



Jeff Cramerding
Councilmember

Council Final Budget Adjustment Motion Capital Spending

Project	Amount	Source
Cincinnati Sports Commission Capital Facility Improvements	\$300,000	General Capital
Artsville ¹	\$150,000	
Covedale Center for Performing Arts	\$500,000	
Union Baptist Cemetery Capital Stabilization ²	\$100,000	
Gun Violence Memorial ³	\$200,000	
Westwood Streetscape and Safety Improvements ⁴	\$600,000	40(b)
CRC Football and Multi-Use Field and Tracks ⁵	\$200,000	
Wasson Way Phase 8	\$191,000	Armleder Fund
Housing Repair Services	\$500,000	Housing and Economic Development Capital Project Reserve
Lead Abatement	\$306,000	
Stormwater Prevention ⁶	\$500,000	Stormwater Management Fund 107

¹ This is for eligible capital expenses for the city-owned building at 5021 Whetsel Avenue

² These are stabilization funds for the roof of the cemetery's mausoleum

³ As referenced in report #202500448

⁴ This is in reference to project numbers 980x232x262382 and 980x232x272382 and a Westwood Community Budget Request. The streetscape improvements would fix sidewalks, improve streetlighting and safety, and upgrade the tree canopy. The \$600,000 estimate comes from DOTE

⁵ This is in support of a proposed all-weather multi-purpose track and field at a CRC facility, which needs an initial allocation for site selection and design

⁶ This would implement public infrastructure through Groundwork Ohio River Valley (employing youth) on the blocks with the highest runoff issues

Operating Spending

Project	Amount	Source
Safe and Clean	\$252,000	Discretionary Reserve
Boots on the Ground	\$252,000	
CincyTech	\$162,000	
Cintrifuse	\$162,000	
Invest in Neighborhoods	\$65,000	
MORTAR	\$35,000	
Development Fee Increase Elimination	\$65,000	
NSP Funding ⁷	\$17,000	
Free CRC Summer Camps during Summer 2027	\$450,000	FY27 Human Services Fund - Impact Award
ACT for Cincy	\$305,070	
St. Vincent de Paul Food Pantry	\$50,000	
Whitney Strong	\$50,000	
Purple People Bridge Engineering Study ⁸	\$300,000	Sawyer Point Fund
Leverage Support Supplement ⁹	\$500,000	City Manager Operating Funds and sources TBD by Administration
<u>Westwood Town Hall Events Support</u>	<u>\$15,000</u>	<u>Special Events Fund</u>

⁷ To restore NSP funding to FY26 levels

⁸ Funding should go to Tri-State Trails to help study what is needed for a sustainable future for a critical, iconic piece of pedestrian infrastructure in our urban core

⁹ This supplements the \$1,589,575 included for leveraged support in the City Manager's Recommended FY 2027 Budget Update