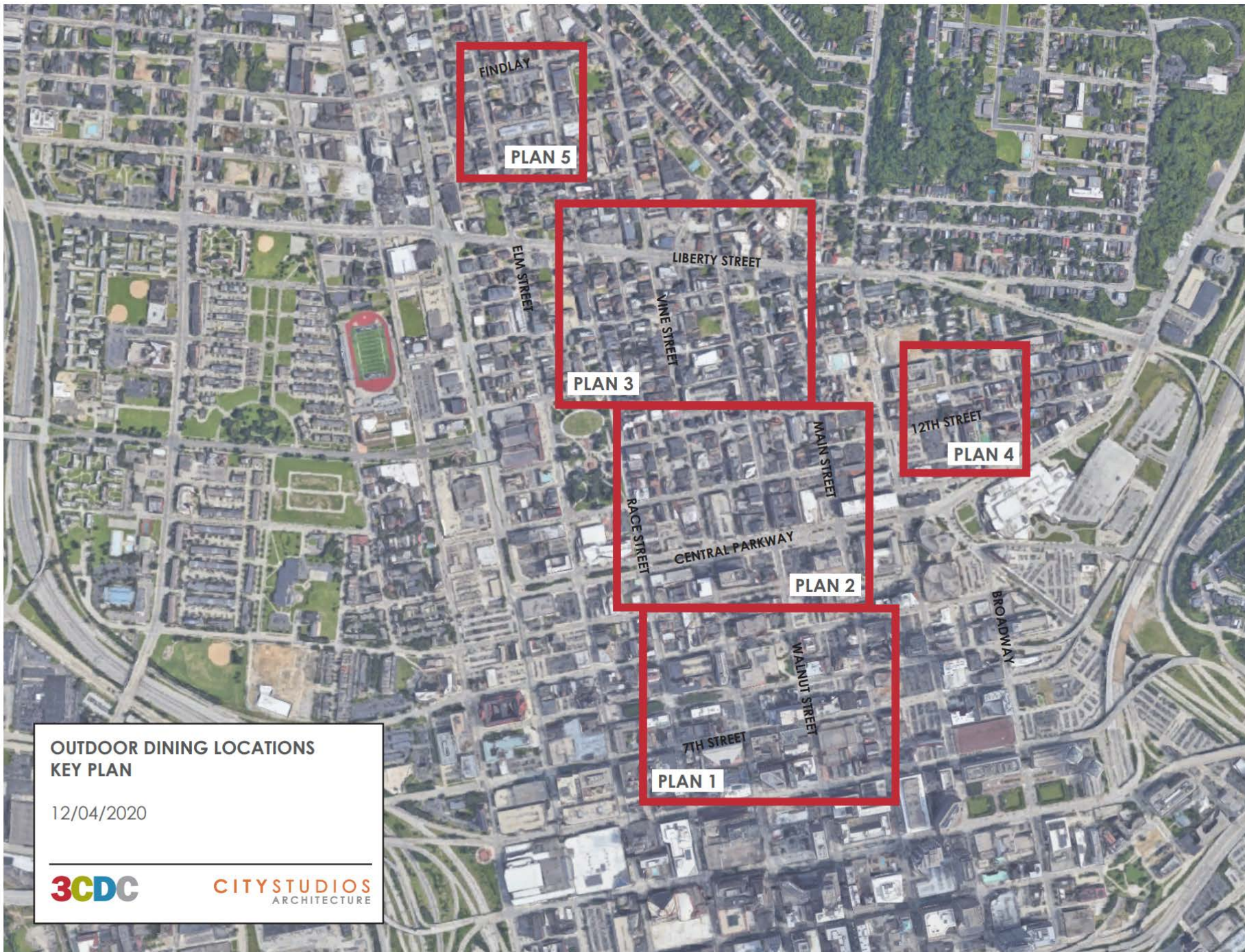


# Budget and Finance Committee 12-14-2020

## Proposed Improvements:

- 1) Concrete Sidewalk Bump-Outs
  - 600 linear feet/4,400 square feet
  
- 2) Parklets
  - 1,400 linear feet/10,700 square feet
  
- 3) Street Closures
  - Four areas totaling 15,500 square feet





FINDLAY  
PLAN 5

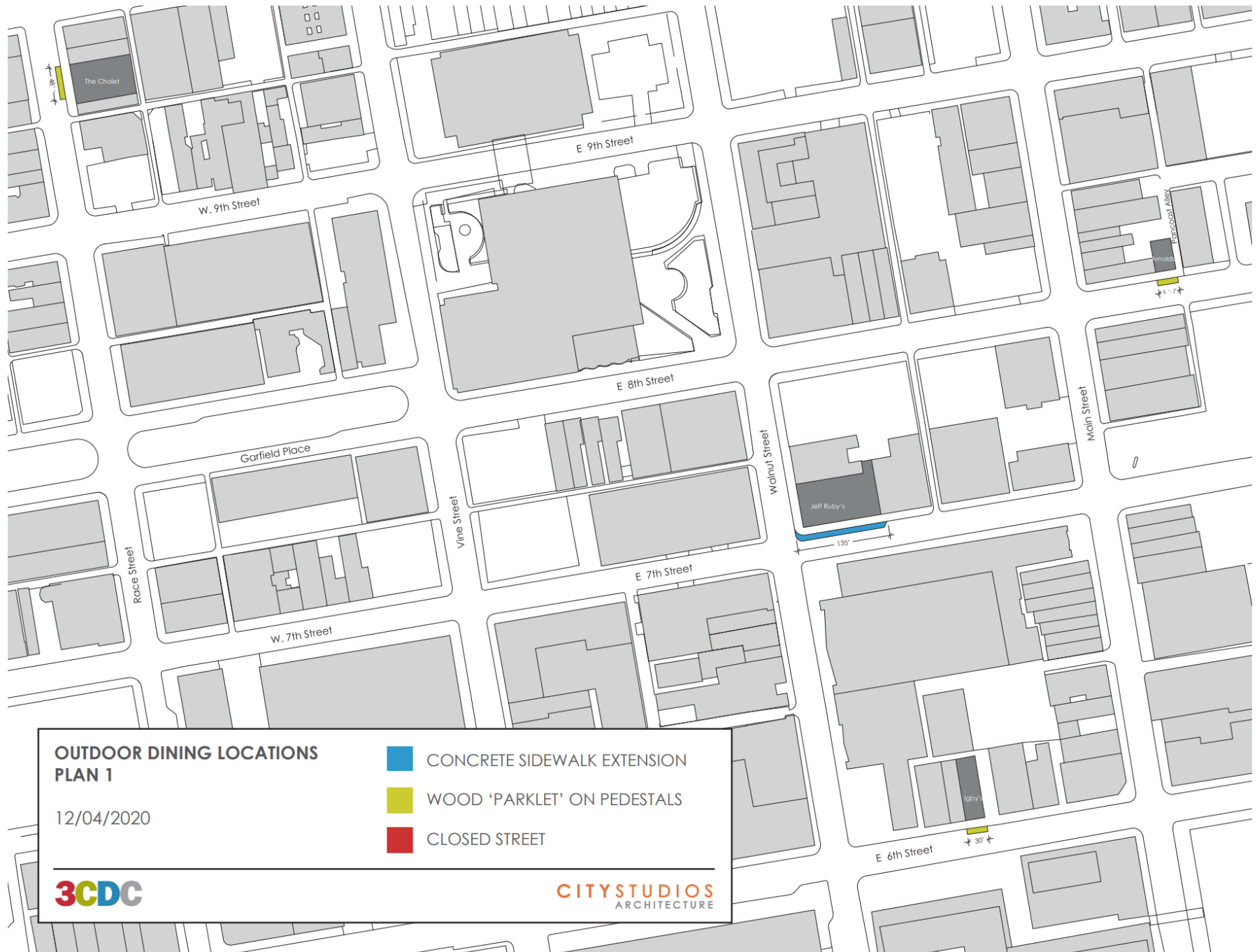
ELM STREET  
LIBERTY STREET  
NINE STREET  
PLAN 3

12TH STREET  
PLAN 4

RACE STREET  
MAIN STREET  
CENTRAL PARKWAY  
PLAN 2

WALNUT STREET  
7TH STREET  
PLAN 1

**OUTDOOR DINING LOCATIONS  
KEY PLAN**  
12/04/2020  
**3CDC** CITYSTUDIOS  
ARCHITECTURE

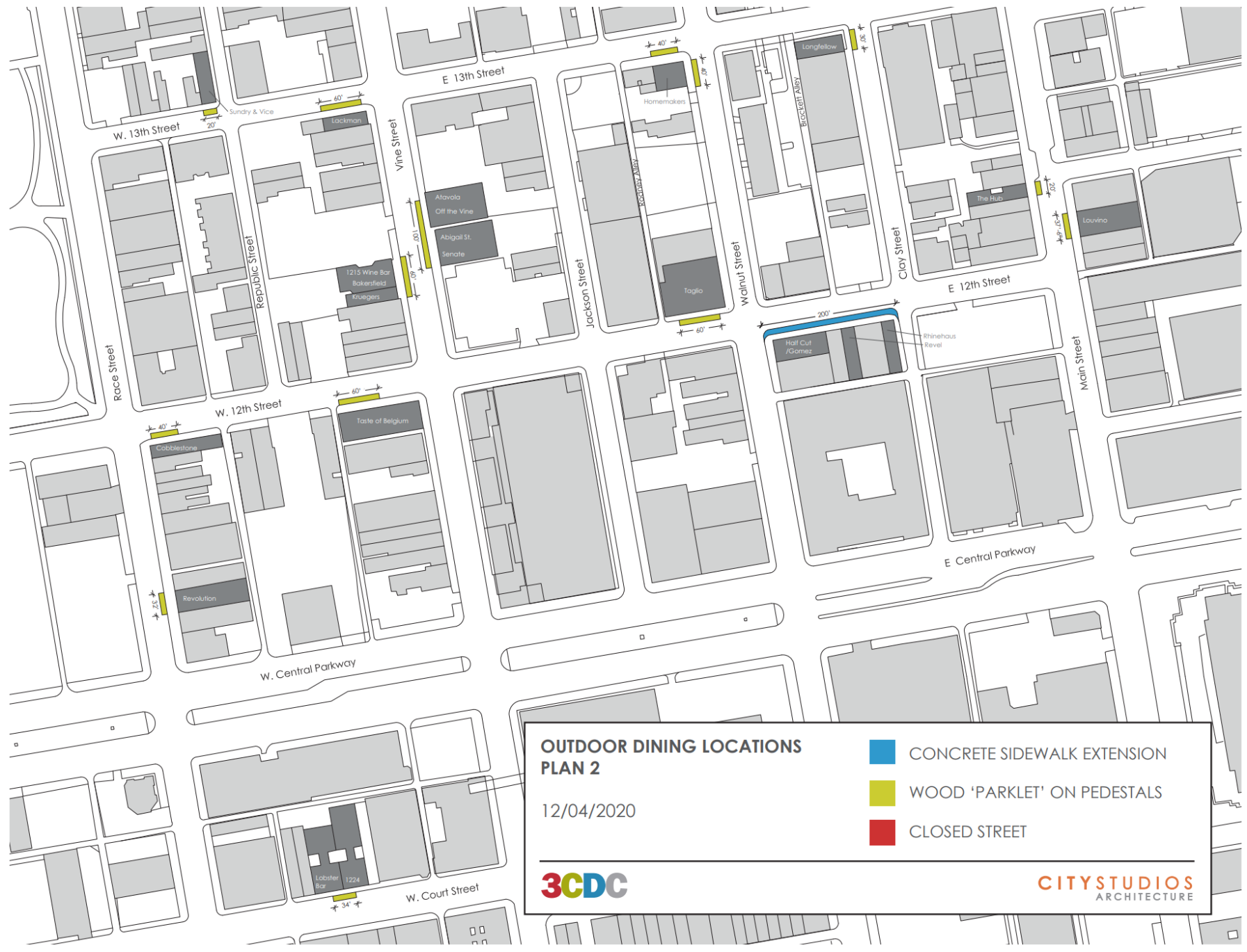


**OUTDOOR DINING LOCATIONS  
PLAN 1**

12/04/2020

- CONCRETE SIDEWALK EXTENSION
- WOOD 'PARKLET' ON PEDESTALS
- CLOSED STREET

**3CDC** **CITYSTUDIOS**  
ARCHITECTURE



**OUTDOOR DINING LOCATIONS  
PLAN 2**

12/04/2020

- CONCRETE SIDEWALK EXTENSION
- WOOD 'PARKLET' ON PEDESTALS
- CLOSED STREET

**3CDC**

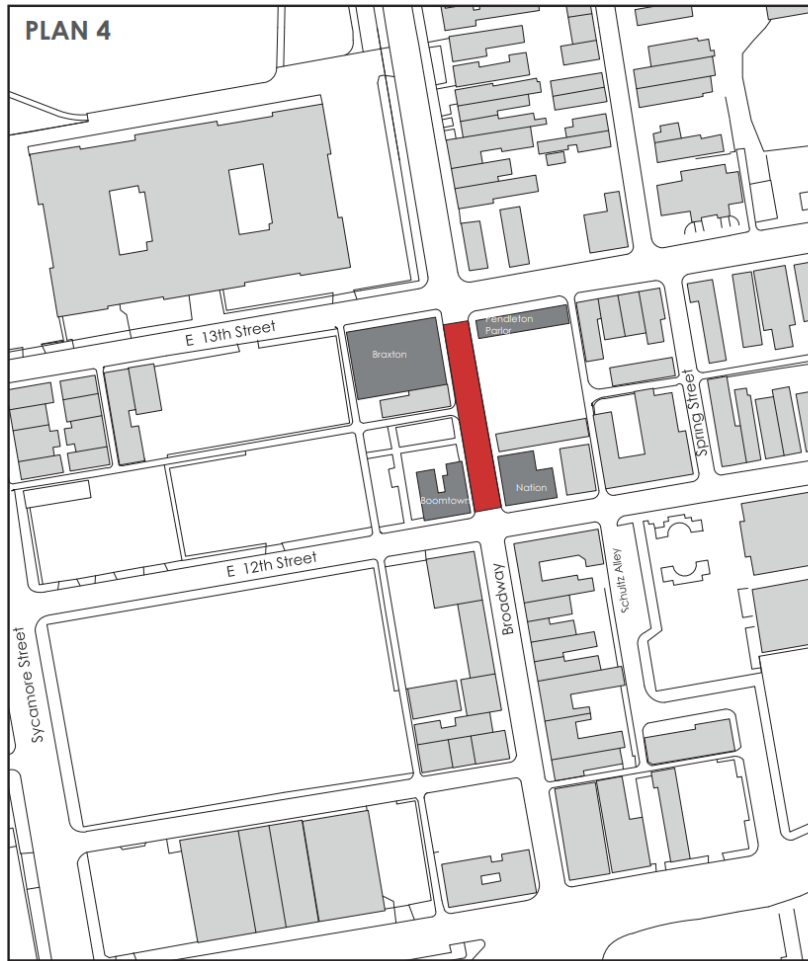
**CITYSTUDIOS**  
ARCHITECTURE



**OUTDOOR DINING LOCATIONS  
PLANS 4 & 5**

12/04/2020

-  CONCRETE SIDEWALK EXTENSION
-  WOOD 'PARKLET' ON PEDESTALS
-  CLOSED STREET



# Construction Time Frames

Goal: To have these improvements completed and ready to support our businesses the moment the weather turns in Spring 2021.

	<b>Parklets</b>	<b>Concrete Sidewalks</b>	<b>Street Closures</b>
Design Review and Approval	December 1 <sup>st</sup> – January 5 <sup>th</sup>	December 1 <sup>st</sup> - January 15 <sup>th</sup>	January 15 <sup>th</sup> – February 10 <sup>th</sup>
Procurement, Shipping, and Contracting	January 6 <sup>th</sup> – February 15 <sup>th</sup>	December 1 <sup>st</sup> - January 15 <sup>th</sup>	February 1 <sup>st</sup> – February 10 <sup>th</sup>
Construction Period	January 15 <sup>th</sup> – March 15 <sup>th</sup>	January 15 <sup>th</sup> – March 15 <sup>th</sup>	February 10 <sup>th</sup> – March 15 <sup>th</sup>
Target Construction Completion Date	March 15 <sup>th</sup>	March 15 <sup>th</sup>	March 15 <sup>th</sup>

# Proposed Budget and 3CDC Partnership

<b>Hard Costs</b>		
Street Closures	\$	100,000
Concrete Bump Outs	\$	600,000
Parklets	\$	1,025,000
Street Repaving	\$	40,000
<b>Soft Costs</b>	\$	110,000
<b>Construction</b>		
Contingency	\$	125,000
<b>Total</b>	\$	<b>2,000,000</b>

Plus leveraging \$220,000 in private funding raised by 3CDC from Duke Energy and DeVou Foundation

The logo for 3CDC, with the number '3' in red, 'C' in green, and 'DC' in blue.

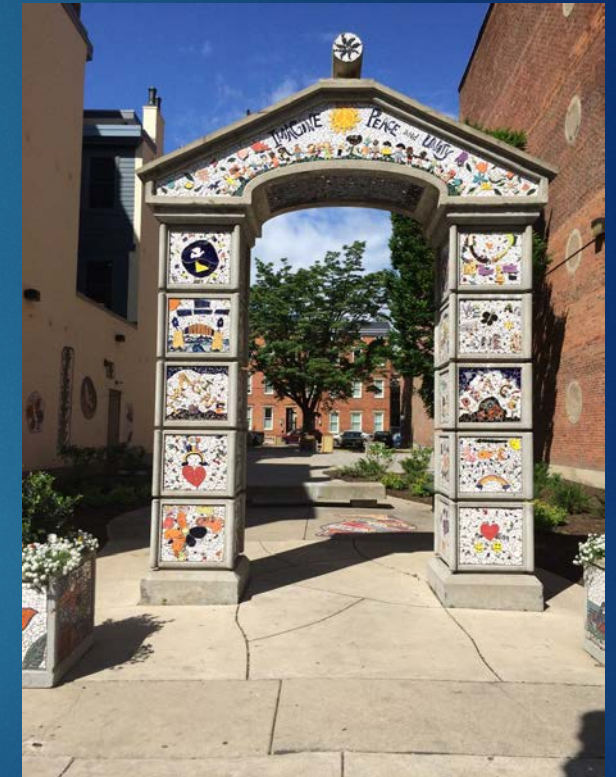
CINCINNATI CENTER CITY  
DEVELOPMENT CORPORATION

The logo for the City of Cincinnati, featuring the text 'city of CINCINNATI' and a stylized 'C' icon with a blue and green gradient.



# Imagination Alley

- ▶ A need for investment and a history of public safety concerns lead to an RFP from the City in early 2020 for activation and management services.
- ▶ 3CDC was the only respondent to the RFP, and the City entered into a Management Agreement with 3CDC last month.
- ▶ Miami University Center for Community Engagement gathered information and feedback from community members about what they want to see and experience in Imagination Alley.
- ▶ The requested funding will allow for the commencement of design work, incorporating the information gathered by MUCCE, and for the re-development of the space pursuant to those designs.



# Goals of Public Investment

- ▶ **Support small businesses** throughout the COVID-19 pandemic and after, preserving businesses and job opportunities
- ▶ **Increase public safety** by encouraging outdoor dining and facilitating social distancing within establishments
- ▶ **Increase long-term pedestrian safety** with traffic calming effects
- ▶ **Encourage a vibrant urban core** to attract residents and support the food and beverage, tourism, and hospitality industries.