



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, April 13, 2026

1:00 PM

Council Chambers, Room 300

AGENDA

MOTIONS

1. [202601217](#) **MOTION**, submitted by Councilmembers Cramerding, Jeffreys, Walsh, James, Albi and Nolan, **WE MOVE** that the Law Department review Chapter 769 of the Cincinnati Municipal Code “Sexual Orientation or Gender Identity Change Efforts” and suggest any changes to protect the law against challenges as a result of *Chiles v. Salazar*. (BALANCE ON FILE IN THE CLERK’S OFFICE)

Sponsors: Cramerding, Jeffreys, Walsh, James, Albi and Nolan

Attachments: [Motion](#)

2. [202601368](#) **MOTION**, submitted by Councilmembers Cramerding, Nolan, Albi and Owens, **WE MOVE** that the City Administration prepare a Fiscal Year 2027 recommended General Fund Budget which respects the following policy guidelines and priorities (BALANCE ON FILE IN THE CLERKS OFFICE)

Sponsors: Cramerding, Nolan, Albi and Owens

Attachments: [Motion](#)

MUNICIPAL CODE CHANGES

3. [202601229](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/9/2026, **MODIFYING** the provisions of Chapter 307, “Classified Compensation Schedules,” of the Cincinnati Municipal Code by **ORDAINING** new Section 060 of Division 5 to establish the classification title and salary range schedule for the new employment classification of Chief of Staff for the City Manager.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS

4. [202601234](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/8/2026, **AUTHORIZING** the payment of \$33,000 to Rehrig Pacific Company, including \$1,211 from permanent improvement program project account no. 758x253x252537, "Trash Receptacles & Collection Carts," and \$31,789 from permanent improvement program project account no. 758x253x262537, "Trash Receptacles & Collection Carts," as a moral obligation for 600 95-gallon EnviroGuard Roll-Out Carts purchased by the Department of Public Services Neighborhood Operations Division.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS

5. [202601236](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/8/2026, **ESTABLISHING** new capital improvement program project account no. 984x234x262356, "Lunken FAA 2026 AIP Grant," to provide resources for the design of the Taxiway D reconstruction project and the design of the obstruction removal project adjacent to Runway 7 at Lunken Airport; **AUTHORIZING** the City Manager to apply for, accept, and appropriate an Airport Improvement Program grant of up to \$294,000 awarded through the Federal Aviation Administration (ALN 20.106) to the newly established capital improvement program project account no. 984x234x262356, "Lunken FAA 2026 AIP Grant," to provide resources for the design of the Taxiway D reconstruction project and the design of the obstruction removal project adjacent to Runway 7 at Lunken Airport; **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 984x234x262356, "Lunken FAA 2026 AIP Grant"; and **AUTHORIZING** the City Manager to execute any agreements and do all things necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202601237](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/8/2026, **AUTHORIZING** the City Manager to apply for a grant awarded by the Ohio Department of Transportation's Safe Routes to School program of up to \$1,000,000 to provide resources for a pedestrian and bicycle project focused on providing students of local schools with safe routes to school.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

7. [202601238](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 4/8/2026, **ESTABLISHING** new capital improvement program project account no. 980x232x262327, "Duck Creek Sidewalk Phase 2 PID 124594," to provide resources for improving pedestrian safety along Duck Creek Road from Crane Avenue to Dana Avenue, located on the boundary of the Evanston and Hyde Park neighborhoods; **AUTHORIZING** the City Manager to accept and appropriate a grant of up to \$609,300 from the Ohio Department of Transportation ("ODOT") Highway Safety Improvement Program (ALN 20.272) to the newly established capital improvement program project account no. 980x232x262327, "Duck Creek Sidewalk Phase 2 PID 124594"; **AUTHORIZING** the Director of Finance to deposit the grant resources into the newly established capital improvement program project account no. 980x232x262327, "Duck Creek Sidewalk Phase 2 PID 124594"; **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the Duck Creek Sidewalk Phase 2 (PID 124594) project; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the Duck Creek Sidewalk Phase 2 (PID 124594) project.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

8. [202601352](#) **ORDINANCE (B VERSION)** submitted by Sheryl M. M. Long, City Manager, on 4/13/2026, **ESTABLISHING** new capital improvement program project account no. 980x232x262327, "Duck Creek Sidewalk Phase 2 PID 124594," to provide resources for improving pedestrian safety along Duck Creek Road from Crane Avenue to Dana Avenue, located on the boundary of the Evanston and Hyde Park neighborhoods; **AUTHORIZING** the City Manager to accept and appropriate a grant of up to \$670,230 from the Ohio Department of Transportation ("ODOT") Highway Safety Improvement Program (ALN 20.272) to the newly established capital improvement program project account no. 980x232x262327, "Duck Creek Sidewalk Phase 2 PID 124594"; **AUTHORIZING** the Director of Finance to deposit the grant resources into the newly established capital improvement program project account no. 980x232x262327, "Duck Creek Sidewalk Phase 2 PID 124594"; **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the Duck Creek Sidewalk Phase 2 (PID 124594) project; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the Duck Creek Sidewalk Phase 2 (PID 124594) project.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

COMMUNICATIONS

9. [202601206](#) **COMMUNICATION**, submitted by Councilmember Walsh regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: Walsh
Attachments: [Communication](#)
10. [202601207](#) **COMMUNICATION**, submitted by Councilmember Johnson regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: Johnson
Attachments: [Communication](#)
11. [202601208](#) **COMMUNICATION**, submitted by Councilmember Owens regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: Owens
Attachments: [Communication](#)
12. [202601209](#) **COMMUNICATION**, submitted by Councilmember Jeffreys regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: Jeffreys
Attachments: [Communication](#)
13. [202601226](#) **COMMUNICATION**, submitted by Councilmember Nolan regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: Nolan
Attachments: [Communication](#)
14. [202601227](#) **COMMUNICATION**, submitted by Vice Mayor Kearney regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: Kearney
Attachments: [Communication](#)
15. [202601230](#) **COMMUNICATION**, submitted by Councilmember James regarding Budget Priorities for FY27 Recommended Budget.
Sponsors: James
Attachments: [Communication](#)
16. [202601232](#) **COMMUNICATION**, submitted by Councilmember Albi regarding Budget Priorities for FY27 Recommended Budget.
Attachments: [Communication](#)

ADJOURNMENT