

**March 25, 2024**

**To:** Members of the Budget and Finance Committee 202400943  
**From:** Sheryl M. M. Long, City Manager  
**Subject: Presentation – Department of Finance Department Budget Presentation**

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Attached is the Department of Finance's Department Budget Presentation for the Budget and Finance Committee Meeting on Monday, March 25, 2024 at 1:00 PM.

cc: Natasha S. Hampton, Assistant City Manager  
Virginia Tallent, Assistant City Manager  
William "Billy" Weber, Assistant City Manager