

Date: June 18, 2025

To: President Pro Tem Victoria Parks, and Councilmembers Anna Albi, Jeff Cramerding, Mark Jeffreys, Evan Nolan, and Seth Walsh

From: Emily Smart Woerner, City Solicitor 

Subject: **Ordinance – FY 2026 Budget Omnibus Adjustments**

Transmitted herewith is an ordinance captioned as follows:

ESTABLISHING permanent improvement program project account no. 758x164x261618, “Neighborhood Catalytic Improvements,” to support transformative neighborhood economic development projects; **AUTHORIZING** the transfer and return to source of \$5,421,121 from various General Capital Budget capital or permanent improvement program project accounts to close out or decrease the funding allocated to those accounts in accordance with Schedule A of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$3,000,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to new or existing capital or permanent improvement program project accounts to implement Council’s changes to the FY 2026 Capital Budget in accordance with Schedule B of the attached Schedule of Transfer; **AUTHORIZING** the transfer and return to source of \$88,000 from the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 to the unappropriated surplus of the General Fund to eliminate the FY 2026 leveraged support funding for Main Street Ventures; **AUTHORIZING** the transfer and appropriation of \$2,509,121 from the unappropriated surplus of General Fund 050 to various operating budget accounts within the General Fund to implement Council’s changes to the FY 2026 General Fund Operating Budget in accordance with Schedule C of the attached Schedule of Transfer; **AUTHORIZING** the transfer and appropriation of \$500,000 from the unappropriated surplus of Corryville Equivalent Fund 488 to the Department of Community and Economic Development non-personnel operating budget account no. 488x164x7200 to provide resources for the activities of the Clifton Cultural Arts Center at 3412 Clifton Avenue that are deemed eligible as a “Public Infrastructure Improvement” (as defined in Ohio Revised Code (“R.C.”) Section 5709.40(A)(8)) that will benefit and/or serve the District 9-Corryville District Incentive District, subject to compliance with R.C. Sections 5709.40 through 5709.43, to implement Council’s changes to the FY 2026 Budget; **AUTHORIZING** the transfer and appropriation of \$2,000,000 from the unappropriated surplus of West End Equivalent Fund 522 to the Department of Community and Economic Development non-personnel operating budget account no. 522x164x7200 to provide resources for roof repairs and other public infrastructure improvements at the Robert O’Neal Multicultural Arts Center (“ROMAC”) at

1201 Linn Street that are deemed eligible as a “Public Infrastructure Improvement” (as defined in R.C. Section 5709.40(A)(8)) that will benefit and/or serve the District 22-West End District Incentive District, subject to compliance with R.C. Sections 5709.40 through 5709.43, to implement Council’s changes to the FY 2026 Budget; and **DECLARING** expenditures from such non-personnel operating budget account related to the roof repairs in support of the ROMAC at 1201 Linn Street to be a public purpose and constitute a “Public Infrastructure Improvement” (as defined in R.C. Section 5709.40(A)(8)) that will benefit and/or serve the District 22-West End District Incentive District, subject to compliance with R.C. Sections 5709.40 through 5709.43.

EESW/IMD(dbr)
Attachment
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