



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget, Finance & Governance Committee

*Chairperson Jeff Cramerding*  
*Vice Chair Evan Nolan*  
*Councilmember Mark Jeffreys*  
*Councilmember Anna Albi*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Meeka Owens*  
*Councilmember Scotty Johnson*  
*Councilmember Seth Walsh*  
*Councilmember Ryan James*

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Monday, May 11, 2026

1:00 PM

Council Chambers, Room 300

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### AGENDA

#### ADMINISTRATIVE CODE MODIFICATIONS

1. [202601473](#) **ORDINANCE**, submitted by Councilmember Owens, from Emily Smart Woerner, City Solicitor, **MODIFYING** Article II of the Administrative Code of the City of Cincinnati by **AMENDING** Section 26, "Tenant Information Webpage - City Website," to increase the amount of quality of information available to renters on the City Website.

**Sponsors:** Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

#### LEGISLATIVE RESOLUTIONS

2. [202601472](#) **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/29/2026, **AUTHORIZING** tax levies for the calendar year beginning January 1, 2027, certifying them to the Hamilton County Auditor pursuant to O.R.C. § 5705.34, and requesting the County Auditor and County Treasurer to pay monies that may be in the County Treasury and are lawfully applicable to the purpose of this calendar year to the City Treasurer pursuant to O.R.C. § 321.34.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Resolution](#)  
[Attachment](#)

3. [202601482](#) **RESOLUTION (LEGISLATIVE)** submitted by Sheryl M. M. Long, City Manager, on 4/29/2026, **DECLARING** the necessity of assessing properties in Lighting Group 2 that benefit from special street lighting within the City of Cincinnati for the cost of such lighting for the three-year period beginning August 1, 2025.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Legislative Resolution](#)  
[Attachment I](#)

### **GRANTS AND DONATIONS**

4. [202601475](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/29/2026, **AUTHORIZING** the City Manager to accept and appropriate a U.S. Environmental Protection Agency Solid Waste Infrastructure for Recycling (SWIFR) grant (ALN 66.920) of \$4,999,557 to fund the replacement of the City's recycling cart fleet; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Environment and Sustainability Fund revenue account no. 436x8543, Office of Environment and Sustainability project account no. 26SWIFR1, "FY 2026 EPA SWIFR Grant.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

5. [202601523](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

6. [202601522](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth's Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

7. [202601519](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission's National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football program; and **AUTHORIZING** the Director of Finance to deposit the donated resources into Fund 319, "Contributions for Recreation Purposes," revenue account no. 319x8571.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

8. [202601520](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AMENDING** Ordinance No. 87-2022 to increase, from \$3,762,000 to \$4,138,200, the amount of grant funding the City Manager is authorized to accept and appropriate from the Surface Transportation Block Grant Program (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, to existing capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024."

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

9. [202601477](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/29/2026, **AUTHORIZING** the City Manager and employees of the Cincinnati Park Board to accept donations of money from the Cincinnati business community, individual benefactors, and other appropriate sources valued individually at up to \$5,000 to support Cincinnati Park Board programming and services; and **AUTHORIZING** the Director of Finance to deposit donated funds into Park Miscellaneous Revenue and Special Activity Fund 326 revenue account no. 326x8572.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

10. [202601556](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/11/2026, **AUTHORIZING** the City Manager and employees of the City Manager's Office to solicit and accept monetary and in-kind donations from the Cincinnati business community, individual benefactors, and other appropriate sources for the Dr. Martin Luther King Jr. monument unveiling ceremony; and **AUTHORIZING** the Director of Finance to deposit the funds donated to the City for this purpose into Special Events Fund 314 revenue account no. 314x8571.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **TRANSFERS AND APPROPRIATIONS**

11. [202601521](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **ESTABLISHING** new permanent improvement program project account no. 980x199x261949, "Aquatics Furniture and Equipment - GF," to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities; **AUTHORIZING** the transfer and return to source of \$100,000 from existing capital improvement program project account no. 980x199x231915. "Recreation Facilities Renovation - GFCO," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, "Aquatics Furniture and Equipment - GF," to provide resources for the acquisition of pool furniture, fixtures, and equipment, and including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

**FINAL ADJUSTMENT ORDINANCES**

12. [202601524](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the transfer of \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

13. [202601525](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the transfer of \$12,069,949 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,389 from General Fund balance sheet reserve account no. 050x3421, "Income Tax Reserve for Refunds," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$52,210,792 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the redesignation of an advance of \$600,000 from General Fund 050 to Parking Meter Fund No. 303, pursuant to Ordinance No. 0122-2025 as a permanent transfer; **AUTHORIZING** the fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to be used for operations and to be repaid with future parking meter revenue; **AUTHORIZING** the transfer and return to source of \$360,000 from Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$360,000 from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, "Fixed License Plate Reader Cameras," to realign sources with uses for additional license plate reader cameras; **AUTHORIZING** the transfer and return to source of \$131,624 from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$131,624 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives - GF," to realign sources with uses for additional sustainability projects.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

ADJOURNMENT

WU01473

Date: April 29, 2026

**To:** Councilmember Meeka Owens

**From:** Emily Smart Woerner, City Solicitor *EESW*

**Subject:** **Ordinance – Amending Administrative Code Article II, Section 26 Tenant Information Support**

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Transmitted herewith is an ordinance captioned as follows:

**MODIFYING** Article II of the Administrative Code of the City of Cincinnati by **AMENDING** Section 26, “Tenant Information Webpage – City Website.” to increase the amount and quality of information available to renters on the City website.

EESW/KKF(dbr)  
Attachment  
4925-1440-0921

# City of Cincinnati

KKF

EESW

## An Ordinance No. \_\_\_\_\_

- 2026

**MODIFYING** Article II of the Administrative Code of the City of Cincinnati by **AMENDING** Section 26, “Tenant Information Webpage – City Website.” to increase the amount and quality of information available to renters on the City website.

WHEREAS, sixty percent of Cincinnati residents are renters; and

WHEREAS, the City has endeavored for many years to educate residents from all 52 neighborhoods about their rights and responsibilities as tenants under Ohio and local laws; and

WHEREAS, the City has worked to ensure that there are stronger tenant focused policies to assist tenants in maintaining a safe and affordable living environment; and

WHEREAS, despite these efforts, Cincinnati renters face substantial hardships that make it difficult for renters to know their legal rights and be able to assert those rights on their own; and

WHEREAS, in an effort to improve communication with Cincinnati renters, Council desires to increase the amount and quality of information available to renters on the City website; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio, with three-fourths of its members concurring:

Section 1. That Section 26, “Tenant Information Webpage – City Website,” of the Administrative Code, is amended as follows:

### **Sec. 26. - Tenant Information Webpage – City Website.**

- (a) Subject to the availability of necessary appropriations, the city manager is authorized to take all necessary steps to initiate the creation of a residential tenant information webpage on the city’s website that includes ~~information regarding~~ (1) information regarding residential tenants’ rights and responsibilities pursuant to Cincinnati Municipal Code Chapter 871, Ohio Revised Code Chapter 5321, and relevant federal laws applying to residential tenants; ~~and~~ (2) information regarding local resources and referral information for tenants, including information regarding any and all eviction relief services offered by the City of Cincinnati; (3) a copy of the Cincinnati Tenants’ Guide; (4) documents and data related to the success of tenant support, including but not limited to reports related to the city’s eviction prevention ecosystem; (5) links to external websites of community partners involved in the Access to Counsel Pilot Program; (6) links or other references to sections of the Cincinnati Municipal Code pertaining to landlord-tenant relationships and tenant protections; and (7) links to other regional and national resources for tenants.

- (b) Subject to the availability of necessary appropriations, the city manager is authorized to take all necessary steps to ensure that this tenant information webpage allows visitors to download the information provided in a format readily accessible to the public.

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

\_\_\_\_\_  
Deletions are indicated by strikethrough; additions are indicated by underline.

April 29, 2026

To: Mayor and Members of City Council 202601472  
From: Sheryl M.M. Long, City Manager  
Subject: Emergency Legislative Resolution: 2027 Property Tax Millage

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Submitted herewith is an Emergency Legislative Resolution captioned as follows:

**AUTHORIZING** tax levies for the calendar year beginning January 1, 2027, certifying them to the Hamilton County Auditor pursuant to O.R.C. § 5705.34, and requesting the County Auditor and County Treasurer to pay monies that may be in the County Treasury and are lawfully applicable to the purpose of this calendar year to the City Treasurer pursuant to O.R.C. § 321.34.

The Hamilton County Budget Commission has approved the FY 2027 Tax Budget proposed and approved by City Council on December 10, 2025. The attached resolution is necessary to certify the property tax millage for calendar year 2027. This is the last required administrative step in the process. This resolution does not increase the property tax rate. It simply certifies the current rates to the General Fund operating millage at 6.10 mills and the debt service millage at 7.50 mills. The Hamilton County Auditor estimates that the operating millage of 6.10 will generate property tax revenue of \$49,490,142.

State Law requires that the approved resolution be submitted to the County by May 28, 2026, therefore the resolution must be passed by Council prior to this date.

cc: William “Billy” Weber, Assistant City Manager  
Steve Webb, Finance Director  
Andrew Dudas, Budget Director

Attachment

EMERGENCY

**Legislative Resolution**

**JWF**

**RESOLUTION NO. \_\_\_\_\_ - 2026**

**AUTHORIZING** tax levies for the calendar year beginning January 1, 2027, certifying them to the Hamilton County Auditor pursuant to R.C. Section 5705.34, and requesting the County Auditor and County Treasurer pay monies that may be in the County Treasury and are lawfully applicable to the purpose of this calendar year to the City Treasurer pursuant to R.C. Section 321.34.

WHEREAS, Council adopted a tax budget for the calendar year beginning January 1, 2027; and

WHEREAS, the County Budget Commission has approved the budget and estimate by the County Auditor of the rate of each tax necessary to be levied by this Council and the parts within and outside of the ten mill limitation; and

WHEREAS, Council must request payment of funds derived from taxes and other sources payable to the County Treasury to be made to the account of the City, which funds are lawfully applicable to the purpose of the calendar year; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That there is levied on the tax duplicate of the City of Cincinnati for the calendar year beginning January 1, 2027, the rate of each tax necessary to be levied as follows:

<u>Fund</u>	<b>Amount to be derived from levies inside</b>	<b>Amount to be derived from levies outside</b>	<b>Estimate of Rate to be levied</b>		
	<u>Millage</u>	<u>Millage</u>	<u>Inside Mills</u>	<u>Outside Mills</u>	<u>Total Mills</u>
General	\$ - - -	\$49,490,142	- - -	6.10	6.10
Bond Retirement	\$28,616,544	\$32,356,206	3.52	3.98	7.50
Total	\$28,616,544	\$81,846,348	3.52	10.08	13.60

Section 2. That the Hamilton County Auditor and Hamilton County Treasurer are requested to pay to the City Treasurer monies from taxes and other sources in the County Treasury to the account of the City that are lawfully applicable to the purpose of this calendar year.

Section 3. That the Clerk of Council is directed to file a certified copy of this legislative resolution with the County Auditor.

Section 4. That this legislative resolution shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure that the City can meet the May 28, 2026 filing deadline with the County Auditor pursuant to the extension granted by the Ohio Department of Taxation attached hereto.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



**JOURNAL ENTRY**

Date: FEB 09 2026

Hamilton County Budget Commission  
Attn: Jessica E. Miranda, Hamilton County Auditor  
138 East Court Street  
Cincinnati, Ohio 45202

Entry Number: 26-02-0068

Re: Approval of Extension for the Hamilton County Budget Commission to Certify Tax Rates to School Districts and the City of Cincinnati

The Tax Commissioner, upon consideration of the application filed by the County Auditor, as secretary of the county budget commission, on February 4, 2026, for an extension of time beyond the statutory date of March first to certify tax rates to the school districts and the city of Cincinnati, as provided by Ohio Revised Code section 5705.35(A), finds that the extension of time is necessary and approves April 27, 2026, as the date within which the certification shall be made, pursuant to Ohio Revised Code section 5705.341 (last para.).

The Tax Commissioner also extends the April first deadline contained in Ohio Revised Code section 5705.34 for the board of education and the city of Cincinnati to authorize the necessary tax levies to the auditor by the same number of days that the extension to certify rates is granted by this entry. Accordingly, the board of education and the city of Cincinnati must authorize the necessary tax levies to the auditor by May 28, 2026. The County Auditor must notify the city of Cincinnati and each school district affected by this entry.

It is ordered that a copy of this entry be certified to the County Auditor, as secretary of the County Budget Commission.

I CERTIFY THAT THIS IS A TRUE AND ACCURATE COPY OF THE ENTRY RECORDED IN THE TAX COMMISSIONER'S JOURNAL

PATRICIA HARRIS  
TAX COMMISSIONER

/s/ Patricia Harris

Patricia Harris  
Tax Commissioner

Date: April 29, 2026

To: Mayor and Members of City Council

202601482

From: Sheryl M. M. Long, City Manager

Subject: RESOLUTION OF NECESSITY FOR GROUP 2 RESIDENTIAL STREET LIGHTING  
(2025-2028)

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Attached is a legislative resolution captioned as follows:

**DECLARING** the necessity of assessing properties in Lighting Group 2 that benefit from special street lighting within the City of Cincinnati for the cost of such lighting for the three-year period beginning August 1, 2025.

The Assessed Street Lighting program allows property owners to pay added costs for enhanced or increased street lighting services. The Assessed Street Lighting program is divided into three groups; each group is assessed for a three-year period with one group being renewed each year. The groups are classified by the category of lighting and divided into individual districts usually consisting of a street segment.

- Group 1 consists of residential streets lighted by boulevard lights on decorative poles with underground wiring formally owned by Duke Energy and now owned and maintained by the City.
- Group 2 consists of streets within the central business district. There are various types of lighting within this area, most of which is owned and maintained by the City.
- Group 3 is an assortment of lights and streets not included in Group 1 and Group 2. Included in this group are neighborhood business districts and new residential developments. The ownership and maintenance responsibility for the lighting in these areas is divided between Duke Energy and the City.

The lighting for Group 2 consists of 895 streetlights of various types and wattage's installed on boulevard poles. The estimated total assessment for Group 2 is \$788,628.00 for the three-year assessment period. The City pays for a portion of the total street lighting costs that are relatively equivalent to what is normally provided from City funds on non-assessed streets. This lighting credit, the city's share of the cost of this lighting, for Group 2 varies from \$0.50 to \$1.15 per foot for the period and is determined by the street classification. On streets that have both standard lighting and special lighting, a 2% credit to the total operating and maintenance costs is applied instead. The City also pays the assessments associated with lighting intersections and city, federal, and state property contained within an assessment district.

The annual assessment renewal process has four major steps, which require action by City Council.

- A Resolution of Necessity is prepared by the Law Department and submitted for passage.
- After Council passes the Resolution of Necessity, all property owners who will be assessed more than \$500.00 for the three-year period are notified and given an opportunity to object to the proposed assessment.
- After all objections to the proposed assessment have been addressed, an Ordinance Determining to Proceed is prepared by the Law Department and submitted for passage.
- Immediately following the Ordinance Determining to Proceed, an Assessing Ordinance is prepared and submitted.

The Administration recommends the passage of the attached legislative resolution.

Attachment I – Lighting Assessment Estimates

cc: Greg Long, Interim Director of Transportation and Engineering *gdl*  
Curtis Hines, Division Manager, Traffic Engineering  
Tom Wiggermann, Supervising Engineer, Traffic Engineering  
Sharyn Burkhammer, Engineering Technician Supervisor, Traffic Engineering

# Legislative Resolution

JRS

EESW

RESOLUTION NO. \_\_\_\_\_ - 2026

**DECLARING** the necessity of assessing properties in Lighting Group 2 that benefit from special street lighting within the City of Cincinnati for the cost of such lighting for the three-year period beginning August 1, 2025.

WHEREAS, Chapter 727 of the Ohio Revised Code (“R.C.”) authorizes the City to levy and collect special assessments for the cost of special street lighting upon abutting, adjacent, contiguous, or specially benefited lots or lands within the City; and

WHEREAS, Council has determined that properties abutting, adjacent, and contiguous to the streets or portions of streets identified on the attached Attachment A specially benefit from the special street lighting thereon; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio, three-fourths of the members elected thereto concurring:

Section 1. That it is hereby declared necessary and conducive to the public health, safety, convenience, and general welfare to assess properties that benefit from special street lighting in Lighting Group 2 on the streets set forth in Attachment A attached hereto, which assessments shall be for such properties’ share of the cost of such lighting during the three-year period commencing on August 1, 2025.

Section 2. That the plans, specifications, and cost estimates corresponding to the proposed assessments are on file in the Clerk of Council’s office, incorporated herein by reference, and hereby approved.

Section 3. That the City of Cincinnati shall pay from \$0.50 to \$1.15 per front foot for the City’s share of the cost of the special lighting subject to the proposed assessment, depending on the street classification, which is equivalent to the estimated cost of lighting the streets to standard-level street lighting and is greater than two percent of the total cost of the special street lighting.

Section 4. The balance of the cost shall be assessed by the front-foot method upon all lots and lands that specially benefit from the lighting, except public right-of-way bounding and abutting upon the street or portions thereof and lands owned by the federal or state government.

Section 5. That all properties along the portions of the right of way listed on Attachment A are found to be specially benefited by the special street lighting.

Section 6. That the assessments shall be paid in cash to the City Treasurer within thirty days after the passage of the assessing ordinance or, at the option of the property owner, in three annual installments with interest payable to the City; and that assessments not paid in cash within the thirty-day period shall be certified to the County Auditor for collection by the County Treasurer in the same manner as real estate taxes are collected.

Section 7. That the City Administration shall prepare, in accordance with the method of assessment set forth in Sections 3 and 4 hereof, an estimate of the amount of the assessment against each lot or parcel to be assessed and shall file it in the Clerk of Council's office.

Section 8. That notice of the passage of this resolution shall be provided to the owners of the parcels of land to be assessed pursuant to R.C. Section 727.14 by the Clerk of Council, or a person designated by the Clerk: (i) by publication once a week for two consecutive weeks in a newspaper of general circulation within the City of Cincinnati; (ii) by publication of notice on the City's website; (iii) as provided in R.C. Section 7.16; or (iv) if the estimated assessment against an owner is over \$500, as provided in R.C. Section 727.13. Notice shall also be provided in accordance with Article II, Section 6 of the City Charter.

Section 9. That the portion of the cost of any uncollectible assessments of federal, state, or City property shall be paid by the City out of a fund provided for this purpose.

Section 10. That notes and bonds of the City of Cincinnati may be issued in anticipation of the levy and collection of the special assessments.

Section 11. That this legislative resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_

Aftab Pureval, Mayor

Attest: \_\_\_\_\_

Clerk

ATTACHMENT A

<u>Dist #</u>	<u>Street</u>	<u>Limits</u>	<u>Number of Lights</u>	<u>Proposed Rate per Front Foot per Year</u>	<u>Total Assessment</u>
1	BROADWAY	from the north line of Third Street to the north line of Eggleston Avenue	53	\$3.31	\$54,730.44
2	SYCAMORE STREET	from the north line of Third Street to the south line of Central Parkway	51	\$2.55	\$46,532.41
3	MAIN STREET	from the north line of Third Street to the south line of Sixth Street	24	\$3.18	\$25,406.95
4	MAIN STREET	from the north line of Sixth Street to the south line of Central Parkway	64	\$4.89	\$48,107.34
5	WALNUT STREET	from the north line of Third Street to the south line of Seventh Street	27	\$2.38	\$25,532.97
6	WALNUT STREET	from the north line of Seventh Street to the south line of Central Parkway	23	\$2.18	\$15,906.83
7	VINE STREET	from the north line of Third Street to the south line of Eighth Street	50	\$3.72	\$46,810.89
8	VINE STREET	from the north line of Eighth Street to the south line of Central Parkway	12	\$1.85	\$9,992.22
9	RACE STREET	from the north line of Third Street to the south line of Seventh Street	41	\$3.44	\$38,013.36
10	RACE STREET	from the north line of Seventh Street to the south line of Central Parkway	23	\$2.30	\$16,235.45
11	ELM STREET	from the north line of Third Street to the south line of Fifth Street	15	\$3.00	\$15,444.05
12	ELM STREET	from the north line of Seventh Street to the south line of Central Parkway	28	\$3.32	\$23,378.54
13	PLUM STREET	from the north line of Third Street to the south line of Fifth Street	10	\$2.18	\$11,272.65
14	PLUM STREET	from the north line of Seventh Street to the south line of Central Parkway	14	\$1.94	\$13,740.00
15	FOURTH STREET	from the east line of Central Avenue to the west line of Elm Street	13	\$2.51	\$13,210.71
16	FOURTH STREET	from the east line of Elm Street to the west line of Race Street	12	\$4.07	\$9,588.52
17	FOURTH STREET	from the east line of Race Street to the west line of Vine Street	35	\$13.66	\$32,804.12
18	FOURTH STREET	from the east line of Vine Street to the west line of Walnut Street	23	\$9.90	\$23,667.26
19	FOURTH STREET	from the east line of Walnut Street to the west line of Broadway	30	\$3.99	\$32,024.33
20	FIFTH STREET	from the east line of Central Avenue to the west line of Race Street	15	\$1.93	\$15,697.49
21	FIFTH STREET	from the east line of Race Street to the west line of Vine Street	6	\$2.27	\$5,434.99
22	FIFTH STREET	from the east line of Walnut Street to the west line of Main Street	8	\$2.46	\$5,839.07

Dist #	Street	Limits	Number of Lights	Proposed Rate per Front Foot per Year	Total Assessment
23	FIFTH STREET	from the east line of Main Street to the west line of Broadway	13	\$2.88	\$15,300.39
24	SIXTH STREET	from the east line of Elm Street to the west line of Broadway	38	\$2.09	\$34,461.14
25	SEVENTH STREET	from the east line of Central Avenue to the west line of Plum Street	6	\$2.83	\$6,493.85
26	SEVENTH STREET	from the east line of Plum Street to the west line of Elm Street	5	\$1.39	\$3,307.06
27	SEVENTH STREET	from the east line of Elm Street to the west line of Race Street	7	\$2.22	\$5,292.58
28	SEVENTH STREET	from the east line of Race Street to the west line of Vine Street	8	\$2.52	\$6,119.28
29	SEVENTH STREET	from the east line of Vine Street to the west line of Main Street	27	\$4.90	\$25,136.42
30	SEVENTH STREET	from the east line of Main Street to the west line of Broadway	12	\$1.52	\$8,188.57
31	EIGHTH STREET	from the east line of Central Avenue to the west line of Elm Street	12	\$2.63	\$13,317.01
32	GARFIELD PLACE	from the east line of Elm Street to the west line of Vine Street	28	\$3.75	\$19,354.14
33	EIGHTH STREET	from the east line of Vine Street to the west line of Broadway	37	\$2.37	\$25,907.82
34	NINTH STREET	from the east line of Central Avenue to the west line of Broadway	63	\$2.22	\$48,818.05
35	COURT STREET	from the east line of Central Avenue to the west line of Vine Street	31	\$2.28	\$24,321.05
36	COURT STREET	from the east line of Walnut Street to the west line of Main Street	10	\$2.89	\$8,539.76
37	COURT STREET	from the east line of Main Street to the west line of Sycamore Street	8	\$2.58	\$6,158.29
38	CHARLES STREET	from the east line of Central Avenue to the west line of Elm Street	5	\$0.62	\$3,129.21
39	CLAY STREET	from the north line of Central Parkway to the south line of Twelfth Street	2	\$0.65	\$1,263.90
40	GEORGE STREET	from the east line of Plum Street to the west line of Elm Street	4	\$1.17	\$2,783.64
41	*PERRY STREET*	from the east line of Central Avenue to the west line of Plum Street	0	\$0.00	\$0.00
42	SHILLITO-RIKES PLACE	from the east line of Rusconi Place to the west line of Race Street	2	\$1.01	\$1,365.27
Count of Assemblies			895	Total Assessment:	\$788,628.00

\* Perry Street is excluded from this assessment due to lighting circuit being inoperable for the length of the billing period.

Dist #	Street	Limits	Number of Lights	Proposed Rate per Front Foot per Year	Total Assessment
1	BROADWAY	from the north line of Third Street to the north line of Eggleston Avenue	53	\$3.31	\$54,730.44
2	SYCAMORE STREET	from the north line of Third Street to the south line of Central Parkway	51	\$2.55	\$46,532.41
3	MAIN STREET	from the north line of Third Street to the south line of Sixth Street	24	\$3.18	\$25,406.95
4	MAIN STREET	from the north line of Sixth Street to the south line of Central Parkway	64	\$4.89	\$48,107.34
5	WALNUT STREET	from the north line of Third Street to the south line of Seventh Street	27	\$2.38	\$25,532.97
6	WALNUT STREET	from the north line of Seventh Street to the south line of Central Parkway	23	\$2.18	\$15,906.83
7	VINE STREET	from the north line of Third Street to the south line of Eighth Street	50	\$3.72	\$46,810.89
8	VINE STREET	from the north line of Eighth Street to the south line of Central Parkway	12	\$1.85	\$9,992.22
9	RACE STREET	from the north line of Third Street to the south line of Seventh Street	41	\$3.44	\$38,013.36
10	RACE STREET	from the north line of Seventh Street to the south line of Central Parkway	23	\$2.30	\$16,235.45
11	ELM STREET	from the north line of Third Street to the south line of Fifth Street	15	\$3.00	\$15,444.05
12	ELM STREET	from the north line of Seventh Street to the south line of Central Parkway	28	\$3.32	\$23,378.54
13	PLUM STREET	from the north line of Third Street to the south line of Fifth Street	10	\$2.18	\$11,272.65
14	PLUM STREET	from the north line of Seventh Street to the south line of Central Parkway	14	\$1.94	\$13,740.00
15	FOURTH STREET	from the east line of Central Avenue to the west line of Elm Street	13	\$2.51	\$13,210.71
16	FOURTH STREET	from the east line of Elm Street to the west line of Race Street	12	\$4.07	\$9,588.52
17	FOURTH STREET	from the east line of Race Street to the west line of Vine Street	35	\$13.66	\$32,804.12
18	FOURTH STREET	from the east line of Vine Street to the west line of Walnut Street	23	\$9.90	\$23,667.26
19	FOURTH STREET	from the east line of Walnut Street to the west line of Broadway	30	\$3.99	\$32,024.33
20	FIFTH STREET	from the east line of Central Avenue to the west line of Race Street	15	\$1.93	\$15,697.49
21	FIFTH STREET	from the east line of Race Street to the west line of Vine Street	6	\$2.27	\$5,434.99
22	FIFTH STREET	from the east line of Walnut Street to the west line of Main Street	8	\$2.46	\$5,839.07

Dist #	Street	Limits	Number of Lights	Proposed Rate per Front Foot per Year	Total Assessment
23	FIFTH STREET	from the east line of Main Street to the west line of Broadway	13	\$2.88	\$15,300.39
24	SIXTH STREET	from the east line of Elm Street to the west line of Broadway	38	\$2.09	\$34,461.14
25	SEVENTH STREET	from the east line of Central Avenue to the west line of Plum Street	6	\$2.83	\$6,493.85
26	SEVENTH STREET	from the east line of Plum Street to the west line of Elm Street	5	\$1.39	\$3,307.06
27	SEVENTH STREET	from the east line of Elm Street to the west line of Race Street	7	\$2.22	\$5,292.58
28	SEVENTH STREET	from the east line of Race Street to the west line of Vine Street	8	\$2.52	\$6,119.28
29	SEVENTH STREET	from the east line of Vine Street to the west line of Main Street	27	\$4.90	\$25,136.42
30	SEVENTH STREET	from the east line of Main Street to the west line of Broadway	12	\$1.52	\$8,188.57
31	EIGHTH STREET	from the east line of Central Avenue to the west line of Elm Street	12	\$2.63	\$13,317.01
32	GARFIELD PLACE	from the east line of Elm Street to the west line of Vine Street	28	\$3.75	\$19,354.14
33	EIGHTH STREET	from the east line of Vine Street to the west line of Broadway	37	\$2.37	\$25,907.82
34	NINTH STREET	from the east line of Central Avenue to the west line of Broadway	63	\$2.22	\$48,818.05
35	COURT STREET	from the east line of Central Avenue to the west line of Vine Street	31	\$2.28	\$24,321.05
36	COURT STREET	from the east line of Walnut Street to the west line of Main Street	10	\$2.89	\$8,539.76
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39	CLAY STREET	from the north line of Central Parkway to the south line of Twelfth Street	2	\$0.65	\$1,263.90
40	GEORGE STREET	from the east line of Plum Street to the west line of Elm Street	4	\$1.17	\$2,783.64
41	*PERRY STREET *	from the east line of Central Avenue to the west line of Plum Street	0	\$0.00	\$0.00
42	SHILLITO-RIKES PLACE	from the east line of Rusconi Place to the west line of Race Street	2	\$1.01	\$1,365.27
Count of Assemblies			895	Total Assessment:	\$788,628.00

\* Perry Street is excluded from this assessment due to lighting circuit being inoperable for the length of the billing period.



April 29, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager 20260147

**Subject:** **Emergency Ordinance – OES: Solid Waste Infrastructure for Recycling (SWIFR) Grant**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager to accept and appropriate a U.S. Environmental Protection Agency Solid Waste Infrastructure for Recycling (SWIFR) grant (ALN 66.920) of \$4,999,557 to fund the replacement of the City’s recycling cart fleet; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Environment and Sustainability Fund revenue account no. 436x8543, Office of Environment and Sustainability project account no. 26SWIFR1, “FY 2026 EPA SWIFR Grant.”

This Emergency Ordinance authorizes the City Manager to accept and appropriate grant resources of \$4,999,557 from a U.S. Environmental Protection Agency (EPA) Solid Waste Infrastructure for Recycling (SWIFR) grant (ALN 66.920) to fund the replacement of the City’s recycling cart fleet. The Director of Finance is authorized to deposit the grant funds into Environment and Sustainability Fund revenue account no. 436x8543, Office of Environment and Sustainability project account no. 26SWIFR1, “FY 2026 EPA SWIFR Grant.”

Ordinance No. 0421-2024, passed on December 18, 2024, authorized the City Manager to apply for a SWIFR grant of up to \$5,000,000 from the U.S. EPA to replace the City’s aging original recycling cart fleet.

The City’s recycling cart fleet includes approximately 80,000 carts that were originally deployed over ten years ago and are now failing at an increasing rate. Replacing the carts will help to increase recycling participation, increase waste diversion from the landfill, and reduce litter impact to the City's storm sewer system.

The grant does not require matching resources, or new FTEs/full time equivalents.

Maintaining a functional recycling cart fleet is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-185 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept and appropriate grant funds to meet established project timelines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

**EMERGENCY**

**AEP**

**-2026**

**AUTHORIZING** the City Manager to accept and appropriate a U.S. Environmental Protection Agency Solid Waste Infrastructure for Recycling (SWIFR) grant (ALN 66.920) of \$4,999,557 to fund the replacement of the City’s recycling cart fleet; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Environment and Sustainability Fund revenue account no. 436x8543, Office of Environment and Sustainability project account no. 26SWIFR1, “FY 2026 EPA SWIFR Grant.”

WHEREAS, on December 18, 2024, Council passed Ordinance No. 421-2024, authorizing the City Manager to apply for a Solid Waste Infrastructure for Recycling (SWIFR) grant of up to \$5,000,000 from the U.S. Environmental Protection Agency to replace the City’s aging original recycling cart fleet; and

WHEREAS, the City submitted the grant application on December 20, 2024, and has received notice from the U.S. Environmental Protection Agency that it has been awarded \$4,999,557; and

WHEREAS, the City’s recycling cart fleet includes approximately 80,000 carts that were originally deployed over ten years ago and are now failing at an increasing rate; and

WHEREAS, replacement of the carts will help to increase recycling participation, increase waste diversion from the landfill, reduce litter and illegal dumping, and reduce litter impact to the City’s storm sewer system; and

WHEREAS, the grant does not require matching funds, and there are no additional FTEs/full time equivalents associated with this grant; and

WHEREAS, maintaining a functional recycling cart fleet is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-185 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to accept and appropriate U.S. Environmental Protection Agency Solid Waste Infrastructure for Recycling (SWIFR) grant (ALN 66.920) of \$4,999,557 to fund the replacement of the City’s recycling cart fleet.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Environment and Sustainability Fund revenue account no. 436x8543, Office of Environment and Sustainability project account no. 26SWIFR1, “FY 2026 EPA SWIFR Grant.”

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of this grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept and appropriate grant funds to meet established project timelines.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager 202601523

**Subject:** **Emergency Ordinance – OES: Bloomberg Philanthropies Youth Climate Action Fund (YCAF) Grant**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

This Emergency Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund (YCAF) to Environment and Sustainability Fund 436 to create the Cincinnati Youth Climate Action Program.

The Cincinnati Youth Climate Action Program supports Cincinnati youth in designing, producing, and overseeing urgent climate solutions for potential projects including education, outreach, research, co-development initiatives, and launching climate mitigation and adaptation initiatives, as well as their involvement in governance of local climate action plans.

Per Ordinance No. 0133-2024, the City previously accepted \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to create the Program and, per Ordinance No. 0003-2025, accepted an additional \$100,000 to provide further funding for the Program.

Of the \$50,000 available, \$10,000 will be used for administrative funding and the remaining \$40,000 will be distributed as small grants to youth-led and youth-service groups leading projects aligned with the 2023 Green Cincinnati Plan. Small grant awards are anticipated to range from \$1,000 to \$5,000 per request and to be utilized within six months.

The City has already applied for this grant, but no grant resources will be accepted without approval by the City Council. This grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant.

Continuing the Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategies to “[c]reate a healthy environment and reduce energy consumption” and “[m]ake sustainable access to and use of fresh, healthy food a priority in all neighborhoods” as well as the “Sustain” goal to “[p]reserve our natural and built

environment” and strategy to “[p]rotect our natural resources” as described on pages 181-185 and 190-195 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept the grant and meet established program timelines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

**EMERGENCY**

**JWF**

**- 2026**

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

WHEREAS, the Cincinnati Youth Climate Action Fund (the “Program”) supports Cincinnati youth, ages fifteen to 24, in designing, producing, and overseeing urgent climate solutions for potential projects including education, outreach, research, co-development initiatives, and launching climate mitigation and adaptation initiatives, as well as their involvement in governance of local climate action plans; and

WHEREAS, pursuant to Ordinance No. 133-2024, the City previously accepted \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to create the Program and, pursuant to Ordinance No. 3-2025, accepted an additional \$100,000 to provide further funding for the Program; and

WHEREAS, a grant of up to \$50,000 is available from the Bloomberg Philanthropies Youth Climate Action Fund to provide additional funding for the Program; and

WHEREAS, of the \$50,000 available, \$10,000 will be used for administrative funding and the remaining \$40,000 will be distributed as small grants to youth-led and youth-serving groups leading projects aligned with the 2023 Green Cincinnati Plan; and

WHEREAS, small grant awards are anticipated to range from \$1,000 to \$5,000 per request and are expected to be utilized within six months; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City has already applied for the grant, but no grant resources will be accepted without approval by Council; and

WHEREAS, continuing to fund the Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategies to “[c]reate a healthy environment and reduce energy consumption” and “[m]ake sustainable access to and use of fresh, healthy food a priority in all neighborhoods” as well as the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]rotect our natural resources” as described on pages 181-185 and 190-195 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund.

Section 2. That the Director of Finance is authorized to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept the grant and meet established program timelines.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

202601522

**From:** Sheryl M. M. Long, City Manager

**Subject: Ordinance – Health: Ohio Department of Children and Youth (DCY) Cribs for Kids Program Grant**

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Attached is an Ordinance captioned:

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s (DCY) Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants by promoting safe sleep practices and distributing cribs throughout Hamilton County. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

The City applied for this grant on April 4, 2026, but no grant funds will be accepted without approval by the City Council.

No additional FTEs/full time equivalents or local matching funds are required.

Reducing infant mortality through community education and the distribution of cribs throughout the community is in accordance with the Sustain goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases as described on pages 181 and 187-188 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

WHEREAS, the Cincinnati Health Department strives to protect the safety of children and reduce infant mortality; and

WHEREAS, a grant of up to \$200,910 is available from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and

WHEREAS, the City applied for the grant on April 4, 2026, but no grant funds will be accepted without approval by Council; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, reducing infant mortality through community education and the distribution of cribs throughout the community is in accordance with the Sustain goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181 and 187-188 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager

**Subject: Ordinance – Cincinnati Recreation Commission (CRC): NFL F.L.A.G. Football Grant**

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Attached is an Ordinance captioned:

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football program; and **AUTHORIZING** the Director of Finance to deposit the donated resources into Fund 319, “Contributions for Recreation Purposes,” revenue account no. 319x8571.

Approval of this Ordinance authorizes City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds for the purpose of operating CRC’s National Football League (NFL) F.L.A.G. (Future Leaders Achieving Greatness) Football program.

The National Football League F.L.A.G. Football teen league is a six-week youth development program designed to engage teens between the ages of thirteen and seventeen through athletics, leadership development, conflict resolution, and community safety education.

This grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant.

Providing athletic and leadership programming for youth is in accordance with the “Collaborate” goal to “Work in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012).

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football program; and **AUTHORIZING** the Director of Finance to deposit the donated resources into Fund 319, “Contributions for Recreation Purposes,” revenue account no. 319x8571.

WHEREAS, the National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football teen league is a six-week youth development program designed to engage teens between the ages of thirteen and seventeen through athletics, leadership development, conflict resolution, and community safety education; and

WHEREAS, using flag football as the foundation, the F.L.A.G. program provides structured opportunities for youth to compete in a positive environment while participating in curriculum-based learning, mentorship, and relationship-building; and

WHEREAS, the F.L.A.G. program will operate at North Avondale Recreation Center from September 22, 2026 through October 27, 2026 and will serve 120 youth between the ages of thirteen and seventeen; and

WHEREAS, outreach and recruitment will focus on teens from the following neighborhoods: Winton Hills, College Hill, Over-the-Rhine, Price Hill, Millvale, Bond Hill, West End, Madisonville, Corryville, Evanston, Walnut Hills, Westwood, and Avondale; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, providing athletic and leadership programming for youth is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League NFL F.L.A.G. (Future Leaders Achieving Greatness) Football program.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Fund 319, "Contributions for Recreation Purposes," revenue account no. 319x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager 202601520

**Subject:** **Ordinance – DOTE: Amend Ordinance No. 0087-2022 to Accept Additional OKI Grant Resources**

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Attached is an Ordinance captioned:

**AMENDING** Ordinance No. 87-2022 to increase, from \$3,762,000 to \$4,138,200, the amount of grant funding the City Manager is authorized to accept and appropriate from the Surface Transportation Block Grant Program (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, to existing capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024.”

This Ordinance amends Ordinance No. 0087-2022, which authorized the City Manager to accept and appropriate a grant of up to \$3,762,000 from the Surface Transportation Block Grant Program (STBG) (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI), to provide grant resources for the Wasson Way Trail Phase 7 PID 114602 project, including the acquisition of property or easements across private property necessary for construction of the project. This amendment increases the grant resource value to up to \$4,138,200.

On April 13, 2022, the City Council passed Ordinance No. 0087-2022, which established new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” to provide grant resources for the Wasson Way Trail Phase 7 PID 114602 project, including the acquisition of property or easements across private property necessary for construction of the project. Ordinance No. 0087-2022 also authorized the City Manager to accept and appropriate a grant of up to \$3,762,000 from the Surface Transportation Block Grant Program (STBG) (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI), to capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024”.

OKI has awarded additional STBG funding to the Wasson Way Trail Phase 7 PID 114602 project. There are no new FTEs/full time equivalents associated with either the original grant or the increased award.

Acceptance of the additional funding requires revised total matching resources of up to \$1,034,550, representing an increase of \$94,050 from the original matching amount of \$940,500, which will be provided through resources currently available in existing capital improvement program project account nos. 980x232x242371, “Wasson Way,” 980x232x252371, “Wasson Way Trail,” and 980x232x262358, “Wasson Way Trail Phase 7 – TIF,” as well as other existing or future eligible grant awards.

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director  
Steve Webb, Finance Director

Attachment

**AMENDING** Ordinance No. 87-2022 to increase, from \$3,762,000 to \$4,138,200, the amount of grant funding the City Manager is authorized to accept and appropriate from the Surface Transportation Block Grant Program (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, to existing capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024.”

WHEREAS, on April 13, 2022, Council passed Ordinance No. 87-2022, which established new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” to provide grant resources for the Wasson Way Trail Phase 7 PID 114602 project, including the acquisition of property or easements across private property necessary for construction of the project; and

WHEREAS, Ordinance No. 87-2022 authorized the City Manager to accept and appropriate a grant of up to \$3,762,000 from the Surface Transportation Block Grant Program (“STBG”) (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (“OKI”), to capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024”; and

WHEREAS, OKI has awarded additional STBG funding to the Wasson Way Trail Phase 7 PID 114602 project; and

WHEREAS, there are no new FTEs/full time equivalents associated with either the original grant or the increased award; and

WHEREAS, acceptance of the additional funding requires revised total matching resources of up to \$1,034,550, representing an increase of \$94,050 from the original matching amount of \$940,500, which will be provided through resources currently available in existing capital improvement program project account nos. 980x232x242371, “Wasson Way,” 980x232x252371, “Wasson Way Trail,” and 980x232x262358, “Wasson Way Trail Phase 7 – TIF,” as well as other existing or future eligible grant awards; and

WHEREAS, Ordinance No. 87-2022 must be amended to increase the amount of grant resources that may be accepted and appropriated from \$3,762,000 to \$4,138,200 in order to accept and fully utilize the additional grant funding; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Section 2 of Ordinance No. 87-2022, passed by Council on April 13, 2022, is amended as follows:

Section 2. That the City Manager is authorized to accept and appropriate grant resources in an amount up to ~~\$3,762,000~~ \$4,138,200 from the Surface Transportation

Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail Phase 7 PID 114602 project.

Section 2. That all terms of Ordinance No. 87-2022 not amended or repealed by this ordinance remain in full force and effect.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

\_\_\_\_\_  
Deletions are indicated by strikethrough; additions are indicated by underline.

April 29, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager 202601477

**Subject:** **Emergency Ordinance – Parks: Blanket Acceptance of Monetary Donations up to \$5,000**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager and employees of the Cincinnati Park Board to accept donations of money from the Cincinnati business community, individual benefactors, and other appropriate sources valued individually at up to \$5,000 to support Cincinnati Park Board programming and services; and **AUTHORIZING** the Director of Finance to deposit donated funds into Park Miscellaneous Revenue and Special Activity Fund 326 revenue account no. 326x8572.

Approval of this Emergency Ordinance authorizes the City Manager and employees of the Cincinnati Park Board to accept donations of money from the Cincinnati business community, individual benefactors, and other appropriate sources valued individually at up to \$5,000 to support Cincinnati Park Board programming and services. This Emergency Ordinance also authorizes the Director of Finance to deposit donated funds into Park Miscellaneous Revenue and Special Activity Fund 326 revenue account no. 326x8572.

The City Council desires to establish parameters under which the City Manager and Park Board may accept donations without prior discrete City Council approval. City Council will continue to approve discrete ordinances for donations individually valued above the established maximums, requests for the solicitation of donations, and donations to be used for Park Board capital improvements. The Park Board will continue to track individual donations and will provide reports on a quarterly basis to the City Manager and the City Council regarding donations received in accordance with the parameters established in Ordinance No. 0062-2024.

These donations do not require matching funds, and there are no new FTEs/full time equivalents associated with these donations.

Accepting monetary donations to fund Park Board operations is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 207-211 of Plan Cincinnati (2012).

The reason for the emergency is the need to establish donation parameters to allow for the timely acceptance of donations to support Cincinnati Park Board programming and services.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

**EMERGENCY**

**KKF**

**- 2026**

**AUTHORIZING** the City Manager and employees of the Cincinnati Park Board to accept donations of money from the Cincinnati business community, individual benefactors, and other appropriate sources valued individually at up to \$5,000 to support Cincinnati Park Board programming and services; and **AUTHORIZING** the Director of Finance to deposit donated funds into Park Miscellaneous Revenue and Special Activity Fund 326 revenue account no. 326x8572.

WHEREAS, the Cincinnati Park Board (“Park Board”) regularly receives numerous donations of varying types and value from the Cincinnati business community, individual benefactors, and other appropriate sources in support of its programming and delivery of services; and

WHEREAS, Council desires to establish parameters under which the City Manager and Park Board may accept donations without prior discrete Council approval; and

WHEREAS, the Park Board is authorized to accept donations of money from the Cincinnati business community, individual benefactors, and other appropriate sources valued individually at up to \$5,000 for the purpose of supporting Park Board programming and services; and

WHEREAS, Council will continue to approve discrete ordinances for donations individually valued above the established maximums, requests for the solicitation of donations, and donations to be used for Park Board capital improvements; and

WHEREAS, the Park Board will continue to track individual donations and will provide reports on a quarterly basis to the City Manager and Council regarding donations received in accordance with the parameters established in Ordinance No. 62-2024; and

WHEREAS, these donations do not require matching funds, and there are no new FTEs/full time equivalents associated with these donations; and

WHEREAS, accepting monetary donations to fund Park Board operations is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 207-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager and employees of the Cincinnati Park Board are authorized to accept donations of money from the Cincinnati business community, individual

benefactors, and other appropriate sources valued individually at up to \$5,000 to support Cincinnati Park Board programming and services.

Section 2. That the Director of Finance is authorized to deposit donated funds accepted in accordance with this ordinance into Park Miscellaneous Revenue and Special Activity Fund 326 revenue account no. 326x8572.

Section 3. That the proper City officials are authorized to do all things necessary and proper to implement the provisions of Sections 1 through 2, including the City Manager approving policies and procedures for things such as handling cash donations, determining appropriate in-kind donations, and identifying appropriate sources of donations.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the need to establish donation parameters to allow for the timely acceptance of donations to support Cincinnati Park Board programming and services.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 11, 2026

**To:** Members of the Budget, Finance & Governance Committee

**From:** Sheryl M. M. Long, City Manager 202601556

**Subject:** **Emergency Ordinance – CMO: Solicit and Accept Donations for the Dr. Martin Luther King Jr. Monument Unveiling**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager and employees of the City Manager’s Office to solicit and accept monetary and in-kind donations from the Cincinnati business community, individual benefactors, and other appropriate sources for the Dr. Martin Luther King Jr. monument unveiling ceremony; and **AUTHORIZING** the Director of Finance to deposit the funds donated to the City for this purpose into Special Events Fund 314 revenue account no. 314x8571.

This Emergency Ordinance authorizes the City Manager and employees of the City Manager’s Office to solicit and accept monetary and in-kind donations from the Cincinnati business community, individual benefactors, and other appropriate sources for the Dr. Martin Luther King Jr. monument unveiling ceremony. This Emergency Ordinance also authorizes the Director of Finance to deposit the funds donated to the City for this purpose into Special Events Fund 314 revenue account no. 314x8571.

A new statue honoring Dr. Martin Luther King Jr. is soon to be unveiled. The monument will further cement Dr. Martin Luther King Jr.’s enduring impact on the City of Cincinnati and its residents and serve as a powerful symbol of justice, equality, and the ongoing pursuit of nonviolent change.

Acceptance of donations to support the unveiling of the monument to honor Dr. Martin Luther King Jr. is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to solicit and accept donations for the Dr. Martin Luther King Jr. monument unveiling ceremony.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

**EMERGENCY**

**AEP**

**- 2026**

**AUTHORIZING** the City Manager and employees of the City Manager’s Office to solicit and accept monetary and in-kind donations from the Cincinnati business community, individual benefactors, and other appropriate sources for the Dr. Martin Luther King Jr. monument unveiling ceremony; and **AUTHORIZING** the Director of Finance to deposit the funds donated to the City for this purpose into Special Events Fund 314 revenue account no. 314x8571.

WHEREAS, a new statue honoring Dr. Martin Luther King Jr. is soon to be unveiled; and

WHEREAS, the monument will further cement Dr. Martin Luther King Jr.’s enduring impact on the City of Cincinnati and its residents and serve as a powerful symbol of justice, equality, and the ongoing pursuit of nonviolent change; and

WHEREAS, acceptance of donations to support the unveiling of the monument to honor Dr. Martin Luther King Jr. is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager and employees of the City Manager’s Office are authorized to solicit and accept monetary and in-kind donations from the Cincinnati business community, individual benefactors, and other appropriate sources for the Dr. Martin Luther King Jr. monument unveiling ceremony.

Section 2. That the Director of Finance is authorized to deposit any donated funds into Special Events Fund 314 revenue account no. 314x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms

of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to solicit and accept donations for the Dr. Martin Luther King Jr. monument unveiling ceremony.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

202601521

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Cincinnati Recreation Commission (CRC): Pool Furniture Acquisition**

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Attached is an Emergency Ordinance captioned:

**ESTABLISHING** new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities; **AUTHORIZING** the transfer and return to source of \$100,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

Approval of this Emergency Ordinance authorizes the establishment of new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities. This Emergency Ordinance then transfers and returns to source \$100,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050 and then appropriates that same \$100,000 to the newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF”.

There is a need to acquire pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, for use at City pool facilities.

Providing pool furniture, fixtures, and equipment at City pool facilities is in accordance with the “Live” goal to “[b]uild a robust life” and strategy to “[d]evelop and

maintain inviting and engaging public spaces to encourage social interaction between different types of people” as described on pages 149-151 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to acquire necessary pool furniture, fixtures, and equipment for City pools for use in the upcoming outdoor aquatics season.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director



Attachment

## EMERGENCY

MSS

- 2026

**ESTABLISHING** new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities; **AUTHORIZING** the transfer and return to source of \$100,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

WHEREAS, there is a need to acquire pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, for use at City pool facilities; and

WHEREAS, sufficient resources are available to be reprogrammed for these purposes from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO”; and

WHEREAS, providing pool furniture, fixtures, and equipment at City pool facilities is in accordance with the “Live” goal to “[b]uild a robust life” and strategy to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between different types of people” as described on pages 149-151 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” is established to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

Section 2. That the transfer and return to source of \$100,000 is authorized from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050.

Section 3. That the transfer and appropriation of \$100,000 is authorized from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to acquire necessary pool furniture, fixtures, and equipment for City pools for use in the upcoming outdoor aquatics season.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

202601524

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Budget: FY 2026 Restricted Funds  
Operating Budget Final Adjustment Ordinance (FAO)**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

The attached Emergency Ordinance balances the City's Restricted Fund accounts as required by state law and authorizes transfers for 17 appropriated Restricted Funds. These include transfers within appropriations for 10 of the 17 funds, increases to appropriations for 15 of the 17 funds, and the return of resources to the unappropriated surplus for 2 of the 17 funds.

### **RESTRICTED FUND TRANSFERS WITHIN CURRENT APPROPRIATION**

The transfers within current FY 2026 appropriations are for the following 10 funds: Water Works Fund 101, Municipal Golf Fund 105, Stormwater Management Fund 107, Street Construction Maintenance & Repair Fund 301, Income Tax-Infrastructure Fund 302, Municipal Motor Vehicle License Tax Fund 306, Recreation Special Activities Fund 323, Community Health Center Activities Fund 395, Cincinnati Health District Fund 416, and Streetcar Operations Fund 455.

The information below summarizes the need and transfers for each fund.

#### **Water Works Fund 101 – \$3,823,200**

##### **Greater Cincinnati Water Works – \$3,823,200**

Transfers in the amount of \$3,823,200 are needed for Greater Cincinnati Water Works (GCWW) to cover salary and fringe benefit increases related to collective bargaining agreements as well as non-personnel expenses related to increased utility costs, waste removal services, and condition asset management related to a water main break.

### **Municipal Golf Fund 105 – \$40,000**

#### **Cincinnati Recreation Commission – \$40,000**

A transfer of personnel savings in the amount of \$40,000 is needed for increased water usage due to the dry fall season.

### **Stormwater Management Fund 107 – \$283,452**

#### **Department of Public Services – \$283,452**

Transfers in the amount of \$283,452 are needed by the Department of Public Services to cover personnel expenses related to yard waste removal. These transfers also address non-personnel needs related to ground maintenance and yard waste removal.

### **Street Construction Maintenance & Repair Fund 301 – \$72,025**

#### **Department of Public Services – \$72,025**

Transfers in the amount of \$72,025 are needed for the Department of Public Services to cover wage increases due to collective bargaining agreements as well as increased non-personnel expenses related to ground maintenance.

### **Income Tax-Infrastructure Fund 302 – \$279,100**

#### **City Manager's Office - \$6,500**

A transfer of \$6,500 in fringe benefits savings is needed to cover non-personnel needs related to construction procurement training.

#### **Department of Transportation & Engineering – \$260,000**

Transfers in the amount of \$260,000 are needed by the Department of Transportation & Engineering to cover salary and fringe benefits expenses due to lower than expected capital reimbursements.

#### **Department of Public Services – \$12,600**

A transfer of \$12,600 is needed to cover wage increases related to collective bargaining agreements. \$10,600 in non-personnel savings is available for this transfer, with the remaining \$2,000 in savings being provided by the Department of Finance.

### **Municipal Motor Vehicle License Tax Fund 306 – \$33,000**

#### **Department of Public Services – \$33,000**

A transfer of non-personnel savings in the amount of \$33,000 is needed to cover wage increases related to collective bargaining agreements.

### **Recreation Special Activities Fund 323 – \$194,500**

#### **Cincinnati Recreation Commission – \$194,500**

Transfers in the amount of \$194,500 are needed for the Cincinnati Recreation Commission for personnel expenses resulting from extended summer hours. Savings in non-personnel and debt service are available for this transfer.

### **Community Health Center Activities Fund 395 – \$174,000**

#### **Cincinnati Health Department – \$174,000**

A transfer of personnel savings in the amount of \$174,000 from the Division of Primary Health Care – Centers is needed to cover wage increases related to collective bargaining agreements and non-personnel expenses related to temporary staffing in the Division of Primary Health Care – Programs and the Division of School & Adolescent Health.

### **Cincinnati Health District Fund 416 – \$680,000**

#### **Cincinnati Health Department – \$680,000**

Transfers in the amount of \$680,000 are needed to cover wage increases related to collective bargaining agreements as well as non-personnel expenses related to contractual services. Personnel savings in the Office of the Commissioner, the Division of Technical Resources, and the Division of Primary Health Care – Centers offset these needs.

### **Streetcar Operations Fund 455 – \$45,000**

#### **Streetcar Operations Fund 455 – \$45,000**

A transfer of non-personnel savings in the amount of \$45,000 is needed to cover personnel needs related to reimbursements and overtime expenses.

## **TRANSFERS RESULTING IN A SUPPLEMENTAL APPROPRIATION**

The following 15 funds require supplemental appropriations in FY 2026: Water Works Fund 101, Parking System Facilities Fund 102, Convention Center Fund 103, General Aviation Fund 104, Municipal Golf Fund 105, Stormwater Management Fund 107, Street Construction Maintenance & Repair Fund 301, Income Tax-Infrastructure Fund 302, Parking Meter Fund 303, Sawyer Point Fund 318, Recreation Special Activities Fund 323, Riverfront Park Fund 329, Community Health Center Activities Fund 395, Cincinnati Health District Fund 416, and Streetcar Operations Fund 455.

The information below summarizes the need and transfers for each fund.

**Water Works Fund 101 – \$2,300,000**

Greater Cincinnati Water Works – \$2,300,000

A supplemental appropriation in the amount of \$2,300,000 is needed for increased non-personnel costs associated with utility expenses.

**Parking System Facilities Fund 102 – \$1,040**

Non-Departmental Accounts – \$1,040

A supplemental appropriation in the amount of \$1,040 is needed for increased costs associated with General Fund Overhead.

**Convention Center Fund 103 – \$896,183**

Convention Center – \$896,183

A supplemental appropriation in the amount of \$896,183 is needed for increased costs associated with contractual obligations for Convention Center operations, insurance, and operation of the Elm Street Plaza.

**General Aviation Fund 104 – \$58,160**

Department of Transportation and Engineering – \$50,000

A supplemental appropriation in the amount of \$50,000 is needed for increased personnel expenses associated with lump sum payments.

Non-Departmental Accounts – \$8,160

A supplemental appropriation in the amount of \$8,160 is needed for increased costs associated with General Fund Overhead and Workers' Compensation.

**Municipal Golf Fund 105 – \$610,200**

Cincinnati Recreation Commission – \$610,000

A supplemental appropriation in the amount of \$610,000 is needed for contractual services for golf course operation due to increased attendance as well as additional water usage due to the dry fall season.

Non-Departmental Accounts – \$200

A supplemental appropriation in the amount of \$200 is needed for increased costs associated with General Fund Overhead.

## **Stormwater Management Fund 107 – \$192,913**

### Department of Law – \$25,000

A supplemental appropriation of \$25,000 is needed for collection fees associated with the Private Lot Abatement Program (PLAP).

### Department of Public Services – \$127,913

A supplemental appropriation in the amount of \$127,913 is needed for personnel expenses associated with yard waste and increases related to collective bargaining agreements.

### Non-Departmental Accounts – \$40,000

A supplemental appropriation in the amount of \$40,000 is needed for increased costs associated with General Fund Overhead.

## **Street Construction, Maintenance & Repair Fund 301 – \$496,740**

### Cincinnati Parks Department – \$3,900

A supplemental appropriation in the amount of \$3,900 is needed for increased personnel costs.

### Department of Public Services – \$492,110

A supplemental appropriation in the amount of \$492,110 is needed for personnel expenses related to lower than expected reimbursements and increases related to collective bargaining agreements.

### Non-Departmental Accounts – \$730

A supplemental appropriation in the amount of \$730 is needed in fringe benefits related to the Public Employees Assistance Program (PEAP).

## **Income Tax-Infrastructure Fund 302 – \$459,400**

### Cincinnati Parks Department – \$6,800

A supplemental appropriation in the amount of \$6,800 is needed for increased personnel costs.

### Department of Transportation & Engineering – \$200,000

A supplemental appropriation in the amount of \$200,000 is needed to cover non-personnel costs related to a subway tunnel feasibility study.

### Department of Public Services – \$212,710

A supplemental appropriation in the amount of \$212,170 is needed in personnel for wage increases related to collective bargaining agreements as well as non-personnel expenses for building repairs.

Non-Departmental Accounts – \$39,800

A supplemental appropriation in the amount of \$39,800 is needed for increased costs associated with General Fund Overhead.

**Parking Meter Fund 303 – \$454,920**

Department of Public Services – \$426,060

A supplemental appropriation in the amount \$426,060 is needed in personnel due to unachieved position vacancy allowance as well as in non-personnel for increased parking meter and mobile payment fees tied to revenue generation.

Non-Departmental Accounts – \$28,860

A supplemental appropriation in the amount of \$28,860 is needed for increased costs associated with General Fund Overhead, the Public Employees Assistance Program (PEAP), and Workers' Compensation.

**Sawyer Point Fund 318 – \$1,200**

Cincinnati Parks Department – \$1,200

A supplemental appropriation in the amount of \$1,200 is needed for increased personnel costs.

**Recreation Special Activities Fund 323 – \$1,050,390**

Cincinnati Recreation Commission – \$884,600

A supplemental appropriation in the amount of \$884,600 is needed in personnel for increased expenses related to extended summer hours and in non-personnel for higher utilities costs and the expansion of the Rec@Nite program.

Non-Departmental Accounts – \$165,790

A supplemental appropriation in the amount of \$165,790 is needed for increased costs associated with General Fund Overhead, the Public Employees Assistance Program (PEAP), and Workers' Compensation.

**Cincinnati Riverfront Park Fund 329 – \$7,860**

Non-Departmental Accounts – \$7,860

A supplemental appropriation in the amount of \$7,860 is needed for increased costs associated with General Fund Overhead and Workers' Compensation.

**Community Health Center Activities Fund 395 – \$20,760**

Non-Departmental Accounts – \$20,760

A supplemental appropriation in the amount of \$20,760 is needed for increased costs associated with General Fund Overhead.

**Cincinnati Health District Fund 416 – \$1,105,000**

Cincinnati Health Department – \$1,105,000

A supplemental appropriation in the amount of \$1,105,000 is needed for increased costs associated with personnel expenses as well as non-personnel expenses related to temporary staffing. This need arose due to a staff billing discrepancy between the Cincinnati Health District Fund and the Community Health Center Activities Fund in the Cincinnati Human Resources Information System (CHRIS). The department is currently working to resolve this issue.

**Streetcar Operations Fund 455 – \$5,830**

Non-Departmental Accounts – \$5,830

A supplemental appropriation in the amount of \$5,830 is needed for increased costs associated with General Fund Overhead and Workers' Compensation.

**TRANSFERS TO UNAPPROPRIATED SURPLUS RESULTING FROM SAVINGS**

The following funds had departmental savings that will be returned to the unappropriated surplus of the respective fund:

**Bond Retirement Fund 151 – \$1,300,000**

Department of Finance – \$1,300,000

The Department of Finance reports a total savings of \$1,300,000 in the Bond Retirement Fund resulting from expert services savings.

**Municipal Motor Vehicle License Tax Fund 306 – \$22,255**

Department of Public Services – \$22,255

The Department of Public Services reports a total savings of \$22,255 in the Municipal Motor Vehicle License Tax fund resulting from lower than expected automotive repair costs.

The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments within the Restricted Funds.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director

Attachment

**EMERGENCY**

**KKF**

**-2026**

**AUTHORIZING** the transfer of \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

WHEREAS, a need has arisen since the beginning of Fiscal Year 2026 to transfer various sums within the City’s Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds is transferred according to the Schedules of Transfer attached to and by reference made a part of this ordinance to realign and provide resources for the ongoing needs of City departments until the end of FY 2026.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 and the attached Schedules of Transfer.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments within the Restricted Funds.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

May 6, 2026

**To:** Mayor and Members of City Council

**From:** Sheryl M. M. Long, City Manager

202601525

**Subject: Emergency Ordinance – Budget: FY 2026 General Fund  
Operating Budget Final Adjustment Ordinance (FAO)**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of \$12,069,949 from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,389 from General Fund balance sheet reserve account no. 050x3421, “Income Tax Reserve for Refunds,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$52,210,792 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the redesignation of an advance of \$600,000 from General Fund 050 to Parking Meter Fund No. 303, pursuant to Ordinance No. 0122-2025 as a permanent transfer; **AUTHORIZING** the fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to be used for operations and to be repaid with future parking meter revenue; **AUTHORIZING** the transfer and return to source of \$360,000 from Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$360,000 from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, “Fixed License Plate Reader Cameras,” to realign sources with uses for additional license plate reader cameras; **AUTHORIZING** the transfer and return to source of \$131,624 from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$131,624 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses for additional sustainability projects.

The attached Emergency Ordinance balances the City's General Fund operating budget accounts for FY 2026. The accounts are balanced by transferring appropriations within and between General Fund departments and relies on unappropriated surplus as well as reserve accounts. The Emergency Ordinance also transfers resources out of the General Fund for various purposes.

## **GENERAL FUND TRANSFERS WITHIN CURRENT APPROPRIATIONS**

A total of \$8,046,974 will be transferred within current appropriations in order to offset various anticipated needs as outlined below.

### **City Manager's Office – \$320,000**

The City Manager's Office reports a total non-personnel need of \$320,000 for contractual services related to public safety and violence reduction and the new City Hall café. Sufficient savings within the department's appropriations are available to cover the entirety of these needs. The City Manager's Office will return a net savings of \$170,000, which will be used to offset needs in other departments.

### **Department of Law – \$50,000**

The Department of Law has a non-personnel need of \$50,000 related to outside counsel.

### **Department of Finance – \$134,000**

The Department of Finance Office of the Director has a personnel need of \$44,000 related to increased personnel and benefit expenses. A non-personnel need of \$5,000 exists in the Office of the Director related to travel expenses. The Accounts and Audits Division has a personnel need of \$60,000 related to a temporarily double-filled position and increases to salary and benefit expenses related to the Cincinnati Organized and Dedicated Employees (CODE) bargaining agreement. The Accounts and Audits Division also has a non-personnel need of \$25,000 related to a potential tax liability. These needs will be offset by savings in other agencies, and \$211,000 of additional savings will be used to offset needs in other departments.

### **Department of City Planning and Engagement – \$53,402**

The Department of City Planning and Engagement reports a personnel need of \$53,402 due to increased salary and benefit expenses. This will be partially offset by non-personnel savings of \$30,544. The remaining need will be covered by savings in other departments.

### **Citizen Complaint Authority – \$13,000**

The Citizen Complaint Authority has a personnel need of \$13,000 due to increased salary and benefit expenses. This need will be offset by non-personnel savings.

### **Cincinnati Recreation Commission – \$520,400**

A transfer of \$520,400 in personnel and non-personnel savings will be necessary to cover personnel needs and non-personnel needs related to increased salary and benefit expenses due to the Cincinnati Organized and Dedicated Employees (CODE)

and American Federation of State, County, and Municipal Employees (AFSCME) bargaining agreements, Rec@Nite expansion, and utility expenses. Sufficient savings within the department's appropriation are available to cover the entirety of these needs.

**Department of Parks – \$36,700**

Personnel savings in the Office of the Director will be used to offset personnel needs in the Division of Operations and Facility Management. Sufficient savings within the department's appropriation are available to cover the entirety of these needs.

**Cincinnati Police Department – \$4,701,000**

The Cincinnati Police Department requires a transfer of \$4,701,000 related to personnel and non-personnel needs across multiple agencies. \$4,571,000 in salary and fringe benefit needs are related to increased overtime expenses. \$130,000 in non-personnel needs in the Investigations and Administration Divisions exist due to increased wearing apparel costs. The department has personnel and non-personnel savings available in other agencies to offset these needs.

**Department of Transportation and Engineering – \$120,000**

Salary and fringe benefits savings in the Transportation Planning Division and the Division of Engineering in the amount of \$120,000 will be transferred to offset salary and fringe benefit needs in the Office of the Director, related to reduced capital project reimbursements.

**Department of Public Services – \$322,330**

\$322,330 in personnel and non-personnel savings in the Director's Office and the Neighborhood Operations Division (NOD) will cover a need for information technology (IT) services in the Director's Office, as well as American Federation of State, County, and Municipal Employees (AFSCME) lump sum payments and solid waste disposal expense increases in the Neighborhood Operations Division.

**Non-Departmental Accounts – \$1,776,142**

The Public Employees Assistance Program (PEAP) account requires a transfer of \$14,260 to cover benefits needs. The Workers' Compensation account requires a transfer of \$529,860 to cover benefits needs. The Unemployment Insurance account requires a transfer of \$47,200 to cover benefits needs. The Hamilton County Auditor and Treasurer Fees account requires a transfer of \$196,745 to cover treasurer fees. The Judgements Against the City account requires a transfer of \$500,000 and the Enterprise Software and Licenses account requires a transfer of \$488,077. These needs will be partially offset by \$945,000 in savings in other non-departmental accounts. The remaining need will be offset by savings in other departments.

**GENERAL FUND SUPPLEMENTAL APPROPRIATIONS**

Five departments require supplemental appropriations totaling \$44,163,818. These needs will be addressed using General Fund unappropriated surplus. Of that amount,

\$12,069,949 will come from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Other Emergency and One-Time Needs," as this Emergency Ordinance authorizes the transfer of these funds to the unappropriated surplus of the General Fund. Of this transfer, \$10,140,474 will address FY 2026 personnel needs related to Cincinnati Organized and Dedicated Employees (CODE) and American Federation of State, County, and Municipal Employees (AFSCME) bargaining agreements and a grievance settlement agreement with the International Association of Fire Fighters (IAFF) as outlined in the FY 2025 Carryover to FY 2026 Report No. [202600200](#). The remaining \$1,929,475 is transferred to address needs related to FY 2026 Winter Operations.

Additionally, \$15,389 will come from General Fund balance sheet reserve account no. 050x3421, "Income Tax Reserve for Refunds," as this Emergency Ordinance authorizes the transfer of the remaining funds in this reserve to the unappropriated surplus of the General Fund.

### **Department of Parks – \$733,300**

The Department of Parks requires a supplemental appropriation of \$546,200 in personnel for increased salary expenses, including one-time payments related to the Cincinnati Organized and Dedicated Employees (CODE) bargaining agreement and other wage adjustments. Additionally, Parks requires a supplemental appropriation of \$187,100 for non-personnel needs related to increased sewer expenses, Summer in Cincy support, River Roots support, and Cincinnati Zoo real estate taxes.

### **Cincinnati Police Department – \$26,662,889**

Supplemental appropriations totaling \$24,439,889 are needed in the Cincinnati Police Department to address overtime needs. The increased overtime need is attributed to increased Police Visibility Overtime (PVO) related to Downtown Event Deployment to curb violence and for large public events, such as FC Cincinnati and Cincinnati Bengals home games. Additionally, police off-duty detail expense is projected to be greater than anticipated, which is offset by additional detail revenue to be appropriated from the General Fund unappropriated surplus. \$2,223,000 is required to address non-personnel needs related to service weapon replacements, ballistic helmet replacements, expenses from FY 2025 paid in FY 2026 as moral obligations, increased court surveillance costs, and increased central warrants processing expenses.

### **Department of Public Services – \$2,035,775**

The Department of Public Services Director's Office requires a supplemental appropriation of \$97,800 related to the Deputy Director search, increased information technology (IT) expenses, and unbudgeted vehicle repairs. Traffic and Road Operations Division (TROD) winter operations needs total \$1,929,475 in both personnel and non-personnel. This includes bonus pay, increased overtime expenses, fleet repairs, reimbursements to other City agencies, ice control expenses, and weather stations. City Facility Management (CFM) has a personnel need of \$8,500 related to the American Federation of State, County, and Municipal Employees (AFSCME) bargaining agreement.

**Cincinnati Fire Department – \$14,719,931**

The Cincinnati Fire Department requires a supplemental appropriation of \$14,719,931 due to increased overtime spending and increases related to the International Association of Fire Fighters (IAFF) grievance settlement agreement. This includes \$14,521,931 in personnel for salary and benefits and \$198,000 in non-personnel for increases to service requirement allowance pay.

**Non-Departmental Accounts – \$11,923**

The Enterprise Software and Licenses account requires a supplemental appropriation of \$11,923 for increased software expenses.

**GENERAL FUND TRANSFERS TO CAPITAL BUDGET**

Two departments require a transfer from the unappropriated surplus of the General Fund to existing permanent improvement program project accounts and capital improvement program project accounts. A total of \$491,624 will be transferred.

**Cincinnati Police Department – \$360,000**

The Cincinnati Police Department has an existing appropriation of \$360,000 for fixed license plate reader cameras which will be returned to the unappropriated surplus of the General Fund and subsequently appropriated to existing permanent improvement program project account no. 758x222x262215, “Fixed License Plate Reader Cameras,” as the expense is more appropriately classified as a permanent improvement project.

**City Manager’s Office: Office of Environment and Sustainability – \$131,624**

The Office of Environment and Sustainability has a non-personnel savings of \$131,624 upon completion of the fleet electrification plan that will be returned to the unappropriated surplus of the General Fund and then appropriated to existing capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” for future sustainability initiatives.

**GENERAL FUND REDESIGNATION**

This Emergency Ordinance authorizes the redesignation of a fund advance of \$600,000 from General Fund 050 to Parking Meter Fund 303, pursuant to Ordinance No. 0122-2025, as a permanent transfer.

**GENERAL FUND TRANSFER OUT**

This Emergency Ordinance authorizes the transfer out of General Fund resources, as outlined below.

**Parking Meter Fund 303 Fund Advance – \$400,000**

A transfer of \$400,000 as a fund advance to Parking Meter Fund 303 is necessary to provide resources for continued operations. The advance will be repaid with future parking meter revenue.

The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments to ensure the continuation of uninterrupted services through the end of Fiscal Year 2026.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director  
Steve Webb, Finance Director

Attachment

## EMERGENCY

JWF

- 2026

**AUTHORIZING** the transfer of \$12,069,949 from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,389 from General Fund balance sheet reserve account no. 050x3421, “Income Tax Reserve for Refunds,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$52,210,792 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the redesignation of an advance of \$600,000 from General Fund 050 to Parking Meter Fund No. 303, pursuant to Ordinance No. 122-2025 as a permanent transfer; **AUTHORIZING** the fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to be used for operations and to be repaid with future parking meter revenue; **AUTHORIZING** the transfer and return to source of \$360,000 from Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$360,000 from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, “Fixed License Plate Reader Cameras,” to realign sources with uses for additional license plate reader cameras; **AUTHORIZING** the transfer and return to source of \$131,624 from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$131,624 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses for additional sustainability projects.

WHEREAS, a need has arisen since the beginning of the Fiscal Year 2026 to transfer various sums according to the attached Schedules of Transfer to realign and provide funds for the ongoing needs of City departments; and

WHEREAS, \$8,046,974 is being transferred within current FY 2026 appropriations and \$44,163,818 is being transferred from the unappropriated surplus of the General Fund for ongoing operating needs; and

WHEREAS, Ordinance No. 29-2026 transferred \$17,763,995 from the unappropriated surplus of General Fund 050 to balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to provide resources for unanticipated emergencies, including those caused by unusual weather events, to increase the City’s reserve, and for one-time needs, including costs associated with new bargaining agreements between the City and Cincinnati Organized and Dedicated Employees (“CODE”) and American Federation of State, County, and Municipal Employees (“AFSCME”), and a grievance settlement agreement with the International Association of Fire Fighters (“IAFF”); and

WHEREAS, \$10,140,474 remains in General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Emergency One-Time Needs,” to cover FY 2026 costs related to CODE and AFSCME bargaining agreements and a grievance settlement agreement with the IAFF as outlined in the FY 2025 Carryover to FY 2026 Report No. 202600200; and

WHEREAS, an additional \$1,929,475 will be transferred from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Emergency One-Time Needs,” to the unappropriated surplus of General Fund 050 to address FY 2026 Winter Operations needs; and

WHEREAS, the Parking Meter Fund is unable to repay the fund advance of \$600,000 authorized in Ordinance No. 122-2025, so it must be redesignated as a permanent transfer; and

WHEREAS, an additional fund advance of \$400,000 to Parking Meter Fund 303 is required to provide resources for continued operations, and the advance will be repaid with future parking meter revenue; and

WHEREAS, \$360,000 of existing resources in the Cincinnati Police Department’s General Fund non-personnel operating budget earmarked for fixed license plate reader cameras is more appropriately classified as a permanent improvement project necessitating the transfer of funds; and

WHEREAS, upon completion of the fleet electrification plan, \$131,624 remains of the allocation, which will be returned to capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” for future sustainability initiatives; and

WHEREAS, transferring various sums and realigning certain operating accounts will allow for the continuation of uninterrupted services through the end of FY 2026; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$12,069,949 is transferred from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050.

Section 2. That \$15,389 is transferred from General Fund balance sheet reserve account no. 050x3421, “Income Tax Reserve for Refunds,” to the unappropriated surplus of General Fund 050.

Section 3. That a total of \$52,210,792, existing within the General Fund and the unappropriated surplus of the General Fund, is transferred within said fund according to the attached Schedules of Transfer to realign certain operating accounts and to provide funds for the ongoing needs of City departments.

Section 4. That Council redesignates the fund advance of \$600,000 to Parking Meter Fund 303 authorized in Ordinance No. 122-2025 as a permanent transfer.

Section 5. That Council authorizes a fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to provide resources for operations. The fund advance shall be repaid with future parking meter revenue.

Section 6. That \$360,000 is transferred and returned to source from the Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050.

Section 7. That \$360,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, "Fixed License Plate Reader Cameras," to realign sources with uses for additional license plate reader cameras.

Section 8. That \$131,624 is transferred and returned to source from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050.

Section 9. That \$131,624 is transferred and appropriated from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to realign sources with uses for additional sustainability projects.

Section 10. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 9 and the attached Schedules of Transfer.

Section 11. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II,

Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments to ensure the continuation of uninterrupted services through the end of Fiscal Year 2026.

Passed: \_\_\_\_\_, 2026

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk