

December 3, 2025

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202502072

Subject: Emergency Ordinance – Council: Establishing Office Budget for Councilmember Ryan James

Attached is an Emergency Ordinance captioned:

ESTABLISHING department number 017, “Councilmember Ryan James,” to establish an office budget for Councilmember Ryan James; **AUTHORIZING** the transfer and appropriation of \$66,360 from Councilmember Victoria Parks General Fund personnel services operating budget account no. 050x027x7100 to Councilmember Ryan James General Fund personnel services operating budget account no. 050x017x7100 to provide personnel resources for the office of Councilmember Ryan James; and further **AUTHORIZING** the transfer and appropriation of \$1,251 from Councilmember Victoria Parks General Fund non-personnel operating budget account no. 050x027x7200 to Councilmember Ryan James General Fund non-personnel operating budget account no. 050x017x7200 to provide non-personnel resources for the office of Councilmember Ryan James.

Approval of this Emergency Ordinance establishes department number 017, “Councilmember Ryan James,” to establish an office budget for newly elected Councilmember Ryan James. This Emergency Ordinance also authorizes the transfer and appropriation of \$66,360 from Councilmember Victoria Parks General Fund personnel services operating budget account no. 050x027x7100 to Councilmember Ryan James General Fund personnel services operating budget account no. 050x017x7100 to provide personnel resources to the office budget for Councilmember Ryan James. This Emergency Ordinance further authorizes the transfer and appropriation of \$1,251 from Councilmember Victoria Parks General Fund non-personnel operating budget account no. 050x027x7200 to Councilmember Ryan James General Fund non-personnel operating budget account no. 050x017x7200 to provide non-personnel resources to the office of Councilmember Ryan James.

The reason for the emergency is the need to transfer resources for use by the office of Councilmember Ryan James and to ensure necessary and proper office expenses can be paid without delay.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment