

EMERGENCY

City of Cincinnati

JRS AW 6

An Ordinance No. \_\_\_\_\_

- 2020

**AUTHORIZING** the transfer and return to the unappropriated surplus of General Fund 050 the sum of up to \$260,000 from the Department of Transportation and Engineering's Fund 455 "Streetcar Operations" non-personnel operating budget account no. 455x236x7200, the exact amount which will be determined by the revenue generated by fares for the Cincinnati Bell Connector collected during fiscal year 2021; **AUTHORIZING** the appropriation of up to \$260,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Police Department's General Fund personnel operating budget account no. 050x222x7100 for the purpose of providing additional police visibility overtime for crime hotspots, the exact amount which will be determined by the revenue generated by fares for the Cincinnati Bell Connector collected during fiscal year 2021; and **AUTHORIZING** the appropriation of the sum of up to \$260,000 from the unappropriated surplus of Fund 455 "Streetcar Operations" to the Department of Transportation and Engineering's non-personnel operating budget account no. 455x236x7200 for the purpose of providing resources to operate and maintain the Cincinnati Bell Connector during Fiscal Year 2021, the exact amount which will be determined by the revenue generated by fares for the Cincinnati Bell Connector collected during Fiscal Year 2021.

WHEREAS, Ordinance No. 0208-2020 approved a \$4,974,320 operations and maintenance budget for the Cincinnati Bell Connector using, in part, \$260,000 from General Fund 050 from the Admission Tax guaranty revenue from FC Cincinnati; and

WHEREAS, Ordinance No. 0208-2020 did not contemplate the collection of any fare revenue in Fiscal Year 2021; and

WHEREAS, the City of Cincinnati Police Department is under increased strain due to an increase in criminal activity in the City which requires additional resources and a visible police presence in areas experiencing the increase in criminal activity; and

WHEREAS, the budget for the Cincinnati Bell Connector does not contemplate the need for any collected fare revenues for operation expenses and as such, those fare revenues could be used to fund needed police overtime and an increase in police visibility in the City, should such fares be collected; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council hereby authorizes the transfer and return to the unappropriated surplus of the General Fund 050 the sum of up to \$260,000 from existing Department of Transportation and Engineering Fund 455 "Streetcar Operations" non-personnel operating budget account no. 455x236x7200, the exact amount which will be determined by the revenue generated

by fares for the Cincinnati Bell Connector collected during fiscal year 2021 (“FY 2021”) not exceeding \$260,000.

Section 2. That Council hereby authorizes the appropriation of up to \$260,000 from the unappropriated surplus of General Fund 050 to the Cincinnati Police Department’s General Fund personnel operating budget account no. 050x222x7100 for the purpose of providing additional police visibility overtime in crime hotspots, the exact amount which will be determined by the revenue generated by fares for the Cincinnati Bell Connector collected during FY 2021 not exceeding \$260,000.

Section 3. The Council hereby authorizes the appropriation of the sum of up to \$260,000 from the unappropriated surplus of Fund 455 “Streetcar Operations” to the Department of Transportation and Engineering’s non-personnel operating budget account no. 455x236x7200 for the purpose of providing resources to operate and maintain the Cincinnati Bell Connector during FY 2021 , the exact amount which will be determined by the revenue generated by fares for the Cincinnati Bell Connector collected during FY 2021 not exceeding \$260,000.

Section 4. That the proper City officials are hereby authorized to take all appropriate actions to carry out this ordinance including, but not limited to, the appropriations and transfers authorized herein.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately.

The reason for the emergency is the immediate need to provide funding for police visibility overtime to help reduce violent crime in the City.

Passed: \_\_\_\_\_, 2020

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John Cranley, Mayor

Attest: \_\_\_\_\_  
Clerk