

AUTHORIZING the transfer and return to source General Fund 050 of \$3,600,000 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses; **AUTHORIZING** the transfer of \$3,400,000 from the unappropriated surplus of General Fund 050 to Fund 883, “Revolving Energy Loan,” to provide resources for building and fleet upgrades pursuant to the goals of the 2023 Green Cincinnati Plan (“GCP”); and **AUTHORIZING** the transfer and appropriation of \$200,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7400 to provide additional resources to support the 2023 GCP Seeds of Change Program.

WHEREAS, on June 12, 2024, Council passed Ordinance No. 206-2024, which approved and adopted a Capital Improvement Program and Budget for Fiscal Year 2025; and

WHEREAS, the FY2025 Budget included \$5,000,000 for the “Green Cincinnati Sustainability Initiatives – GF” capital improvement program project to provide resources for the implementation of permanent improvements that advance the goals of the 2023 Green Cincinnati Plan (“GCP”), which goals include electrification of City vehicles and improvement of buildings systems to reduce emissions and decrease the City’s carbon footprint; and

WHEREAS, to accomplish these 2023 GCP goals, \$3,600,000 from the “Green Cincinnati Sustainability Initiatives – GF” capital improvement program project account will be returned to source, General Fund 050, and \$3,400,000 of that amount then will be transferred from the unappropriated surplus of General Fund 050 to Fund 883, “Revolving Energy Loan,” to provide resources for building and fleet upgrades in alignment with the goals of the 2023 GCP; and

WHEREAS, ordinances may be required in the future to appropriate these resources once specific projects and needs are identified; and

WHEREAS, in addition, \$200,000 will be transferred from the unappropriated surplus of General Fund 050 to the Office of Environment and Sustainability operating budget to provide additional resources to support the 2023 GCP Seeds of Change Program, which provides grants to community residents and organizations acting to achieve the equity goals of the 2023 GCP; and

WHEREAS, transferring resources to the Revolving Energy Loan Fund and the 2023 GCP Seeds of Change Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181 - 186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source General Fund 050 of \$3,600,000 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” is authorized to realign sources with uses.

Section 2. That the transfer of \$3,400,000 from the unappropriated surplus of General Fund 050 to Fund 883, “Revolving Energy Loan,” is authorized to provide resources for building and fleet upgrades pursuant to the goals of the 2023 Green Cincinnati Plan (“GCP”).

Section 3. That the transfer and appropriation of \$200,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7400 is authorized to provide additional resources to support the 2023 GCP Seeds of Change Program.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 3.

Section 5. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2024

Aftab Pureval, Mayor

Attest: _____
Clerk