



**Jan-Michele Lemon Kearney**  
*Vice Mayor*

June 5, 2026

**Vice Mayor Kearney and Council Member Final Budget Adjustment Priorities**

**I. General Fund/Operating:**

AMOUNT	RECIPIENT	SOURCE
Additional \$257,650 for a total of \$500,000 <sup>1</sup>	Safe & Clean Fund administered by Keep Cincinnati Beautiful.	Cannabis Host Community Fund
Additional \$250,000 for a total of \$492,350 <sup>2</sup>	Boots on the Ground Fund administered by the Greater Cincinnati Foundation.	Cannabis Host Community Fund <sup>3</sup>
\$125,000	Center for Addiction Treatment (CAT) House	Operations Contingency Fund
Additional \$40,000	MORTAR	Operations Contingency Fund
\$75,000	Invest in Neighborhoods for Administration (not Neighborhood Support Program funds)	Operations Contingency Fund
\$400,000	To make operational UC Health's mobile crisis units 24 hours/day and 7 days/week.	Operations Contingency Fund
\$50,000	Whitney Strong (Stop the Bleed and other school and neighborhood-based gun safety programs)	Operations Contingency Fund
\$1,000,000	Leveraged Support Contingency Fund: Reserve \$1 million for organizations that applied for but still need leveraged support funds from the City.	\$310,000 from the Operations Contingency Fund and the remaining \$490,000 from available funds determined by the administration. <sup>4</sup>

**II. General Capital**

\$250,000	Repairs for Artsville Building in Madisonville	Housing and Economic Capital Project Reserve
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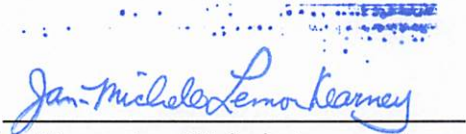
<sup>1</sup> The City Manager's budget allocates \$142,350 and the Mayor's budget allocates an additional \$100,000 for a total of \$242,350 for the Safe & Clean Fund.

<sup>2</sup> The City Manager's budget allocates \$142,350 and the Mayor's budget allocates an additional \$100,000 for a total of \$242,350 for the Boots on the Ground Fund.

<sup>3</sup> The allocations for the Safe & Clean Fund and Boots on the Ground Fund total \$507,650. This amount deducted from the \$1,014,575 available funds in the Cannabis Host Community Fund leaves \$506,925

<sup>4</sup> Available capital funds might be available to redirect to this leveraged support contingency allocation.

\$500,000	Start a Repairs Fund (attachment A) for the Rising 15 neighborhoods (attachment B), and low and moderate income residents from across the City. This initial allocation of \$500,000 will be for Emergency Home Repairs	General Capital Fund <sup>5</sup>
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<sup>5</sup> This allocation is from the \$1.5 million remaining available General Capital funds. There was a total of \$2.0 million unallocated funds after the Mayor's elimination of the General Capital contribution to the Farmer Music Center. The subsequent allocation of \$500,000 for Fountain Square safety improvements left an available total in the General Capital budget of \$1.5 million.