

July 31, 2023

To: Members of the Budget and Finance Committee

202301860

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance - Cincinnati Recreation Commission:

Recreation Foundation Donations

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to accept and appropriate a donation in the amount of \$30,000 from the Cincinnati Recreation Foundation to provide funding support for the Cincinnati Recreation Commission's E-Sports and I CAN SWIM! programs; and **AUTHORIZING** the Director of Finance to deposit the donated funds into Contributions for Recreation Purposes Fund 319 revenue account no. 319x8571.

Approval of this Emergency Ordinance would authorize the City Manager to accept and appropriate a donation in the amount of \$30,000 from the Cincinnati Recreation Foundation to provide funding support for the Cincinnati Recreation Commission's E-Sports and I CAN SWIM! programs. This Emergency Ordinance further authorizes the Finance Director to deposit the donated funds into Contributions for Recreation Purposes Fund revenue account no. 319x8571.

The Cincinnati Recreation Foundation received two grants totaling \$30,000 from Cincinnati Children's Hospital and Medical Center and is permitted to donate the grant resources to the Cincinnati Recreation Commission. \$25,000 will be used to support the E-Sports program and \$5,000 will be used to support the I CAN SWIM! program.

There are no new FTEs or matching funds associated with the donation.

Acceptance of the donated funds is in accordance with the "Collaborate" goal to "[w]ork in synergy with the Cincinnati community" and the strategy to "[u]nite our communities" as described on pages 207 - 212 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept and utilize the donated funds during the 2023 summer programming season.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director

Attachment

