

December 19, 2022

To: Members of the Budget & Finance Committee 202202271

From: Sheryl M. M. Long, City Manager

Subject: **Emergency Ordinance – Council: Establishing New Council Office Budget**

Attached is an Emergency Ordinance captioned:

ESTABLISHING department number 015, “Councilmember Seth Walsh,” for the purpose of establishing an office budget for newly appointed Councilmember Seth Walsh; **AUTHORIZING** the transfer and appropriation of the sum of \$67,391 from Councilmember Greg Landsman’s General Fund personnel services operating budget account no. 050x011x7100 to Councilmember Seth Walsh’s General Fund personnel services operating budget account no. 050x015x7100 for the purpose of appropriating personnel resources to the office budget for newly appointed Councilmember Seth Walsh; and further **AUTHORIZING** the transfer and appropriation of the sum of \$2,661 from Councilmember Greg Landsman’s General Fund contractual services account no. 050x011x7200 to Councilmember Seth Walsh’s General Fund contractual services account no. 050x015x7200 for the purpose of appropriating non-personnel resources to the office budget for newly appointed Councilmember Seth Walsh.

This Emergency Ordinance authorizes the establishment of department number 015, “Councilmember Seth Walsh,” for the purpose of establishing an office budget for newly appointed Councilmember Seth Walsh. This Emergency Ordinance further authorizes the transfer and appropriation of the sum of \$67,391 from Councilmember Greg Landsman’s General Fund personnel services operating budget account no. 050x011x7100 to Councilmember Seth Walsh’s General Fund personnel services operating budget account no. 050x015x7100 for the purpose of appropriating personnel resources to the office budget for newly appointed Councilmember Seth Walsh. Finally, this Emergency Ordinance authorizes the transfer and appropriation of the sum of \$2,661 from Councilmember Greg Landsman’s General Fund contractual services account no. 050x011x7200 to Councilmember Seth Walsh’s General Fund contractual services account no. 050x015x7200 for the purpose of appropriating non-personnel resources to the office budget for newly appointed Councilmember Seth Walsh.

The reason for the emergency is the need to transfer funding to the newly created department for Councilmember Seth Walsh and to ensure the payment of necessary and proper office expenses at the earliest possible time.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment