

April 1, 2024

202401008

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager

**Subject: Presentation – Department of Human Resources (HR) Department
Budget Presentation**

Attached is the Department of Human Resources' Department Budget Presentation for the Budget and Finance Committee Meeting on Monday, April 1, 2024 at 1:00 PM.

cc: Natasha S. Hampton, Assistant City Manager
Virginia Tallent, Assistant City Manager
William "Billy" Weber, Assistant City Manager