

**March 18, 2026**

**To:** Members of the Budget, Finance & Governance Committee

**From:** Sheryl M. M. Long, City Manager

202601085

**Subject: Presentation – Department of Finance Budget Presentation**

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Attached is the Department of Finance Budget Presentation for the Budget, Finance & Governance Committee Special Meeting on Wednesday, March 18, 2026 at 10:00 AM.

cc: William “Billy” Weber, Assistant City Manager  
John Brazina, Assistant City Manager  
Cathy B. Bailey, Interim Assistant City Manager