

June 27, 2022

To: Members of the Budget & Finance Committee

From: John P. Curp, Interim City Manager 

202201492

Subject: **Emergency Ordinance – Health: General Fund Transfer to Health Network Fund**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer of the sum of \$1,396,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of the Health Network Fund for the purpose of providing funds for the ongoing needs of the Cincinnati Health Department through the end of FY 2022.

Approval of this Emergency Ordinance authorizes the transfer of the sum of \$1,396,000 from the unappropriated surplus of the General Fund to the unappropriated surplus of the Health Network Fund for the purpose of providing funds for the ongoing needs of the Cincinnati Health Department through the end of FY 2022.

The Cincinnati Health Department has not yet received anticipated Medicare maximization resources and is facing a budget shortfall for FY 2022. Therefore, General Fund resources are required to be transferred to the Health Network Fund to ensure resources are available to the Cincinnati Health Department for ongoing needs through the end of FY 2022. Once the federal Medicare resources are received, a separate ordinance will be required to return \$1,396,000 from the unappropriated surplus of the Health Network Fund to the General Fund.

The reason for the emergency is the immediate need to allow for the continuation of uninterrupted Cincinnati Health Department services through the end of FY 2022.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment