

SCHEDULE OF TRANSFER

FY 2022 OPERATING BUDGET - CITY COUNCIL ADJUSTMENT ORDINANCE (OMNIBUS)

Fund 050 General Fund

<i>REDUCTIONS</i>					<i>INCREASES</i>				
	Fund	Agency	Appropriation Unit	\$ Amount		Fund	Agency	Appropriation Unit	\$ Amount
TRANSFERS WITHIN APPROPRIATIONS					TRANSFERS WITHIN APPROPRIATIONS				
SOURCE ACCOUNTS					USE ACCOUNTS				
DEPARTMENT OF HUMAN RESOURCES					OFFICE OF THE CITY MANAGER				
ADMINISTRATION	050	121	7100	20,000	OFFICE OF THE CITY MANAGER	050	101	7200	250,000
DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT					OFFICE OF THE CITY MANAGER	050	101	7400	75,000
DIRECTOR/ADMINISTRATION	050	161	7100	15,000	OFFICE OF PERFORMANCE AND DATA ANALYTICS	050	108	7200	20,000
DEPARTMENT OF FINANCE					DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT				
ACCOUNTS AND AUDITS	050	133	7100	60,000	DIRECTOR/ADMINISTRATION	050	161	7400	100,000
OFFICE OF THE CITY MANAGER					CITIZEN COMPLAINT AUTHORITY				
CITY MANAGER'S OFFICE	050	101	7200	75,000	INVESTIGATIONS, RESEARCH, AND EVALUATION	050	181	7100	123,460
OFFICE OF PERFORMANCE AND DATA ANALYTICS	050	108	7100	20,000	INVESTIGATIONS, RESEARCH, AND EVALUATION	050	181	7500	57,540
CINCINNATI RECREATION COMMISSION					INVESTIGATIONS, RESEARCH, AND EVALUATION	050	181	7200	69,000
ADMINISTRATION	050	199	7100	105,000					
DEPARTMENT OF PARKS									
OPERATIONS AND FACILITIES	050	202	7100	50,000					
CINCINNATI POLICE DEPARTMENT									
PATROL BUREAU	050	222	7100	250,000					
NON-DEPARTMENTAL ACCOUNTS									
ENTERPRISE SOFTWARE AND LICENSES	050	952	7400	100,000					
TOTAL FUND 050 REDUCTIONS				695,000	TOTAL FUND 050 INCREASES				695,000