

EMERGENCY

City of Cincinnati

MSS

EESW

An Ordinance No. _____ - 2023

AUTHORIZING the transfer and return to source of \$18,500 from Councilmember Johnson’s General Fund personnel services operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$8,250 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Recreation Special Activities Fund 323; **AUTHORIZING** the transfer and appropriation of \$8,250 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission (“CRC”) non-personnel operating budget account no. 323x199x7200 to provide resources for CRC programming and for CRC senior programming; **AUTHORIZING** the transfer of \$5,250 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416; **AUTHORIZING** the transfer and appropriation of \$5,250 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x266x7200 to provide resources for the children’s dental program; and **AUTHORIZING** the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Affordable Housing Trust Fund 439 to provide resources for affordable housing initiatives.

WHEREAS, the Approved FY 2023 Budget Update included \$18,500 for Councilmember Johnson’s office, which is available to support other City programs; and

WHEREAS, Council desires to provide resources of \$3,500 for Cincinnati Recreation Commission (“CRC”) programming, \$4,750 for CRC seniors programming, \$5,250 for the children’s dental program administered by the Cincinnati Health Department, and \$5,000 for the Affordable Housing Trust Fund to fund important programs benefiting the community; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of \$18,500 from Councilmember Johnson’s General Fund personnel services operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050 is authorized.

Section 2. That the transfer of \$8,250 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Recreation Special Activities Fund 323 is authorized.

Section 3. That the transfer and appropriation of \$8,250 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission (“CRC”)

Recreation Special Activities Fund non-personnel operating budget account no. 323x199x7200 is authorized to provide resources for CRC programming and for CRC senior programming.

Section 4. That the transfer of \$5,250 from the unappropriated surplus of the General Fund to the unappropriated surplus of Cincinnati Health District Fund 416 is authorized.

Section 5. That the transfer and appropriation of \$5,250 from the unappropriated surplus of Cincinnati Health District Fund 416 to Cincinnati Health Department non-personnel operating budget account no. 416x266x7200 is authorized to provide resources for the children's dental program.

Section 6. That the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Affordable Housing Trust Fund 439 is authorized to provide resources for affordable housing initiatives.

Section 7. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 through 6.

Section 8. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to transfer Councilmember Johnson's personnel services operating budget savings to other City programs before the end of Fiscal Year 2023.

Passed: _____, 2023

Aftab Pureval, Mayor

Attest: _____
Clerk