

September 5, 2024

To: Mayor and Members of City Council

202401943

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance - Department of Public Services (DPS):

Appropriation of Obsolete Fleet Sales and Subrogation

Proceeds

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and appropriation of \$178,977.20 from the unappropriated surplus of Miscellaneous Permanent Improvement Fund 757 to capital improvement program project account no. 980x981x232522, "Fleet Replacements – Obsolete," to acquire automotive and motorized equipment funded by the sale and subrogation proceeds of obsolete automotive and motorized equipment.

This Emergency Ordinance authorizes the transfer and appropriation of \$178,977.20 from the unappropriated surplus of Miscellaneous Permanent Improvement Fund 757 to the existing capital improvement program project account no. 980x981x232522, "Fleet Replacements — Obsolete," to acquire automotive and motorized equipment funded by the sale and subrogation proceeds of obsolete automotive and motorized equipment.

Between February 2024 and July 2025, the Department of Public Services collected \$178,977.20 from the disposal or auction of obsolete equipment and proceeds of subrogation payments for damage to City vehicles, which was deposited into Miscellaneous Permanent Improvement Fund 757.

Acquiring fleet replacements funded by the sale and subrogation proceeds of obsolete automotive and motorized equipment is in accordance with the "Sustain" goal to "[m]anage our financial resources" as described on pages 199-205 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to acquire necessary automotive and motorized equipment.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director Karen Alder, Finance Director



Attachment