



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson Jeff Cramerding
Vice Chair Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Anna Albi
Councilmember Mark Jeffreys
Councilmember Evan Nolan
Councilmember Meeka Owens
President Pro Tem Victoria Parks
Councilmember Seth Walsh

Monday, December 1, 2025

1:00 PM

Council Chambers, Room 300

PUBLIC HEARING

PRESENTATIONS

SOPEC

Oliver Kroner, Director, Office of Environment and Sustainability

CRC FY 2025 BUDGET VARIANCE

Daniel Betts, Director and Tiffany Stewart, Assistant Director of Administration

AGENDA

PUBLIC HEARING

CONVENTION DISTRICT COMMUNITY AUTHORITY

1. [202502051](#) **PETITION (AMENDED)**, submitted by the Clerk of Council, from Donald L. Winter, III, Frost Brown Todd LLP, regarding an amended and restated petition to establish the Convention District Community Authority as a new community authority and a new community district pursuant to Chapter 349 of the Ohio Revised Code.

Sponsors: Clerk of Council
Attachments: [PETITION](#)
2. [202502076](#) **RESOLUTION (LEGISLATIVE) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/1/2025, **ORGANIZING** the Convention District New Community Authority; **APPROVING** the amended petition; **ESTABLISHING** the boundaries of the authority; **APPOINTING** members of the board of trustees of the authority; **ESTABLISHING** the method for selecting the board of trustees of the authority; **FIXING** the surety bond amount for the members

of the board of trustees; and **ESTABLISHING** the method for selecting the board of trustees of the authority.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

END OF PUBLIC HEARING

SOPEC

3. [202502085](#) **REPORT**, dated 12/1/2025, submitted Sheryl M. M. Long, City Manager, regarding Options for Energy Aggregation Through Shared Electricity Procurement. (Reference Document # 202501981)

Sponsors: City Manager

Attachments: [Report](#)

4. [202501777](#) **ORDINANCE**, submitted by Sheryl M. M. Long, City Manager, **AUTHORIZING** the City Manager to enter into any agreements necessary to enable the City to join the Southeast Ohio Public Energy Council ("SOPEC") and act jointly with other municipalities, townships, counties, and other political subdivisions to maximize the potential benefits of electricity procurement through group purchasing efforts; and **APPROVING** the SOPEC Plan of Operation and Governance and the Amended and Restated Bylaws Governing SOPEC.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

5. [202502063](#) **ORDINANCE (B VERSION) (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 12/1/2025, **AUTHORIZING** the City Manager to enter into any agreements necessary to enable the City to join the Southeast Ohio Public Energy Council ("SOPEC") and act jointly with other municipalities, townships, counties, and other political subdivisions to maximize the potential benefits of electricity procurement through group purchasing efforts for mercantile customers; and **APPROVING** the SOPEC Plan of Operation and Governance and the Amended and Restated Bylaws Governing SOPEC.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

TRANSFERS AND APPROPRIATIONS

6. [202502015](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/19/2025, **AUTHORIZING** the transfer and appropriation of \$1,174,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to various Cincinnati Recreation Commission Recreation Special Activities Fund

operating budget accounts according to the attached Schedule of Transfer to provide resources for planned expenditures.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

7. [202502022](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/19/2025, **AUTHORIZING** the transfer and appropriation of \$480,000 from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund non-personnel operating budget account no. 105x195x7200 to provide resources for planned expenditures.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

GRANTS AND DONATIONS

8. [202502014](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/19/2025, **AUTHORIZING** the City Manager to apply for a grant of up to \$120,000 from the National Recreation and Parks Association ("NRPA") for lighting and parking infrastructure improvements at the Losantiville Recreation Area; **AUTHORIZING** the City Manager to accept an in-kind donation of lighting and parking infrastructure from NRPA through Musco Lighting for the Losantiville Recreation Area valued at up to \$100,000; **AUTHORIZING** the City Manager to accept and appropriate up to \$20,000 in grant resources from NRPA; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Fund 319, "Contributions for Recreation Purposes," revenue account no. 319x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

9. [202502013](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/19/2025, **AUTHORIZING** the City Manager to accept a donation of up to \$11,520 from the Cincinnati Fire Foundation to provide resources for the installation of an equipment storage unit at the new Fire Training Facility; **AUTHORIZING** the Director of Finance to deposit the donated funds into General Fund 050 revenue account no. 050x8571; and **AUTHORIZING** the transfer and appropriation of up to \$11,520 from the unappropriated surplus of General Fund 050 to Cincinnati Fire Department General Fund non-personnel operating budget account no. 050x272x7200 to provide resources for the installation of an equipment storage unit at the new Fire Training Facility.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

WATER SERVICE AGREEMENT

10. [202502017](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 11/19/2025, **AUTHORIZING** the City Manager to execute a Second Amendment to the Water Service Agreement between the City of Cincinnati and the City of Lebanon, Ohio to permit the installation of a new wholesale water connection to serve new residential properties within the City of Lebanon.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

EASEMENTS

11. [202502019](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 11/19/2025, **AUTHORIZING** the City Manager to execute a release of easements to terminate certain easements for road and flood protection levee purposes and acquire an easement for road and flood protection levee purposes over a portion of real property located along or near Madison Road in the Madisonville neighborhood of the City of Cincinnati.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment A](#)
[Attachment B](#)

PRESENTATIONS

12. [202502058](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 12/1/2025, regarding the Cincinnati Recreation Commission (CRC) FY 2025 Budget Variance.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

13. [202502090](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 12/1/2025, regarding Energy Aggregation & SOPEC.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

ADJOURNMENT