

March 7, 2022

To: Budget and Finance Committee 202200571

From: John P. Curp, Interim City Manager

Subject: Presentation - Department of City Planning and Engagement: FY 2023

Budget Update

Attached is the Department of City Planning and Engagement's FY 2023 Budget Update presentation for the Budget and Finance Committee meeting on March 7, 2022.

cc: William "Billy" Weber, Assistant City Manager Andrew Dudas, Budget Director