

January 4, 2024

**To:** Mayor and Members of City Council 202400024

**From:** Sheryl M. M. Long, City Manager

**Subject:** **Emergency Ordinance – Funding for Cincinnati Works D-Lit Program Per City Council Motion #202302101**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the transfer and return \$87,350 to source Fund No. 050, “General Fund,” from capital improvement program project account no. 980x091x230927, “Highspeed/Broadband Access – GF”; and **AUTHORIZING** the transfer and appropriation of \$87,350 from the unappropriated surplus of General Fund 050 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 to provide resources for Cincinnati Works to operate its Digital Literacy program.

On June 23, 2022, the City Council approved Ordinance No. 0191-2022 to approve and adopt a Capital Improvement Program and Budget for Fiscal Year 2023, which included capital improvement program project account no. 980x091x230901, “Information Technology Equipment-GF” to provide resources for various information technology equipment needs and initiatives. Subsequently, the City Council, on January 11, 2023, approved Ordinance No. 0010-2023 to approve the Fiscal Year 2023 Capital Sunset Ordinance, which reallocated a portion of the funds for capital improvement program project account no. 980x091x230901, “Information Technology Equipment-GF” to new capital improvement program project account no. 980x091x230927, “Highspeed/Broadband Access – GF,” to provide resources for highspeed/broadband and digital equity initiatives.

On October 11, 2023, the City Council adopted Motion #202302101, which moved to allocate a portion of the remaining digital equity funds in capital improvement program project account no. 980x091x230927, “Highspeed/Broadband Access – GF,” to Cincinnati Works for their “D-Lit” program. This Emergency Ordinance authorizes the transfer and return to source Fund No. 050, “General Fund,” of \$87,350 from capital improvement program project account no. 980x091x230927, “Highspeed/Broadband Access – GF” and the transfer and appropriation of \$87,350 from the unappropriated surplus of General Fund 050 to the City Manager’s Office General Fund non-personnel operating budget account no. 050x101x7400 to provide resources for Cincinnati Works to operate its Digital Literacy program.

The reason for the emergency is the immediate need to allocate funds to Cincinnati Works to operate its D-Lit program.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment