

SCHEDULE OF TRANSFER

DECREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section A

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
HOME	411	162	4111901	HOME Administration '19	\$456,201.33	\$166,418.28	\$289,783.05
HOME	411	162	4112001	HOME Administration '20	\$759,264.00	\$460,584.69	\$298,679.31
HOME	411	162	4112101	HOME Administration '21	\$290,825.00	\$17,032.50	\$273,792.50
HOME	411	162	4112201	HOME Administration '22	\$324,063.00	\$21,104.20	\$302,958.80
HOME	411	162	4112301	HOME Administration '23	\$308,129.71	\$12,985.62	\$295,144.09
HOME	411	162	4112401	HOME Administration '24	\$249,739.00	\$1,358.65	\$248,380.35
TOTAL					\$2,388,222.04	\$679,483.94	\$1,708,738.10

INCREASE OF EXISTING HOME INVESTMENT PARTNERSHIPS PROGRAM RECONCILIATION SCHEDULE

Section B

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
HOME	411	162	4111906	Strategic Housing Initiatives Program '19	\$2,470,560.00	\$166,418.28	\$2,636,978.28
HOME	411	162	4112006	Strategic Housing Initiatives Program '20	\$1,988,454.53	\$460,584.69	\$2,449,039.22
HOME	411	162	4112106	Strategic Housing Initiatives Program '21	\$1,919,844.05	\$17,032.50	\$1,936,876.55
HOME	411	162	4112206	Strategic Housing Initiatives Program '22	\$2,310,649.76	\$21,104.20	\$2,331,753.96
HOME	411	162	4112306	Strategic Housing Initiatives Program '23	\$2,094,994.80	\$12,985.62	\$2,107,980.42
HOME	411	162	4112406	Strategic Housing Initiatives Program' 24	\$1,660,292.36	\$1,358.65	\$1,661,651.01
TOTAL					\$12,444,795.50	\$679,483.94	\$13,124,279.44