



# City of Cincinnati

801 Plum Street  
Cincinnati, Ohio 45202

## CALENDAR

### Cincinnati City Council

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Wednesday, January 15, 2025

2:00 PM

Council Chambers, Room 300

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#### ROLL CALL

#### PRAYER AND PLEDGE OF ALLEGIANCE

#### FILING OF THE JOURNAL

#### MAYOR AFTAB

#### Housing Advisory Board

1. APPOINTMENT, submitted by Mayor Aftab Pureval, I hereby appoint Councilmember Mark Jeffreys to the Housing Advisory Board for a term of four years. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White).

#### Ohio Kentucky Indiana (OKI) Regional Council of Governments

2. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Councilmember Mark Jeffreys to the Ohio Kentucky Indiana Regional Council of Governments for a term of one year. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White).

#### Cincinnati Accessibility Board of Advisors

3. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Gary Ensing to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White).
4. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Jill Gibboney to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/White)
5. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Katie Harper to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules.

(Female/White)

6. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Jason Harris to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules.  
(Male/White)
7. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Joshua Kayes to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules.  
(Male/Korean American)
8. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Aaron Bley to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules.  
(Male/White)
9. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Brianna Moss to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules.  
(Female/White)
10. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Robert Rogers to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White)
11. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Elizabeth Whelpdale to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/White)

### **Workforce Council of Southwest Ohio Board of Directors**

12. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Michael Beck to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White)
13. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Paula Brehm-Heeger to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent

pursuant to its Rules. (Female/White)

14. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Renee Dean to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/White)
15. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Jesse Grissom to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/African American)
16. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint DeJuan Gossett to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/African American)
17. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Jason Harvey to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White)
18. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Myron Hughes to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/African American)
19. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Deval Motka to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/South Asian)
20. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Eric Rademacher to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White)
21. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Uma Sivaprasad to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/South Asian)

22. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Diana Small to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/African American)
23. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Nathan Strange to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White)
24. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Michael Turner to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Male/White)
25. REAPPOINTMENT, submitted by Mayor Aftab Pureval, I hereby reappoint Amy Waldbillig to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/White)

### **MS. KEARNEY**

26. MOTION, submitted by Vice Mayor Kearney, WE MOVE that the administration of the City of Cincinnati to provide a report within ninety (90) days on creating a policy for city employees who are living donors of organs (e.g., a kidney or parts of a liver), or bone marrow to receive full pay for time off needed to prepare for and complete the transplant process, and to recover from the medical procedure. UC Health and the Center for Closing the Health Gap recommend such a policy in order to encourage more living donors. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED).

### **MS. ALBI**

27. MOTION, submitted by Councilmember Albi, WE MOVE that the City Administration provide a report within ninety (90) days on the City's existing food contracts and procurement policies. This report should also reference how our current procurement policies align with our Green Cincinnati Plan, as well as with international best practices, such as the CityHealth Medal for Healthy Food Procurement, the Milan Urban Food Policy Pact and the Natural Resource Defense Council (NRDC).

### **MR. NOLAN**

### **MR. WALSH**



**MS. OWENS**

**MR. JEFFREYS**

**MS. KEARNEY**

**MR. CRAMERDING**

28. MOTION, submitted by Councilmembers Nolan, Walsh, Owens, Jeffreys, Cramerding and Vice Mayor Kearney, WE MOVE that the administration provide a report within two (2) weeks reviewing the Camp Washington Skatepark project for possible funding from the Capital Project Fund. This should include a brief project summary, outstanding gap analysis, and other pertinent information, as well as a final recommendation on whether or not to close the funding gap on the project. (STATEMENT ATTACHED)

**MR. WALSH**

29. MOTION, submitted by Councilmember Walsh, WE MOVE that the Administration provide a report within two (2) weeks reviewing the ArtWorks Creative Campus ArtPark project for possible usage from the Capital Project Fund. This report should include a brief summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether or not to fund the project. (STATEMENT ATTACHED)
30. MOTION, submitted by Councilmember Walsh, WE MOVE that the Administration provide a report within two (2) weeks reviewing the Clifton Cultural Arts Center Headquarters project for a possible usage from the Capital Project Fund. This report should include a brief summary of the project, past ask and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether or not to fund the project.
31. MOTION, submitted by Councilmember Walsh, WE MOVE that the Administration provide a report within two (2) weeks reviewing the Cincinnati Art Museum Expanded ADA-Accessible Connections project for possible usage from the Capital Project Fund. This report should include a brief summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether or not to fund the project. (STATEMENT ATTACHED)

**MR. WALSH**

**MR. CRAMERDING****MR. JEFFREYS****MS. OWENS**

32. MOTION, submitted by Councilmembers Walsh, Cramerding, Jeffreys and Owens, WE MOVE that the Administration provide a report and presentation to Council evaluating the snow removal plan implemented during the week of January 6, 2025. This report should discuss the positives from the response, lessons learned and identified areas for improvement, creative and innovative solutions to the identified areas of improvement, and funding needs to implement the areas for improvement. (STATEMENT ATTACHED)

**CITY MANAGER**

33. REPORT, dated 1/15/2025, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for 2025 Pro-Life Procession.
34. REPORT, dated 1/15/2025, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for 57th Annual Cincinnati St. Patrick's Parade.
35. REPORT, dated 1/15/2025, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Flying Pig Marathon.
36. REPORT, dated 1/15/2025, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Hyde Park Farmer's Market.
37. REPORT, dated 1/15/2025, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Taste of Cincinnati 2025.
38. REPORT, dated 1/15/2025, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Redlegs Run.
39. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 1/15/2025, AUTHORIZING the Greater Cincinnati Water Works ("GCWW") to expend funds up to the amount of \$30,000 from the GCWW non-personnel operating budget account no. 312x300x0000x7266 to install separate private water service lines for 2112, 2114, 2116, 2118, and 2122 St. Leo Place in the North Fairmount neighborhood so that each property may be individually billed instead of the current shared billing situation; and DECLARING such expenditure to serve a public purpose.

40. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/15/2025, MODIFYING Chapter 307, "Classified Compensation Schedules," of the Cincinnati Municipal Code by AMENDING Section 033 of Division 5 to ensure that the classification title and salary range of the Environmental Programs Manager is consistent with the position's level of responsibility and competitive with similar positions across internal and external job markets.

### CLERK OF COUNCIL

41. REGISTRATION (UPDATE), submitted by the Clerk of Council from Legislative Agent Chase James Mosijowsky, UC Health, Manager, Advocacy & Health Policy, 3200 Burnet Ave, Cincinnati, Ohio 45229. (UC HEALTH)
42. STATEMENT, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Mark Jeffreys/Councilmember. (ETHICS)

### BUDGET AND FINANCE COMMITTEE

43. MOTION, submitted by Councilmember Walsh, WE MOVE that the Administration provide a report within 30 days, or before the held fee adjustments (item # 202402562) are considered by Council, on the rationale and impacts of the fee adjustments for planning-related services. (STATEMENT ATTACHED)
44. REPORT, dated 1/8/2025, submitted Sheryl M. M. Long, City Manager, regarding the Finance and Budget Monitoring Report for the Period Ending October 31, 2024.
45. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/18/2024, AUTHORIZING the City Manager to apply for and accept a grant of in-kind services valued at up to \$46,800 from the Ohio Community Development Corporation Association AmeriCorps VISTA Project through the Corporation for National and Community Service to provide one full-time contracted position to carry out key portions of the 2023 Green Cincinnati Plan.
46. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/18/2024, ESTABLISHING new permanent improvement project account no. 758x164x251631, "West Fork Incinerator Demolition - GF," to provide resources to the Port of Greater Cincinnati Development Authority ("the Port") to remediate the West Fork Incinerator site; AUTHORIZING the transfer and return to source of \$1,000,000 from capital improvement program project account no. 980x104x251029, "Green Cincinnati Sustainability Initiatives - GF," to the unappropriated surplus of the General Fund; AUTHORIZING the transfer and return to source of \$562,000 from capital improvement program project account no. 980x164x251623, "Property Development

Improvements - GF," to the unappropriated surplus of the General Fund; and AUTHORIZING the transfer and appropriation of \$1,562,000 from the unappropriated surplus of the General Fund to newly established permanent improvement project account no. 758x164x251631, "West Fork Incinerator Demolition - GF," to provide resources to the Port to remediate the West Fork Incinerator site.

47. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/8/2025, AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Bloomberg Philanthropies Youth Climate Action Fund to Environment and Sustainability Fund 436 to continue funding the Cincinnati Youth Climate Action Program; and AUTHORIZING the Director of Finance to deposit grant revenues into Environment and Sustainability Fund 436 revenue account no. 436x8571.
48. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/8/2025, ESTABLISHING new capital improvement program project account no. 980x232x252347, "Ped Safety ODOT FY25 Grant PID 119754," to implement pedestrian safety at six locations throughout the City (the "PID 119754 projects"); AUTHORIZING the City Manager to apply for, accept, and appropriate a Highway Safety Improvement Program Systemic Safety grant awarded by the Ohio Department of Transportation ("ODOT") of up to \$981,000 to newly established capital improvement program project account no. 980x232x252347, "Ped Safety ODOT FY25 Grant PID 119754"; AUTHORIZING the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x232x252347, "Ped Safety ODOT FY25 Grant PID 119754"; AUTHORIZING the City Manager to enter into a Local Public Agency agreement with ODOT to complete the PID 119754 projects; and AUTHORIZING the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the pedestrian safety PID 119754 projects.
49. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/18/2024, AUTHORIZING a payment of \$32,046.46 to PowerDMS, Inc. (Innovative Data Solutions, Inc.) from Cincinnati Recreation Commission non-personnel operating account no. 323x199x1910x7418 as a moral obligation for outstanding charges related to software subscription services.
50. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/18/2024, AUTHORIZING the payment of \$10,816.14 from Department of Economic Inclusion Special Events Fund non-personnel operating budget account no. 314x281x0000x7299 as a moral obligation to Xavier University for outstanding charges related to the 2024 Business Enterprise Expo.
51. ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City

Manager, on 1/8/2025, AUTHORIZING the payment of \$42,918.38 from Department of Transportation and Engineering capital improvement program project account no. 980x233x5000x7666x192367, "Maintenance Fund for Bridges 2017-2021," to Michael Baker International, Inc. for charges related to the inspection of the Western Hills Viaduct, pursuant to the attached then and now certificate from the Director of Finance.

- 52.** RESOLUTION (LEGISLATIVE) (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/18/2024, DECLARING the intent to appropriate to public use certain real-property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.
- 53.** ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 12/18/2024, APPROPRIATING to public use certain real property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.
- 54.** ORDINANCE (EMERGENCY), submitted by Councilmember Parks from Emily Smart Woerner, City Solicitor, AUTHORIZING the transfer of \$2,800 within the General Fund from President Pro Tem Parks' General Fund personnel operating budget account no. 050x027x7100 to President Pro Tem Parks' General Fund non-personnel operating budget account no. 050x027x7200 to realign the office budget for President Pro Tem Parks.
- 55.** ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/6/2025, ESTABLISHING new capital improvement program project account no. 980x104x251061, "Green Cincinnati Sustainability Initiatives," to provide resources to implement capital improvements that advance the goals of the City's 2023 Green Cincinnati Plan; AUTHORIZING the transfer and return of \$250,000 to source Income Tax Permanent Improvement Fund 758 from permanent improvement program project account no. 758x104x251060, "Green Project Workforce Development - GFCO," to realign sources with uses; AUTHORIZING the transfer and appropriation of \$250,000 from the

unappropriated surplus of Income Tax Permanent Improvement Fund 758 to newly established capital improvement program project account no. 980x104x251061, "Green Cincinnati Sustainability Initiatives," to realign sources with uses; AUTHORIZING the transfer and return of \$250,000 to source General Fund 050 from capital improvement program project account no. 980x104x251029, "Green Cincinnati Sustainability Initiatives - GF," to realign sources with uses; AUTHORIZING the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for Green Project Workforce Development as described below; AUTHORIZING the expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, "Green Project Home Repairs - GFCO," to provide local matching resources to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability; AUTHORIZING the expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, "Green Project Green Bank - GFCO," for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund; AUTHORIZING the expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs; and AUTHORIZING the City Manager to enter into any agreements necessary for the administration of these resources.

**Item held during the 12/18/2024 & 1/8/2025 Council meetings**

56. ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 12/16/2024, AUTHORIZING the Department of City Planning and Engagement ("DCPE") to adjust fees charged for certain services for planning-related functions and in administering the Cincinnati Zoning Code to allow the DCPE to recover a higher portion of its true cost of the services provided.

**ANNOUNCEMENTS**

Adjournment



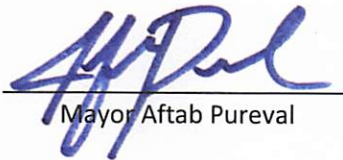
**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

*20250105*

January 2025

**APPOINTMENT**

I hereby appoint Councilmember Mark Jeffreys to the Housing Advisory Board for a term of four years. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

  
\_\_\_\_\_  
Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500056

January 2025

### REAPPOINTMENT

I hereby reappoint Councilmember Mark Jeffreys to the Ohio Kentucky Indiana Regional Council of Governments for a term of one year. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval





**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

2025 02057

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Gary Ensing to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval

202500058




**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Jill Gibboney to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

  
\_\_\_\_\_  
Mayor Aftab Pureval

2005 60059




**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Katie Harper to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

  
\_\_\_\_\_  
Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202505060

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Jason Harris to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval




202500061

**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Joshua Kayes to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval

2025 00062



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Aaron Bley to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500063

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Brianna Moss to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500064

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Robert Rogers to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval





**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500065

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Elizabeth Whelpdale to the Cincinnati Accessibility Board of Advisors for a term expiring January 22nd, 2027. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



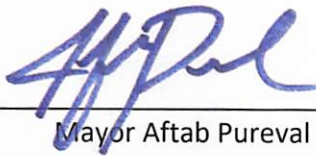
**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500066

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Michael Beck to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval

202500067



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Paula Brehm-Heeger to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.

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Mayor Aftab Pureval



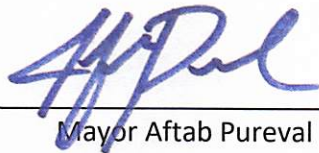
**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

2025 00068

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Renee Dean to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



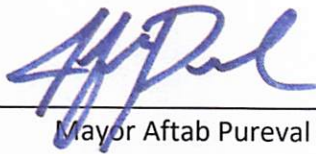
**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500069

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Jesse Grissom to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500070

Jan 2025

**REAPPOINTMENT**

I hereby reappoint DeJuan Gossett to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500071

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Jason Harvey to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.

  
\_\_\_\_\_  
Mayor Aftab Pureval




**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500072

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Myron Hughes to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval





**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500073

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Deval Motka to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.

  
\_\_\_\_\_  
Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

2025 000 74

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Eric Rademacher to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500075

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Uma Sivaprasad to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500076

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Diana Small to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500077

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Nathan Strange to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



---

Mayor Aftab Pureval



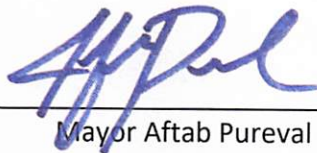
**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500078

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Michael Turner to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



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Mayor Aftab Pureval



**AFTAB PUREVAL**  
City of Cincinnati, Office of the Mayor

202500079

Jan 2025

**REAPPOINTMENT**

I hereby reappoint Amy Waldbillig to the Workforce Council of Southwest Ohio Board of Directors for a term expiring January 22nd, 2027. This reappointment is submitted to City Council for its advice & consent pursuant to its Rules.



---

Mayor Aftab Pureval





2025 60031

**Jan-Michele Lemon Kearney**  
*Vice Mayor*

January 9, 2025

## **MOTION**

**WE MOVE** that the administration of the City of Cincinnati provide a report within ninety (90) days on creating a policy for city employees who are living donors of organs (*e.g.*, a kidney or parts of a liver), or bone marrow to receive full pay for time off needed to prepare for and complete the transplant process, and to recover from the medical procedure. UC Health and the Center for Closing the Health Gap recommend such a policy in order to encourage more living donors.

**WE FURTHER MOVE** that the Administration consider incorporating the following provisions in said policy:

### **1. Application**

When organ donation leave is anticipated, verbal notice should be given as far in advance as possible, followed by written documentation to include dates of leave and number of hours requested, as well as supporting medical certification from an appropriate health care provider.

### **2. Leave provided**

- a. All employees who donate a kidney or any portion of a liver shall receive up to two hundred forty (240) hours or six (6) weeks of leave with pay during each calendar year to use during those hours when the employee is absent from work due to the employee's donation.
- b. All employees who donate any portion of a liver shall receive up to four hundred eighty (480) hours or 12 weeks of leave with pay during each calendar year to use during those hours when the employee is absent from work due to the employee's donation.



- c. All employees who donate bone marrow shall receive up to fifty-six (56) hours of leave with pay during each calendar year to use during those hours when the employee is absent from work due to the employee's donation.
- d. The duration of leave for other types of organ donations will be decided on a case-by-case basis by the Director of the City of Cincinnati's Office of Human Resources or their designee, who will consult competent medical authority

**3. Use**

- a. Organ donation leave shall be exhausted prior to using any sick leave or vacation leave to continue recuperation from the organ donation.
- b. Organ donation leave shall run concurrently with other leave programs (e.g., family medical leave). Organ donation could be considered a serious health condition under the Family Medical Leave Act. Therefore, the employee would be covered under the Act, provided that the employee met the other family medical leave requirements.
- c. The employee using such organ donation leave shall be compensated at the employee's regular rate of pay for those regular work hours during which the employee is absent from work.



\_\_\_\_\_  
Vice Mayor Jan-Michele L. Kearney

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## STATEMENT

UC Health and the Center for Closing the Health Gap have the goal of increasing the number of living organ donors and ensuring that donors are able to overcome the barrier of needing time off to prepare and recover from the transplant procedure.

As shown by **Attachment A** to this Motion, there is an urgent need to increase living organ donations to save lives. UC Health reports that a kidney from a living donor lasts 10 years longer on the average than a kidney from a donor who is brain-dead. In addition, the kidney from a living donor has a better chance of being accepted by the recipient's immune system.

The Center for Closing the Health Gap reports that on the average, there are 90,000 individuals in the U.S. on the waiting list for a kidney, and 50 percent of those in need of a kidney are African Americans.

Attachment A



**Organ Donation:**

**What is the current waitlist for organ donation?** Currently, ~105,000 people are waiting for an organ nationally. That breakdown is ~90,000 people waiting for a kidney and ~9,000 waiting for a liver.

**What organ is most readily available for donation?** Kidney is the most available due to the body having two and it is easier to transplant and less volatile.

**How many transplants do we do in a year?** In 2023, UC Health did 407 transplants including Kidney, Liver, Heart, and Pancreas.

**What is the average recovery time for an organ donation?** Kidney donors can return to work in about 6 weeks. Liver donors are usually 6-12 weeks, depending on how physically demanding their job requires them to perform.

**How long is the waitlist for high demand organs?** We pride ourselves as one of the programs with one of the fastest to transplant, but that isn't typical. Last year, we were the fastest to transplant in liver with 15 days from listing to transplant. We are also approximately three months in kidney from listing to transplant, which is one of the fastest in the country. Nationally, it is much longer than that with kidney taking years in New York and California.

**About the UC Health Transplant Program:**

For more than 50 years, UC Health's UC Medical Center has provided excellence in transplantation, breakthrough treatments and research, and compassionate patient-centered care.

Among 250 transplant centers in the U.S., the program ranks 12th by volume for liver transplants and has the highest transplant rate in the nation, according to the Scientific Registry of Transplant Recipients (SRTR). The SRTR used a statistical model comparing the number of expected transplants to the national average of donors with the same characteristics to name UC Health as the top program for transplant rates.

UC Health's Transplant Program also ranks in the top 15% nationally by volume for kidney transplants and in the top 10% nationally for patient outcomes for heart transplants. The experts at UC Health perform heart, kidney, liver, pancreas, bone marrow and multi-organ transplants as well as a wide breadth of academic and clinical research related to transplantation.

Public Safety and gov 1/9

-AS

# City of Cincinnati



801 Plum Street, Suite 346A  
Cincinnati, Ohio 45202

Phone: (513) 352-5280  
Email: [anna.albi@cincinnati-oh.gov](mailto:anna.albi@cincinnati-oh.gov)  
Web: [www.cincinnati-oh.gov](http://www.cincinnati-oh.gov)

*202500038*

**Anna Albi**  
*Councilmember*

*January 10, 2025*

## MOTION

We MOVE that the City Administration provide a report within ninety (90) days on the City's existing food contracts and procurement policies. This report should also reference how our current procurement policies align with our Green Cincinnati Plan, as well as with international best practices, such as the CityHealth Medal for Healthy Food Procurement, the Milan Urban Food Policy Pact and the Natural Resource Defense Council (NRDC).

*Anna Albi*  
\_\_\_\_\_  
Councilmember Anna Albi

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_





**Evan Nolan**  
*Councilmember*

12/13/2024

## **Motion**

*To Fund the Completion of the Camp Washington Skatepark*

**WE MOVE** that the administration provide a report within two (2) weeks reviewing the Camp Washington Skatepark project for possible funding from the *Capital Project Fund*. This should include a brief project summary, outstanding gap analysis, and other pertinent information, as well as a final recommendation on whether or not to close the funding gap on the project.

## **Statement**

The Cincinnati Recreation Commission (CRC) alongside partners from the Cincinnati Skatepark Project began the process of fundraising and preparing for the creation of the City's first skatepark, which will be constructed on CRC property in Camp Washington. Since Council's initial allocation of \$250,000 in the FY24 budget, the partnership has leveraged a \$300,000 grant from the Ohio Department of Natural Resources, \$50,000 from the Devou Good Foundation, and \$50,000 from the Haile Foundation. This increases the total commitments to \$650,000.

It is Council's desire to complete this project as expediently and efficiently as possible, which notably involves completing the project in a single phase. A single-phase approach would have positive time, design, and cost implications and, through our engagement with CRC, it is the preferred alternative.

To date there is a small gap remaining between the estimated costs of the project and the committed funds. Closing the gap will allow the project to move forward in its entirety and ensure future fundraising promotes additional safety and sustainability features in the park.

In the FY25 Carryover budget, Council allocated \$1,359,008 to a *Capital Project Fund* account. These funds were earmarked for "one-time projects" capped at \$500,000 and vetted by the City Administration. The Camp Washington Skatepark is a one-time expense with prior support from the City Administration, investment from this Council, and a clear path towards completion, thus making it an ideal use for these funds.

It is significant that, for a CRC operated facility, the community has been able to help leverage upwards of 40% of the total project cost through various fundraising efforts. The skatepark will be

Call 1/15

A handwritten signature in blue ink, consisting of stylized, cursive letters that appear to be 'B' and 'K'.

an asset to CRC and the Camp Washington community that brings positive activity and catalyzes economic development in the vicinity.

*Evan Nolan*

Councilmember Evan Nolan

*Sarah*

*Melba D. Owens*

*Maria Jeffrey*

*Jan-Michèle Lemoine*

*JEFF CRAMERDING*





2025 00050

**Seth Walsh**  
Councilmember

1/14/24

## **MOTION**

*To Review and Make a Funding Recommendation for the ArtWorks Creative Campus ArtPark Project*

**WE MOVE** that the Administration provide a report within two (2) weeks reviewing the ArtWorks Creative Campus ArtPark project for possible usage from the Capital Project Fund. This report should include a brief summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether or not to fund the project.

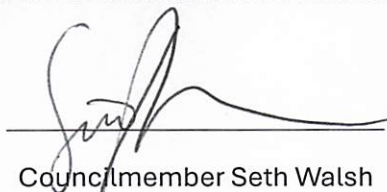
## **STATEMENT**

The ArtWorks Creative Campus project is ArtWorks' first ever capital project and has a small remaining gap to close out the \$11.7 million dollar goal to complete the project prior to the grand opening on April 26<sup>th</sup>. The Creative Campus includes renovation and redevelopment of a historic building and a vacant lot in the Peebles corner business district in Walnut Hills, as well as new crosswalks and a green median on Gilbert Avenue. The Campus also extends to the ArtPark at the corner of Curtis Street and Gilbert Avenue which will be home to native plants and gardens, a water fountain, space for community events, public art, and more.

In the FY25 Carryover budget, Council allocated \$1,359,008 to a *Capital Project Fund* account. This fund should allow the Council to address priorities and needs that arise outside of the Budget and Close Out process. This funding can only be used at the initiation of a member of Cincinnati City Council and is intended to be used before FY26.

These funds were earmarked for one-time capital use on projects capped at \$500,000 and vetted by the City Administration. This process includes an administrative review any of these potential projects and then a final vote by Council no sooner than January 1, 2025. The Administration review should be conducted within two weeks of the request being made by motion by a member of Council for review, and following the review a formal funding request can be made by a member of Council.

The report should be brief, including a summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether the Administration recommends funding or not funding the project.



Councilmember Seth Walsh



202500051

**Seth Walsh**  
Councilmember

1/14/24

## **MOTION**

*To Review and Make a Funding Recommendation for the Clifton Cultural Arts Center Headquarters Project*

**WE MOVE** that the Administration provide a report within two (2) weeks reviewing the Clifton Cultural Arts Center Headquarters project for possible usage from the Capital Project Fund. This report should include a brief summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether or not to fund the project.

## **STATEMENT**

The Clifton Cultural Arts Center (CCAC) Headquarters project is a 18,000 sq. ft arts and culture center on a formerly vacant lot in Clifton. This funding request is for the final phase of the project, including lighting, curtains, A/V equipment, sound panels, and more to complete the build-out of the stage and performance space in the CCAC. The CCAC Headquarters has a final gap to complete the project due to the rising costs of labor and materials, and an allocation would be the final contribution necessary to complete the project.

In the FY25 Carryover budget, Council allocated \$1,359,008 to a *Capital Project Fund* account. This fund should allow the Council to address priorities and needs that arise outside of the Budget and Close Out process. This funding can only be used at the at the initiation of a member of Cincinnati City Council and is intended to be used before FY26.

These funds were earmarked for one-time capital use on projects capped at \$500,000 and vetted by the City Administration. This process includes an administrative review any of these potential projects and then a final vote by Council no sooner than January 1, 2025. The Administration review should be conducted within two weeks of the request being made by motion by a member of Council for review, and following the review a formal funding request can be made by a member of Council.

The report should be brief, including a summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether the Administration recommends funding or not funding the project.

  
\_\_\_\_\_  
Councilmember Seth Walsh





*20250053*

**Seth Walsh**  
Councilmember

1/14/24

## **MOTION**

*To Review and Make a Funding Recommendation for the Cincinnati Art Museum Expanded ADA-Accessible Connections Project*

**WE MOVE** that the Administration provide a report within two (2) weeks reviewing the Cincinnati Art Museum Expanded ADA-Accessible Connections project for possible usage from the Capital Project Fund. This report should include a brief summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether or not to fund the project.

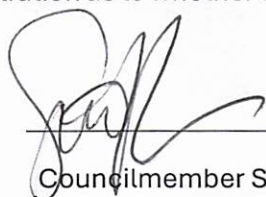
## **STATEMENT**

The Cincinnati Art Museum Expanded ADA-Accessible Connections project is requesting funding to help with the next phase of the Art Climb, a project connecting Gilbert Avenue to the Art Museum. In addition to the existing Art Climb, this additional phase would create a series of ADA-accessible pathways up the climb to allow for strollers and wheelchairs to use the Art Climb and connect the Art Museum in a more accessible way to the public transit infrastructure along Gilbert Avenue.

In the FY25 Carryover budget, Council allocated \$1,359,008 to a *Capital Project Fund* account. This fund should allow the Council to address priorities and needs that arise outside of the Budget and Close Out process. This funding can only be used at the at the initiation of a member of Cincinnati City Council and is intended to be used before FY26.

These funds were earmarked for one-time capital use on projects capped at \$500,000 and vetted by the City Administration. This process includes an administrative review any of these potential projects and then a final vote by Council no sooner than January 1, 2025. The Administration review should be conducted within two weeks of the request being made by motion by a member of Council for review, and following the review a formal funding request can be made by a member of Council.

The report should be brief, including a summary of the project, past asks and funding of the project by the City of Cincinnati, any pertinent information from the Administration on the project, and a final recommendation by the Administration as to whether the Administration recommends funding or not funding the project.

  
\_\_\_\_\_  
Councilmember Seth Walsh



202560054

**Seth Walsh**  
Councilmember

1/14/24

## MOTION

*To Review the City's Response to Winter Storm Blair and Prepare for Future Major Weather Events*

**WE MOVE** that the Administration provide a report and presentation to Council evaluating the snow removal plan implemented during the week of January 6, 2025. This report should discuss the positives from the response, lessons learned and identified areas for improvement, creative and innovative solutions to the identified areas of improvement, and funding needs to implement the areas for improvement.

## STATEMENT

Winter Storm Blair hit Cincinnati the week of January 6<sup>th</sup>, dropping over 10 inches of snow and ice according to the National Weather Service. The Department of Public Services (DPS) worked tirelessly, with snowplow drivers working alternating 12-hour shifts for days to get the streets cleared to get schools and businesses open following the snowfall.

Now that the storm has passed, we are asking the City to do an after-action look at what went well and what did not in the preparation and response to the snowfall. Particularly, we are asking the Administration to look at the policies regarding the prioritization of residential streets and those surrounding schools and hospitals which prevent them from opening, ensuring all roads get cleared and any capital needs associated with implementing improvements for future major storms.

Some solutions may include reviewing current staffing levels and policies within DPS that makes retaining experienced drivers difficult, exploring collaborations between other departments such as utilizing off duty firefighters to provide additional manpower during major snow or other weather events, exploring share services with Hamilton County, and evaluating and improving the how we track progress on clearing streets of ice and snow including improving the plow tracker and working with the Office of Performance and Data Analytics and 311 Cincy .

Councilmember Seth Walsh

Councilmember Jeff Cramerding

Councilmember Mark Jeffreys

Councilmember Meeka D. Owens

Date: 1/15/2025

To: Mayor and Members of City Council  
From: Sheryl M. M. Long, City Manager 202500016  
Subject: **SPECIAL EVENT PERMIT APPLICATION: 2025 Pro-Life Procession**

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In accordance with Cincinnati Municipal Code, Chapter 765; Ts. John Bosco, Inc. has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering. There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE: 2025 Pro-Life Procession  
EVENT SPONSOR/PRODUCER: Ts. John Bosco, Inc.  
CONTACT PERSON: James Urling  
LOCATION: 801 Plum Street  
DATE(S) AND TIME(S): 01/18/2025 11:30am—01/18/2025 1:30pm  
EVENT DESCRIPTION: Pro-Life Rosary Procession  
ANTICIPATED ATTENDANCE: 300  
ALCOHOL SALES:  YES.  NO.  
TEMPORARY LIQUOR PERMIT HOLDER IS:

cc: Colonel Teresa A. Theetge, Police Chief



Date: 1/15/2025

202500017

To: Mayor and Members of City Council  
From: Sheryl M. M. Long, City Manager  
Subject: **SPECIAL EVENT PERMIT APPLICATION: (57th Annual Cincinnati St. Patrick's Parade)**

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In accordance with Cincinnati Municipal Code, Chapter 765; (Cincinnati St. Patrick's Parade Committee, Inc.) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE: 56th Annual Cincinnati St. Patrick's Parade  
EVENT SPONSOR/PRODUCER: Cincinnati St. Patrick's Parade Committee, Inc.  
CONTACT PERSON: Chris Schulte  
LOCATION: "The Banks" Mehring Way, Joe Nuxhall Way, & Freedom Way  
DATE(S) AND TIME(S): 3/15/2025 12PM to 4PM  
EVENT DESCRIPTION: Marchers, bands, vehicles processing along route to hone St. Patrick  
ANTICIPATED ATTENDANCE: 4,000  
ALCOHOL SALES:  YES.  NO.  
TEMPORARY LIQUOR PERMIT HOLDER IS: (N/A)

cc: Colonel Teresa A. Theetge, Police Chief

Date: 1/15/2025

To: Mayor and Members of City Council 202500018  
From: Sheryl M. M. Long, City Manager  
Subject: **SPECIAL EVENT PERMIT APPLICATION: (Flying Pig Marathon)**

---

In accordance with Cincinnati Municipal Code, Chapter 765; (Pig Works) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE: Flying Pig Marathon  
EVENT SPONSOR/PRODUCER: Pig Works  
CONTACT PERSON: Jeanette Kiely  
LOCATION: 5 W. Mehring Way  
DATE(S) AND TIME(S): 5/2/2025 7:00PM to 9:00PM  
5/3/2025 7:00AM to 3:00PM  
5/4/2025 6:00AM to 3:00PM  
EVENT DESCRIPTION: Road race for charity, multiple race distances  
ANTICIPATED ATTENDANCE: 42,000  
ALCOHOL SALES:  YES.  NO.  
TEMPORARY LIQUOR PERMIT HOLDER IS: (T.B.D.)

cc: Colonel Teresa A. Theetge, Police Chief

Date: 1/15/2025

To: Mayor and Members of City Council 202500019  
 From: Sheryl M. M. Long, City Manager  
 Subject: **SPECIAL EVENT PERMIT APPLICATION: (Hyde Park Farmer's Market)**

---

In accordance with Cincinnati Municipal Code, Chapter 765; (Hyde Park Farmer's Market (HPFM LLC)) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

**EVENT NAME/TITLE:** Hyde Park Farmer's Market  
**EVENT SPONSOR/PRODUCER:** Hyde Park Farmer's Market (HPFM LLC)  
**CONTACT PERSON:** Liz Stites  
**LOCATION:** Hyde Park Square  
**DATE(S) AND TIME(S):** Sunday's 5/19/2024 thru 10/27/2024 9:30am-1:00pm  
**EVENT DESCRIPTION:** The Hyde Park Farmers' Market is a family-friendly. The market brings the community together on Hyde Park Square every Sunday morning from mid-May through October. HPFM's farmers and food artisans strive to provide the best tasting, most healthy food in our region. Hyde Park Farmers' Market growers strictly adhere to sustainable and humane practices.  
**ANTICIPATED ATTENDANCE:** 1,000 weekly  
**ALCOHOL SALES:**  YES.  NO.  
**TEMPORARY LIQUOR PERMIT HOLDER IS:** (N/A)

cc: Colonel Teresa A. Theetge, Police Chief



Date: 1/15/2025

202500020

To: Mayor and Members of City Council  
 From: Sheryl M. M. Long, City Manager  
 Subject: **SPECIAL EVENT PERMIT APPLICATION: (Taste of Cincinnati 2025)**

---

In accordance with Cincinnati Municipal Code, Chapter 765; (Cincinnati USA Regional Chamber) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE: Taste of Cincinnati 2025  
 EVENT SPONSOR/PRODUCER: Cincinnati USA Regional Chamber  
 CONTACT PERSON: Chelsea York  
 LOCATION: E. 5<sup>th</sup> St.  
 DATE(S) AND TIME(S): 5/24/2025 11:00AM to 11:00PM  
 5/25/2025 11:00AM to 11:00PM  
 5/26/2025 11:00AM to 8:00PM  
 EVENT DESCRIPTION: Annual event highlighting the a variety of restaurants and food trucks from across the Cincinnati region.  
 ANTICIPATED ATTENDANCE: 400,000  
 ALCOHOL SALES:  YES.  NO.  
 TEMPORARY LIQUOR PERMIT HOLDER IS: (T.B.D.)

cc: Colonel Teresa A. Theetge, Police Chief

Date: 1/15/2025

To: Mayor and Members of City Council 202500021  
 From: Sheryl M. M. Long, City Manager  
 Subject: **SPECIAL EVENT PERMIT APPLICATION: (Redlegs Run)**

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In accordance with Cincinnati Municipal Code, Chapter 765; (Cincinnati Reds Community Fund) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE: Redlegs Run  
 EVENT SPONSOR/PRODUCER: Cincinnati Reds Community Fund  
 CONTACT PERSON: Matthew Wagner  
 LOCATION: Great American Ballpark  
 DATE(S) AND TIME(S): 5/31/2025 5:00am to 1:00pm  
 EVENT DESCRIPTION: The Redlegs Run is an annual 5K/10K race serving as a fundraiser for the Reds Community Fund  
 ANTICIPATED ATTENDANCE: 3,500  
 ALCOHOL SALES:  YES.  NO.  
 TEMPORARY LIQUOR PERMIT HOLDER IS: (N/A)

cc: Colonel Teresa A. Theetge, Police Chief

January 15, 2025

**To:** Mayor and Members of City Council

202500022

**From:** Sheryl M. M. Long, City Manager

**Subject: Ordinance – GCWW: St. Leo Place - North Fairmount Private Water Lines Public Purpose Authorization**

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Attached is an Ordinance captioned:

**AUTHORIZING** the Greater Cincinnati Water Works (“GCWW”) to expend funds up to the amount of \$30,000 from GCWW non-personnel operating budget account no. 312x300x0000x7266 to install separate private water service lines for 2112, 2114, 2116, 2118, and 2122 St. Leo Place in the North Fairmount neighborhood so that each property may be individually billed instead of the current shared billing situation; and **DECLARING** such expenditure to serve a public purpose.

This Ordinance would authorize the expenditure of funds up to the amount of \$30,000 from GCWW Water Works Private Lead Service Line Replacement Fund non-personnel operating budget account no. 312x300x0000x7266 to install separate private water service lines for 2112, 2114, 2116, 2118, and 2122 St. Leo Place in the North Fairmount neighborhood so that each property may be individually billed instead of the current shared billing situation. The Ordinance would further declare this expenditure to serve a public purpose.

The Fairwood Acres Condominium Association (FACA), consisting of a total of six units, was created in 1981 by the recording of a Declaration of Condominium Ownership in Deed Book 4205, page 322, as amended by a First Amendment recorded in Deed Book 4230, page 6 of the Hamilton County, Ohio Recorder’s Office. Water service from GCWW to all six units of the condominium property was provided through a single service line, meter, and account billed to FACA.

In 1989, FACA elected to remove the units from the condominium form of ownership and subdivide the property into six parcels under separate ownership, as memorialized in the certification recorded in Official Record 5008, page 413, the deed recorded in Official Record 5008, page 327, and the subdivision plat recorded in Plat Book 317, page 12 of the Hamilton County, Ohio Recorder’s Office.

Following subdivision of the Condominium property, one property owner has established a separate service branch and account, while the remaining five properties 2112 St. Leo Place (Aud. ID 206-0013-0130), 2114 St. Leo Place (Aud. ID 206-0013-0129), 2116 St. Leo Place (Aud. ID 206-0013-0128), 2118 St. Leo Place (Aud. ID 206-0013-0127), and 2122 St. Leo Place (Aud. ID 206-0013-0126) (collectively the “Properties”) continue to share a single water service line, meter, and utility account.

The current owners of the Properties have now inherited a legacy arrangement that they had no role in causing and have faced significant challenges with delinquencies when individual owners fail to contribute to the shared water and sewer costs, leaving some owners to pay for their neighbors' water and sewer usage or risk losing access to water.

GCWW has further determined that installation of separate private water service lines for each of the Properties is necessary to enable independent billing and accountability for water and sewer bills, to remove the risk of loss of water service, and to preserve the health and safety of the owners and occupants of the Properties.

The private water service line installation connecting each of the Properties to the St. Leo water main will serve a public purpose by guaranteeing access to water for the Properties which will protect the public health and by conserving the City's economic resources by improving the collection of water service charges.

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment

**AUTHORIZING** the Greater Cincinnati Water Works (“GCWW”) to expend funds up to the amount of \$30,000 from the GCWW non-personnel operating budget account no. 312x300x0000x7266 to install separate private water service lines for 2112, 2114, 2116, 2118, and 2122 St. Leo Place in the North Fairmount neighborhood so that each property may be individually billed instead of the current shared billing situation; and **DECLARING** such expenditure to serve a public purpose.

WHEREAS, the Fairwood Acres Condominium Association (“FACA”) consisting of six units, was created in 1981 by the recording of a Declaration of Condominium Ownership in Deed Book 4205, Page 322, as amended by a First Amendment recorded in Deed Book 4230, Page 6 of the Hamilton County Recorder’s Office; and

WHEREAS, the Greater Cincinnati Water Works (“GCWW”) previously provided water service to the six units within the FACA through a single service line, meter, and account which was billed to the FACA; and

WHEREAS, in 1989, the FACA elected to remove all six units from the FACA, and the condominium form of ownership as memorialized in the certification recorded in Official Record 5008, Page 413, the deed recorded in Official Record 5008, Page 327, and the subdivision plat recorded in Plat Book 317, Page 12 of the Hamilton County Recorder’s Office; and

WHEREAS, following the removal of the six units from the FACA and the condominium form of ownership, one unit owner established a separate service branch and account for GCWW water service, while the remaining five units, including 2112 St. Leo Place (Aud. ID 206-0013-0130), 2114 St. Leo Place (Aud. ID 206-0013-0129), 2116 St. Leo Place (Aud. ID 206-0013-0128), 2118 St. Leo Place (Aud. ID 206-0013-0127), and 2122 St. Leo Place (Aud. ID 206-0013-0126) (collectively the “Properties”) continued to share a single water service line, meter, and utility account for GCWW water service; and

WHEREAS, although the GCWW rules and regulations do not typically allow shared service line/account arrangements across parcels due to the difficulties caused when owners do not cooperate on bill payment, leak repair, or other matters related to the utility servicer, this situation arose due to the unique circumstance of the removal of the Properties from the FACA and the condominium form of ownership; and

WHEREAS, the current owners of the Properties have inherited a legacy arrangement that they had no role in creating and have since faced significant challenges with payment delinquencies when individual unit owners failed to contribute to shared water and sewer costs, leaving some owners to pay for their neighbors’ water and sewer usage or risk losing access to water; and

WHEREAS, the GCWW has made several attempts to work with the owner of the Properties to address the situation, however, even if some owners are willing to install a separate service branch, their reconfiguration of their water service line will cut off water access to neighboring property owners from the St. Leo Place water main; and

WHEREAS, the GCWW has determined that the installation of separate private water service lines for each of the Properties is necessary to enable independent billing and accountability for water and sewer bills, to remove the risk of loss of water service, and to preserve the health and safety of the owners and occupants of the Properties; and

WHEREAS, the installation of separate private water service lines for the Properties to the St. Leo water main will serve the public purpose of improving the Properties' access to water and improving the collection of utility costs from the owners of the Properties, thereby protecting public health and conserving the City's economic resources; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Greater Cincinnati Water Works ("GCWW") is authorized to expend up to \$30,000 from the GCWW non-personnel operating budget account no. 312x300x0000x7266 for the cost of installing private water service lines and meters for 2112 St. Leo Place (Aud. ID 206-0013-0130), 2114 St. Leo Place (Aud. ID 206-0013-0129), 2116 St. Leo Place (Aud. ID 206-0013-0128), 2118 St. Leo Place (Aud. ID 206-0013-0127), and 2122 St. Leo Place (Aud. ID 206-0013-0126) to connect each separate property to the St. Leo Place water main.

Section 2. That the expense of reconfiguring the private water service lines is hereby declared to serve a public purpose because providing each property with separate access to the St. Leo Place water main will protect the public health by guaranteeing access to water for the properties and will conserve the City's economic resources by improving the collection of water service charges at the properties.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the provisions of Sections 1 and 2 hereof.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

**January 15, 2025**

**To:** Mayor and Members of City Council

202500024

**From:** Sheryl M.M. Long, City Manager

**Subject: Emergency Ordinance: Director of Environmental Programs**

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Attached is an Emergency Ordinance captioned:

**MODIFYING** Chapter 307, “Classified Compensation Schedules,” of the Cincinnati Municipal Code by **AMENDING** Section 033 of Division 5 to ensure that the classification title and salary range of the Environmental Programs Manager is consistent with the position’s level of responsibility and competitive with similar positions across internal and external job markets.

The Department of Human Resources has done its due diligence and conducted appropriate internal comparisons to ensure that the new classification title and salary range is consistent with the scope of services and the level of responsibility. The amendment of the Environmental Programs Manager classification to the Director of Environmental Programs, and the modification of the salary range is necessary to attract and retain a quality Director, and to ensure consistencies in the knowledge, skills, and abilities required to carry out the duties and tasks prescribed to the position.

The Administration recommends passage of this Emergency Ordinance.

cc: Latisha Hazell, HR Director

**EMERGENCY**

MSS

-2025

**MODIFYING** Chapter 307, “Classified Compensation Schedules,” of the Cincinnati Municipal Code by **AMENDING** Section 033 of Division 5 to ensure that the classification title and salary range of the Environmental Programs Manager is consistent with the position’s level of responsibility and competitive with similar positions across internal and external job markets.

WHEREAS, Chapter 307, “Classified Compensation Schedules,” of the Cincinnati Municipal Code provides the current classification title and salary range for the position of Environmental Programs Manager; and

WHEREAS, the classification title and salary range for the position of Environmental Programs Manager require amendment to reflect the knowledge, skill, and abilities required to carry out the duties and tasks prescribed to the position and to attract and retain qualified candidates; and

WHEREAS, the Human Resources Department completed its due diligence and conducted appropriate internal comparisons to ensure that the new classification title and salary range are consistent with the level of responsibility and scope of services associated with the position; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Section 033 of Division 5 of Chapter 307, “Classified Compensation Schedules,” of the Cincinnati Municipal Code is amended as follows to update the classification title and salary range schedule for the position of Environmental Programs Manager:

<b>Section</b>	<b>Classification</b>	<b>Minimum Annual Salary</b>	<b>Maximum Annual Salary</b>	<b>Division</b>
033	<del>Environmental Programs Manager</del>	<del>\$107,856.21</del>	<del>\$146,706.30</del>	D5
	<u>Director of Environmental Programs</u>	<u>\$107,855.77</u>	<u>\$157,102.81</u>	

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1, including updating applicable rules and regulations and policies and procedures in accordance with this ordinance.



Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to adjust the classification title and salary range of the Environmental Programs Manager classification to ensure that they are consistent with the level of responsibility of this classification and competitive with similar positions across internal and external job markets.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

\_\_\_\_\_  
Deletions are indicated by strikethrough; additions are indicated by underline.

**Bocian, Jill**

202500039

**From:** webapp@cincinnati-oh.gov  
**Sent:** Thursday, January 2, 2025 4:39 PM  
**To:** ClerkOfCouncilEmail  
**Subject:** Cincinnati City Council - Lobbyist Update/Termination Form

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

=====  
Submitted on: 01/02/2025

**APPLICATION TYPE:** Update/Termination  
**LOBBYIST COMPANY NAME:** UC Health  
**LOBBYIST FNAME:** Chase  
**LOBBYIST LNAME:** Mosijowsky  
**LOBBYIST ADDRESS:** 3200 Burnet Ave  
**LOBBYIST PHONE:** 5132224744  
**LOBBYIST EMAIL:** Chase.Mosijowsky@uchealth.com  
**LOBBYIST OCCUPATION:** Local Government Relations Manager  
**LOBBYIST POSITION:** Advocacy and Health Policy Manager  
**UPDATE TYPE:** Standard Update  
**TERMINATION DATE:**  
**UPDATE PERIOD:** January 1 through June 30  
**ORDINANCES:** - Connected Communities - File #:202401296 PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 5/7/2024, regarding high-potential city-owned properties along major transit corridors  
**RESOLUTIONS:** - Connected Communities  
**LEGISLATION TYPE ADDITIONAL:** Yes  
**LEGISLATION TYPE:**  
**LEGISLATION TYP OTHER:**  
**LEGISLATION DESCRIPTION:** Anticipation of lobbying efforts to be inclusive of items directly affecting UC Health, the Uptown area, and expanding access to care.  
**FT1 - OFFICIAL:**  
**FT1 - LOBBYIST:**  
**FT1 - PURPOSE:**  
**FT1 - DATE:**  
**FT1 - VALUE:**  
**FT2 - OFFICIAL:**  
**FT2 - LOBBYIST:**  
**FT2 - PURPOSE:**  
**FT2 - DATE:**  
**FT2 - VALUE:**  
**FT3 - OFFICIAL:**  
**FT3 - LOBBYIST:**

**FT3 - PURPOSE:**

**FT3 - DATE:**

**FT3 - VALUE:**

**CERTIFY: Yes**

**SIGNATURE: Chase Mosijowsky**

=====



202402562

**Seth Walsh**  
Councilmember

12/19/2024

## **MOTION**

*To provide a report on the plan to adjust fees charged for planning-related services*

**WE MOVE** that the Administration provide a report within 30 days, or before the held fee adjustments (item #202402562) are considered by Council, on the rationale and impacts of the fee adjustments for planning-related services.

## **STATEMENT**

Council held item #202402562 to receive more information regarding the potential impacts and outcomes associated with raising fees for planning-related services and ensure that Cincinnati remains competitive both in comparative cost and quality of service.

The report on this proposed fee increase should include a rationale on the fee adjustments for planning-related services, comparisons to costs for similar processes in peer cities including Columbus, Indianapolis, Louisville, Cleveland, Pittsburgh and Kansas City as well as neighboring cities, villages and townships, potential impacts on development in the City and small or emerging developers, what impacts a fee increase would have on service delivery, and any other pertinent information.

Councilmember Seth Walsh

January 8, 2025

**To:** Mayor and Members of City Council

202500010

**From:** Sheryl M. M. Long, City Manager

**Subject: Finance and Budget Monitoring Report for the Period Ending October 31, 2024**

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The purpose of this report is to provide the City Council with the status of the City's Fiscal Year (FY) 2025 financial and operating budget conditions as of October 31, 2024, to note any significant variances, identify potential budget issues, and provide recommendations. The report is divided into two sections: revenues and expenditures. Various supplemental reports are attached to reflect forecasted revenue, actual revenue, expenditures, and commitments through October 31, 2024.

The following Citywide issues may impact the General Fund 050, Special Revenue Funds, and Enterprise Funds.

1. General Fund revenues are greater than projected by \$6.3 million through the end of October. However, this report highlights increased potential expenditure needs in the amount of \$12.0 million.
2. Overtime in the Cincinnati Fire Department (CFD) and the Cincinnati Police Department (CPD) is currently outpacing the budget. In CFD, the increased overtime is primarily driven by increased leave and the assignment of sworn positions to administrative tasks. Additionally, CFD operates one engine and two medical units due to increased demand. The temporary engine is expected to retire in November, which should reduce overtime. The graduation of Recruit Class #122 in September 2024 is expected to reduce overtime usage. If trends do not curtail, CFD projects an overtime need of \$7.2 million. In CPD, the increased overtime is primarily due to Police Visibility Overtime (PVO) related to Downtown Event Deployment to curb violence and for large public events such as BLINK, FC Cincinnati soccer games, and Cincinnati Bengals home football games. If overtime trends do not curtail, CPD projects a need of up to \$4.1 million by fiscal year end.
3. The Approved FY 2024 Budget included a 2.0% wage increase for sworn International Association of Fire Fighters (IAFF) employees and sworn Fraternal Order of Police (FOP) employees. Labor agreements were not

approved until September 2024 and included a 5.0% across-the-board increase retroactive to FY 2024 for both labor units. The unused FY 2024 resources for wage adjustments were included as General Fund savings in the Year-End Report [#202402132](#). As a result, FY 2024 Closeout Ordinance No. 0320-2024 appropriated \$6.0 million to the Fire Department for the retroactive payments for IAFF and \$3.6 million to the Police Department for FOP. While the retroactive payments will not occur until November 2024, no budget needs are anticipated given supplemental appropriations were already approved in the Closeout Ordinance.

4. The Approved FY 2025 Budget Update includes a 2.0% wage increase for sworn International Association of Fire Fighters (IAFF) employees and sworn Fraternal Order of Police (FOP) employees. As noted above, labor agreements were not approved until September 2024 and included a 4.0% across-the-board wage increase for both labor units. FY 2024 Closeout Ordinance No. 0320-2024 transferred \$5.8 million to the Reserve for Weather Events, Other Emergency and One-Time Needs General Fund balance sheet reserve account to cover the additional costs related to the newly agreed to bargaining agreements. These resources will be transferred as part of the Final Adjustment Ordinance (FAO) as necessary.
5. The Approved FY 2025 Budget Update assumes a 2.0% wage increase for the Cincinnati Organized and Dedicated Employee (CODE) employees. The collective bargaining agreement with CODE expires in March 2025 and negotiations are expected to begin closer to the contract's expiration. Any agreements that exceed budgeted wage increase amounts, or any agreements that provide additional wage item increases, may result in a budget need. If necessary, supplemental appropriations may be required.

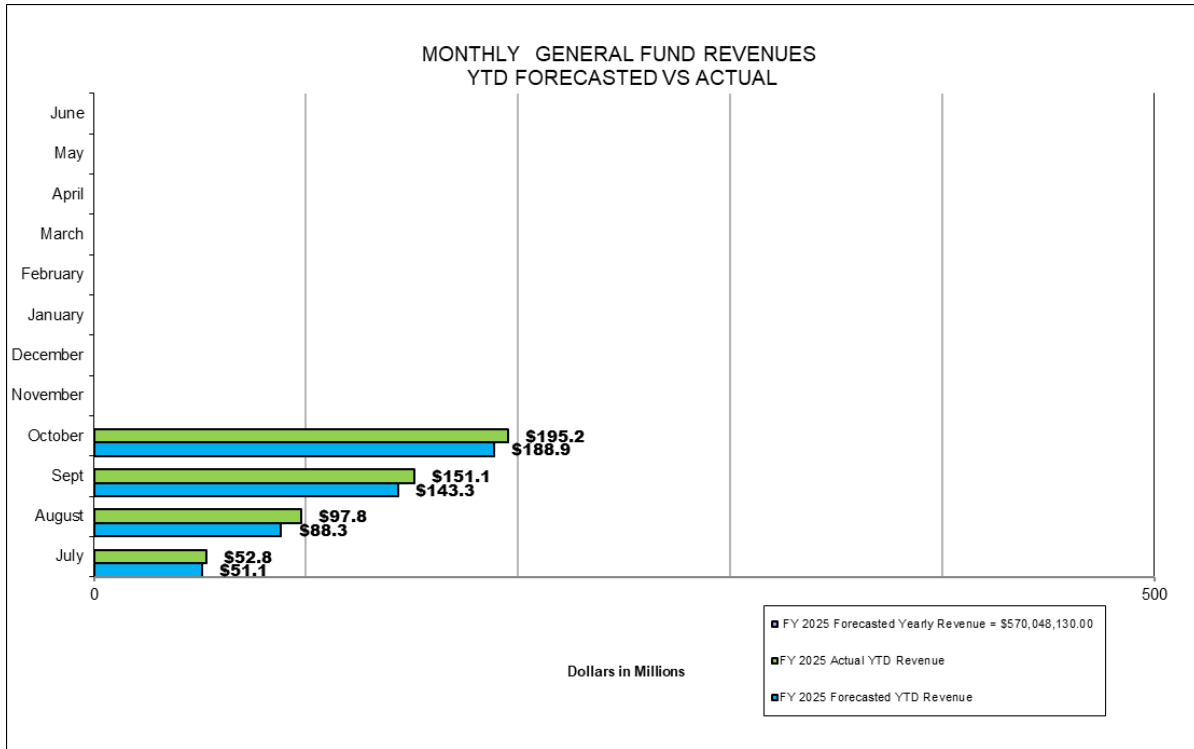
## **REVENUE**

The following report provides an update on the City of Cincinnati's financial condition as of the month ending October 31, 2024. This represents the fourth month's revenue report for the new fiscal year, ending June 30, 2025. Variances are based on current year estimates and prior year activity in attached schedules.

A more detailed explanation of revenues and expenditures is attached for review, including reports comparing the current year's actual revenue versus forecasted revenue and prior year's actual revenue versus current year actual revenue. Both of those reports are presented on a monthly and year-to-date basis.

## I. GENERAL FUND 050

The chart below portrays the performance of actual revenue collected against the forecasted revenue collected through October 31, 2024 and shows that actual revenue of \$195.2 million was above forecasted revenue of \$188.9 million by \$6.3 million.



The major revenue components of the General Fund are listed in the table below. This table highlights the year-to-date variance (favorable and unfavorable) in General Fund revenue collections as compared to forecasted revenue collections. Each major category that differs significantly from forecasted collections will be discussed in further detail.

## GENERAL FUND REVENUE SOURCES

	FAVORABLE VARIANCE	(UNFAVORABLE) VARIANCE	PERCENTAGE VARIANCE
General Property Tax		(\$627,592)	-2.63%
City Income Tax	6,872,120		10.58%
Admissions Tax	535,662		0.53%
Short Term Rental Excise Tax	265,076		19.97%
Licenses & Permits	2,483,409		18.18%
Fines, Forfeitures, & Penalties		(\$452,310)	-24.63%
Investment Income	713,573		18.09%
Local Government	285,972		0.71%
Casino		(\$123,117)	-2.51%
Police	616,892		11.85%
Buildings and Inspections	184,381		9.63%
Fire		(\$1,326,281)	-75.95%
Parking Meter	7		0.04%
Other		(\$3,164,311)	-36.52%
	11,957,090	(\$5,693,611)	
Difference	6,263,479		

**General Fund (favorable variance) is \$6.3 million above** the amount forecasted through October in the FY 2025 Budget. This is the fourth month's revenue report for the new fiscal year. What follows is an explanation of significant variances of individual General Fund revenue components.

**Property Tax (unfavorable variance) is down \$628k** below the forecasted amount. Property value challenges and delinquent taxes are most likely contributing to the variance.

**Income Taxes (favorable variance) is \$6.9 million above** the forecasted amount. An adjustment will be made in November to increase revenue estimates to offset the use of the Mercy claw back.

**Admissions Tax (favorable variance) is up \$535k above** the forecasted amount. Concert revenue is trending higher than expected in this first quarter.

**License & Permits (favorable variance) is \$2.5 million up** from the forecasted amount. General Building permits are strongly exceeding first quarter estimates.

**Investment Income (favorable variance) is up \$714k above** the forecasted amount. Finance is actively managing more cash than originally planned to take advantage of the current market conditions.



**Police (favorable variance) is \$617k above** the forecasted amount. Detail revenues are exceeding estimates so far this year.

**Fire (unfavorable variance) is \$1.3 million below** the forecasted amount. The Cincinnati Fire Department's EMS collector is starting to submit payments as a result of their cyberattack earlier this calendar year. This variance should decrease in the coming months as more receipts get entered.

**Other (unfavorable variance) is down \$3.2 million** from the forecasted amount. A large portion of this variance is due to timing of billing for overhead. This variance should decrease next month when the billing and receipts are applied.

## II. RESTRICTED FUNDS

**A. Parking Systems Facilities (favorable variance) is up \$545k** from the forecasted amount. Special events have created higher demand than estimated. There was also a receipt that was made this year from a prior year billing that increased the variance. Finance is also seeing more activity as businesses are establishing hybrid work schedules.

**B. Convention Center (favorable variance) is \$744k above** the forecasted amount. The facility's final receipts for FY 2024 were received this fiscal year. New revenue is not estimated for FY 2025 as no shows will be taking place. In addition, transient occupancy tax (TOT) revenue is exceeding estimates.

**C. Sawyer Point (favorable variance) is \$114k up** from the forecasted amount. Parking revenue at the park increased from last year's reports, which is leading to the positive variance.

**D. Recreation Special Activities (favorable variance) is \$478k above** the forecasted amount. The variance is a result of timing in recording the receipts. This revenue should level out during the fiscal year and this category should finish closer to the estimate.

## EXPENDITURES

The following provides an update on the City of Cincinnati's operating budget position as of the month ending October 31, 2024. The attached Fund Summary Report provides the current budget, expenditures, and commitments of each appropriated fund. This report is presented on a year-to-date basis.

## **I. GENERAL FUND 050**

As shown on the attached report, total expenditures are 29.3% of budget, and commitments are 35.0% of budget in the General Fund 050 as compared to the estimated period ending October 31, 2024, or 33.0% of the fiscal year. "Non-personnel expenses" are trending higher at 49.1% committed year to date due to encumbering twelve months of expenditures for certain commodities such as gas and electric costs, contractual services, and materials and supplies. This is not unusual for this reporting period.

The majority of departments have indicated their FY 2025 General Fund 050 appropriation will meet their budgetary needs through the end of the fiscal year. However, budget transfers may be necessary to move funds from divisions and programs with savings to others within the respective departments that have budget needs. These transfers will be included in the Final Adjustment Ordinance (FAO), which will be presented to the City Council in May 2025.

### **A. Budget Savings Identified**

As of October 31, 2024, no General Fund 050 departments are projecting savings at the end of FY 2025. Any savings identified will be available to support budget needs in other departments and programs as necessary. Interdepartmental transfers of funds from one department to another will be included in the FAO as appropriate.

### **B. Budget Needs Identified**

Based on current expenditure projections, the following General Fund 050 departments are forecasting a budget need in FY 2025. The departments have been advised to manage their appropriated resources so that supplemental appropriations will not be required. However, the Administration will continue to closely monitor departments in the coming months and work with them to mitigate the need for supplemental appropriations. As appropriate, any remaining budget needs will be addressed within the FAO.

#### **1. Department of City Planning and Engagement (\$100,000)**

The Department of City Planning and Engagement projects a salary and benefits need of up to \$100,000 related to a new administrative staffing plan, which will be monitored closely. A possible non-personnel need related to presenting Connected Communities at the International City/County Management Association (ICMA) conference and onboarding new staff will be monitored.

#### **2. Cincinnati Police Department (\$4.1 million)**

The Cincinnati Police Department (CPD) projects a total personnel need of \$4.1 million primarily due to overtime. This need does not include any needs related to

the newly executed labor contract. This personnel overage is attributed to increased Police Visibility Overtime (PVO) related to Downtown Event Deployment to curb violence and for large public events such as BLINK, and FC Cincinnati and Cincinnati Bengals home games. The graduation of Recruit Class 115 in late August is expected to help curtail the overtime spending. Overtime spending and lump sum payments will be closely monitored as the fiscal year progresses.

### **3. Cincinnati Fire Department (\$7.5 million)**

The Cincinnati Fire Department (CFD) projects a total need of up to \$7.5 million primarily due to overtime. This need does not include any needs related to the newly executed labor contract. The department added a new engine company to Westwood Station 35 in November 2022, as well as two new peak demand medical units at Avondale Station 32 and Winton Place Station 38 in July 2024, resulting in additional staffing requirements and associated overtime. The department plans to run the additional engine and medic units until the number of runs performed daily reverts to the mean. The temporary engine in Westwood is expected to retire in November, which should reduce overtime. The graduation of Recruit Class #122 in September 2024 is expected to reduce overtime usage and the next recruit class is scheduled to start in January 2025. If overtime trends do not curtail, the CFD projects a need of up to \$7.2 million by fiscal year end due to increased overtime. Finally, the department projects a non-personnel need of \$300,000 related to increased collections fees from the department's EMS billing provider. Both the department and the Office of Budget and Evaluation will continue to closely monitor staffing trends and overtime needs.

### **4. Non-Departmental Accounts (\$281,641)**

A prior year encumbrance related to the False Alarm Settlement was mistakenly closed in the Judgments Against the City non-departmental account. These resources will need to be restored in a future budget adjustment ordinance.

## **C. Within Budget, Intradepartmental Budget Transfers May Be Needed**

Numerous General Fund 050 departments have indicated the ability to manage their resources within their appropriation. However, budget adjustments within their departments may be required. These transfers are referred to as Intradepartmental Budget Transfers. Unless noted otherwise, these Intradepartmental Budget Transfers will be included in the FAO, which will be presented to the City Council for approval in May 2025.

### **1. Clerk of Council**

The Clerk of Council's Office projects no budget savings or need at this time.

- 2. Enterprise Technology Solutions**  
The Department of Enterprise Technology Solutions projects no budget savings or need at this time, pending reimbursement processing.
- 3. City Manager's Office**  
The City Manager's Office projects no budget savings or need at this time.
- 4. City Manager's Office: Office of Budget and Evaluation**  
The Office of Budget and Evaluation projects no budget savings or need at this time, pending reimbursement processing.
- 5. City Manager's Office: Office of Environment and Sustainability**  
The Office of Environment and Sustainability projects no budget savings or need at this time.
- 6. City Manager's Office: Emergency Communications Center**  
The Emergency Communications Center projects no budget savings or need at this time.
- 7. City Manager's Office: Office of Procurement**  
The Office of Procurement projects no budget savings or need at this time, pending reimbursement processing.
- 8. City Manager's Office: Office of Performance and Data Analytics**  
The Office of Performance and Data Analytics (OPDA) projects potential personnel savings, which will be monitored. No savings or needs are anticipated in the non-personnel budget.
- 9. City Manager's Office: Internal Audit**  
Internal Audit projects a possible personnel savings, which will be monitored.
- 10. Department of Law**  
The Department of Law projects no net budget savings or need. Transfers within appropriations may be required as part of the Final Adjustment Ordinance (FAO).
- 11. Department of Human Resources**  
The Department of Human Resources projects no budget savings or needs, pending reimbursement processing.
- 12. Department of Finance**  
The Department of Finance projects no budget savings or need, pending reimbursement processing.

**13. Department of Community and Economic Development**

The Department of Community and Economic Development (DCED) projects no budget savings or need.

**14. Citizen Complaint Authority**

The Citizen Complaint Authority (CCA) projects personnel savings due to position vacancies. The department projects a small non-personnel need due to temporary staffing services as well as travel expenses, which can be offset by personnel savings.

**15. Cincinnati Recreation Commission**

The Cincinnati Recreation Commission projects no budget savings or need, pending reimbursement processing for the summer 2024 aquatics season.

**16. Cincinnati Parks Department**

The Parks Department projects no budget savings or need at this time, pending reimbursement processing.

**17. Department of Buildings and Inspections**

The Department of Buildings and Inspections projects no budget savings or need at this time. Budgeted reimbursements into the General Fund will continue to be prioritized and aligned with various department programs.

**18. Department of Transportation and Engineering**

The Department of Transportation and Engineering projects a potential personnel need of up to \$120,000 due to lower than expected capital improvement program project reimbursements. This need may be partially offset with position vacancy savings as well as increased reimbursements from other sources. Additionally, DOTE projects a non-personnel need of \$100,000 due to increased utility expenses for street lighting. This need may be offset by reimbursements from other sources.

**19. Department of Public Services**

The Department of Public Services (DPS) projects a possible non-personnel need due to increased stormwater expenses and City Hall maintenance.

**20. Department of Economic Inclusion**

The Department of Economic Inclusion projects a potential non-personnel need related to the hiring of a diversity consultant. This potential need will be offset by salary and benefits savings generated through position vacancies.

## **II. ENTERPRISE FUNDS**

Enterprise Funds account for any activity for which a fee is charged to external users for goods or services. If an activity's principal revenue source meets any one of the following criteria, it is required to be reported as an enterprise fund: (1) an activity financed with debt that is secured solely by pledge of the net revenues from fees and charges for the activity; (2) laws or regulations which require that the activity's costs of providing services, including capital costs, be recovered with fees and charges, rather than with taxes or similar revenues; or (3) pricing policies which establish fees and charges designed to recover the activity's costs.

### **A. Water Works Fund 101**

Water Works Fund 101 is 22.4% expended year to date. The Greater Cincinnati Water Works (GCWW) projects personnel savings due to position vacancies and increased reimbursements. The Division of Business Services projects a non-personnel need in contractual services related to the Hydrant Flow Test Project and the Division of Water Distribution projects a non-personnel need in materials and supplies due to increased valve and fire hydrant component replacements. These needs can be offset with personnel savings.

### **B. Parking System Facilities Fund 102**

Parking System Facilities Fund 102 includes the budget for off-street parking enterprises, including garages. Fund 102 is currently 12.4% expended year to date. The Division of Parking Facilities within the Department of Community and Economic Development projects no budget savings or needs at this time.

### **C. Duke Energy Convention Center Fund 103**

Duke Energy Convention Center Fund 103 is 15.2% expended year to date. The Convention Center reports no budget savings or need. A supplemental appropriation of \$200,000 was provided by Ordinance No. 0355-2024, which was passed by the City Council on October 30, 2024.

### **D. General Aviation Fund 104**

General Aviation Fund 104 is 19.2% expended year to date. The Department of Transportation and Engineering projects no significant budget savings or need.

### **E. Municipal Golf Fund 105**

Municipal Golf Fund 105 is 40.9% expended year to date. Water utility expenses are greater than expected due to the dry summer season. Additionally, petroleum and contractual services expenses exceed estimates due to an increased number of golf rounds played. The Cincinnati Recreation Commission projects no budget savings or need at this time, but non-personnel expenses will be monitored.

#### **F. Stormwater Management Fund 107**

Stormwater Management Fund 107 provides resources to various City departments. The major recipient of resources from this fund is the Stormwater Management Utility (SMU). The Department of Public Services, the Parks Department, the Office of Environment and Sustainability, the Cincinnati Recreation Commission, and the Department of Buildings and Inspections also receive appropriations from this fund. The Stormwater Management Fund is 16.1% expended year to date. SMU, the Office of Environment and Sustainability, the Cincinnati Recreation Commission, the Parks Department, and the Department of Public Services all project no budget savings or need at this time. The Department of Buildings and Inspections projects a potential non-personnel need that could be offset by salary and benefits savings within Fund 107. A transfer within appropriations may be necessary in the Final Adjustment Ordinance.

### **III. DEBT SERVICE FUNDS**

Debt Service Funds account for the accumulation of resources for, and the payment of, principal and interest on the City's bonds issued in support of governmental activities.

#### **A. Bond Retirement Fund 151**

Bond Retirement Fund 151 is 0.3% expended year to date. The Finance Department projects no budget savings or need at this time.

### **IV. APPROPRIATED SPECIAL REVENUE FUNDS**

Special Revenue Funds account for the proceeds of specific revenue sources (other than trusts for individuals, private organizations, or other governments, or for major capital projects) that are legally restricted to expenditures for specific purposes.

The Office of Budget and Evaluation, in cooperation with various City departments, reviewed appropriated special revenue funds to ensure the Approved FY 2025 Budget Update remains in balance. Based on expenditures and revenues through October 31, 2024, most special revenue funds are on target with regards to their budget and require no additional appropriations at this time. Any identified issues are highlighted in the narrative summaries provided below. If warranted, budget adjustments will be addressed in the FAO later in the fiscal year.

#### **A. Street Construction, Maintenance & Repair Fund 301**

Street Construction, Maintenance & Repair Fund 301 is 25.7% expended year to date. The Department of Public Services anticipates no savings or needs at this

time. This will be monitored as forthcoming winter weather events may occur. The Department of Transportation and Engineering projects no budget savings or needs.

**B. Income Tax-Infrastructure Fund 302**

Income Tax-Infrastructure Fund 302 provides resources to several City departments. The Department of Transportation and Engineering (DOTe) is the largest recipient of resources from this fund. The Department of Public Services (DPS) also receives Income Tax-Infrastructure Fund resources. Fund 302 is 25.2% expended year to date. DOTe currently projects a net savings of \$120,000 due to position vacancies; however, transfers will be required in the Final Adjustment Ordinance. This net savings will offset needs in other funds. Additionally, DPS projects a non-personnel need of \$200,000 related to unexpected city facility maintenance as well as an \$80,000 need in personnel due to unmet budgeted position vacancy allowance. A supplemental appropriation may be required to address the needs in DPS. The Law Department, the Human Resources Department, the Department of Building and Inspections, and the Department of Economic Inclusion project no budget savings or need.

**C. Parking Meter Fund 303**

Parking Meter Fund 303 includes the budget for on-street parking enterprises, including parking meters. Fund 303 is currently 31.7% expended year to date. The Division of Parking Facilities within the Department of Community and Economic Development projects neither a savings nor a need in the fund.

**D. Municipal Motor Vehicle License Tax Fund 306**

Municipal Motor Vehicle License Tax Fund 306 is 17.6% expended year to date. The Department of Public Services anticipates neither a savings nor a need in this fund. The Department of Transportation and Engineering projects a small personnel need of \$20,000 due to overtime and lump sum payments.

**E. Sawyer Point Fund 318**

Sawyer Point Fund 318 is 17.7% expended year to date. The Parks Department projects a non-personnel need due to increased credit card fees. This need is offset by increased revenue.

**F. Recreation Special Activities Fund 323**

Recreation Special Activities Fund 323 is currently 24.7% expended year to date. The Cincinnati Recreation Commission (CRC) previously reported a \$1,251,000 need in Fund 323 due to prior year energy expenses, and the acquisition of minibuses and fitness equipment. Ordinance No. 0355-2024 was subsequently passed by the City Council on October 30, 2024 to address this need. CRC reports an outstanding need of \$110,000 in non-personnel related to summer



programming, which may be offset with personnel savings. Additional transfers may be required as part of the Final Adjustment Ordinance (FAO).

**G. Cincinnati Riverfront Park Fund 329**

Cincinnati Riverfront Park Fund 329 is the appropriated fund for Smale Park. Fund 329 is currently 6.4% expended year to date. The Parks Department projects no budget savings or need in Fund 329.

**H. Hazard Abatement Fund 347**

Hazard Abatement Fund 347 is 0.5% expended year to date. The Department of Buildings and Inspections projects no budgeted savings or need within Fund 347 at this time.

**I. 9-1-1 Cell Phone Fees Fund 364**

9-1-1 Cell Phone Fees Fund 364 is the appropriated fund that governs the City portion of state collected revenue from mobile device fees. Fund 364 is currently 5.2% expended year to date. The Emergency Communications Center projects no budget savings or needs in Fund 364.

**J. Safe and Clean Fund 377**

Safe and Clean Fund 377 is the appropriated fund that collects revenue associated with billboard leases. These resources are allocated to Keep Cincinnati Beautiful (KCB) expenditures. The fund is currently 0.0% expended year to date. The Department of Public Services anticipates neither a savings nor a need in this fund.

**K. Community Health Center Activities Fund 395**

Community Health Center Activities Fund 395 is 24.3% expended year to date. The Cincinnati Health Department (CHD) projects potential personnel savings resulting from position vacancies. This will offset a projected need in non-personnel for temporary staffing services, nursing uniform allowances, and the unbudgeted repair and replacement of equipment.

**L. Cincinnati Health District Fund 416**

General operational support to the Cincinnati Health Department is provided by Cincinnati Health District Fund 416. This fund is 26.2% expended year to date. The Cincinnati Health Department (CHD) projects potential personnel savings resulting from position vacancies. This will offset a projected need in non-personnel for temporary staffing services, nursing uniform allowances, and unbudgeted repair expenses to clinic sites and other Health Department facilities.

**M. Cincinnati Area Geographic Information System (CAGIS) Fund 449**

Cincinnati Area Geographic Information System Fund 449 is 24.1% expended year to date. The Office of Performance and Data Analytics projects no budget savings or need at this time.

**N. Streetcar Operations Fund 455**

Streetcar Operations Fund 455 is 16.6% expended year to date. The Department of Transportation and Engineering projects no budget savings or need at this time.

**O. County Law Enforcement Applied Regionally (CLEAR) Fund 457**

The CLEAR Fund is 15.1% expended year to date. Enterprise Technology Solutions projects no budget savings or need for FY 2025.

**Summary**

Through October 31, 2024, major budget issues include overtime needs for both the Fire Department and Police Department as well as the pending labor contract for CODE. Departments have identified possible savings and shortfalls, which will continue to be monitored and updated monthly.

Submitted herewith are the following Office of Budget & Evaluation reports:

1. Fund Summary Report for the month ended October 31, 2024.

Submitted herewith are the following Department of Finance reports:

2. Comparative Statement of Revenue (Actual, Forecast and Prior Year) as of October 31, 2024.
3. Audit of the City Treasurer's Report for the month ended September 30, 2024.
4. Statement of Balances in the various funds as of October 31, 2024.

By approval of this report, City Council appropriates the revenues received in the various restricted funds on the attached Statement of Balances and as stated in greater detail on the records maintained by the Department of Finance, Division of Accounts & Audits. Such revenues are to be expended in accordance with the purposes for which the funds were established.

cc: William "Billy" Weber, Assistant City Manager  
Karen Alder, Finance Director  
Andrew M. Dudas, Budget Director

**CITY OF CINCINNATI  
FUND SUMMARY  
FOR FISCAL YEAR 2025  
AS OF 10/31/2024**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
050	General	PERSONNEL SERVICES	314,068,650.00	91,827,761.54	29.2%	.00	91,827,761.54	29.2%	222,240,888.46
		EMPLOYEE BENEFITS	121,175,920.00	43,104,343.03	35.6%	79,093.48	43,183,436.51	35.6%	77,992,483.49
		NON-PERSONNEL EXPENSES	121,957,952.00	28,536,228.05	23.4%	31,397,912.99	59,934,141.04	49.1%	62,023,810.96
		PROPERTIES	20,200.00	.00	0.0%	.00	.00	0.0%	20,200.00
<b>*TOTAL FUND_CD 050</b>			<b>557,222,722.00</b>	<b>163,468,332.62</b>	<b>29.3%</b>	<b>31,477,006.47</b>	<b>194,945,339.09</b>	<b>35.0%</b>	<b>362,277,382.91</b>
101	Water Works	PERSONNEL SERVICES	50,170,110.00	11,476,223.21	22.9%	.00	11,476,223.21	22.9%	38,693,886.79
		EMPLOYEE BENEFITS	20,452,890.00	5,250,438.06	25.7%	.00	5,250,438.06	25.7%	15,202,451.94
		NON-PERSONNEL EXPENSES	56,700,170.00	9,119,574.53	16.1%	19,744,800.40	28,864,374.93	50.9%	27,835,795.07
		DEBT SERVICE	48,846,880.00	13,570,615.48	27.8%	57,500.00	13,628,115.48	27.9%	35,218,764.52
<b>*TOTAL FUND_CD 101</b>			<b>176,170,050.00</b>	<b>39,416,851.28</b>	<b>22.4%</b>	<b>19,802,300.40</b>	<b>59,219,151.68</b>	<b>33.6%</b>	<b>116,950,898.32</b>
102	Parking System Facilities	PERSONNEL SERVICES	378,700.00	130,383.42	34.4%	.00	130,383.42	34.4%	248,316.58
		EMPLOYEE BENEFITS	165,260.00	38,824.19	23.5%	.00	38,824.19	23.5%	126,435.81
		NON-PERSONNEL EXPENSES	5,462,870.00	809,371.01	14.8%	2,510,957.26	3,320,328.27	60.8%	2,142,541.73
		DEBT SERVICE	1,866,760.00	.00	0.0%	.00	.00	0.0%	1,866,760.00
<b>*TOTAL FUND_CD 102</b>			<b>7,873,590.00</b>	<b>978,578.62</b>	<b>12.4%</b>	<b>2,510,957.26</b>	<b>3,489,535.88</b>	<b>44.3%</b>	<b>4,384,054.12</b>
103	Convention-Exposition Center	PERSONNEL SERVICES	90,000.00	.00	0.0%	.00	.00	0.0%	90,000.00
		EMPLOYEE BENEFITS	40,000.00	.00	0.0%	.00	.00	0.0%	40,000.00
		NON-PERSONNEL EXPENSES	4,577,130.00	760,316.25	16.6%	3,096,813.75	3,857,130.00	84.3%	720,000.00
		DEBT SERVICE	292,870.00	.00	0.0%	.00	.00	0.0%	292,870.00
<b>*TOTAL FUND_CD 103</b>			<b>5,000,000.00</b>	<b>760,316.25</b>	<b>15.2%</b>	<b>3,096,813.75</b>	<b>3,857,130.00</b>	<b>77.1%</b>	<b>1,142,870.00</b>
104	General Aviation	PERSONNEL SERVICES	947,430.00	256,615.12	27.1%	.00	256,615.12	27.1%	690,814.88
		EMPLOYEE BENEFITS	404,660.00	108,902.47	26.9%	.00	108,902.47	26.9%	295,757.53
		NON-PERSONNEL EXPENSES	1,189,290.00	131,369.01	11.0%	149,398.51	280,767.52	23.6%	908,522.48
		PROPERTIES	.00	.00		.00	.00		.00
		DEBT SERVICE	45,170.00	.00	0.0%	.00	.00	0.0%	45,170.00
<b>*TOTAL FUND_CD 104</b>			<b>2,586,550.00</b>	<b>496,886.60</b>	<b>19.2%</b>	<b>149,398.51</b>	<b>646,285.11</b>	<b>25.0%</b>	<b>1,940,264.89</b>
105	Municipal Golf	PERSONNEL SERVICES	219,400.00	58,686.72	26.7%	.00	58,686.72	26.7%	160,713.28
		EMPLOYEE BENEFITS	79,280.00	23,014.71	29.0%	.00	23,014.71	29.0%	56,265.29
		NON-PERSONNEL EXPENSES	6,212,280.00	2,832,733.66	45.6%	741,192.95	3,573,926.61	57.5%	2,638,353.39
		DEBT SERVICE	615,510.00	.00	0.0%	.00	.00	0.0%	615,510.00
<b>*TOTAL FUND_CD 105</b>			<b>7,126,470.00</b>	<b>2,914,435.09</b>	<b>40.9%</b>	<b>741,192.95</b>	<b>3,655,628.04</b>	<b>51.3%</b>	<b>3,470,841.96</b>

**CITY OF CINCINNATI  
FUND SUMMARY  
FOR FISCAL YEAR 2025  
AS OF 10/31/2024**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
107	Stormwater Management	PERSONNEL SERVICES	10,180,160.00	1,668,643.87	16.4%	.00	1,668,643.87	16.4%	8,511,516.13
		EMPLOYEE BENEFITS	4,319,570.00	689,000.79	16.0%	.00	689,000.79	16.0%	3,630,569.21
		NON-PERSONNEL EXPENSES	14,915,810.00	2,733,146.70	18.3%	2,202,221.86	4,935,368.56	33.1%	9,980,441.44
		PROPERTIES	5,000.00	.00	0.0%	.00	.00	0.0%	5,000.00
		DEBT SERVICE	2,248,650.00	.00	0.0%	.00	.00	0.0%	2,248,650.00
<b>*TOTAL FUND_CD 107</b>			<b>31,669,190.00</b>	<b>5,090,791.36</b>	<b>16.1%</b>	<b>2,202,221.86</b>	<b>7,293,013.22</b>	<b>23.0%</b>	<b>24,376,176.78</b>
151	Bond Retirement - City	PERSONNEL SERVICES	330,770.00	60,963.46	18.4%	.00	60,963.46	18.4%	269,806.54
		EMPLOYEE BENEFITS	130,300.00	18,835.78	14.5%	.00	18,835.78	14.5%	111,464.22
		NON-PERSONNEL EXPENSES	3,599,260.00	371,163.55	10.3%	301,250.21	672,413.76	18.7%	2,926,846.24
		DEBT SERVICE	135,095,240.00	.00	0.0%	.00	.00	0.0%	135,095,240.00
<b>*TOTAL FUND_CD 151</b>			<b>139,155,570.00</b>	<b>450,962.79</b>	<b>0.3%</b>	<b>301,250.21</b>	<b>752,213.00</b>	<b>0.5%</b>	<b>138,403,357.00</b>
301	Street Construction Maintenance & Repair	PERSONNEL SERVICES	7,110,430.00	1,720,068.87	24.2%	.00	1,720,068.87	24.2%	5,390,361.13
		EMPLOYEE BENEFITS	2,726,310.00	884,415.51	32.4%	.00	884,415.51	32.4%	1,841,894.49
		NON-PERSONNEL EXPENSES	8,011,840.00	1,978,643.05	24.7%	1,752,391.31	3,731,034.36	46.6%	4,280,805.64
<b>*TOTAL FUND_CD 301</b>			<b>17,848,580.00</b>	<b>4,583,127.43</b>	<b>25.7%</b>	<b>1,752,391.31</b>	<b>6,335,518.74</b>	<b>35.5%</b>	<b>11,513,061.26</b>
302	Income Tax-Infrastructure	PERSONNEL SERVICES	13,433,310.00	3,359,130.09	25.0%	.00	3,359,130.09	25.0%	10,074,179.91
		EMPLOYEE BENEFITS	4,923,800.00	1,461,861.34	29.7%	.00	1,461,861.34	29.7%	3,461,938.66
		NON-PERSONNEL EXPENSES	6,257,730.00	1,383,359.29	22.1%	675,282.09	2,058,641.38	32.9%	4,199,088.62
<b>*TOTAL FUND_CD 302</b>			<b>24,614,840.00</b>	<b>6,204,350.72</b>	<b>25.2%</b>	<b>675,282.09</b>	<b>6,879,632.81</b>	<b>27.9%</b>	<b>17,735,207.19</b>
303	Parking Meter	PERSONNEL SERVICES	1,990,040.00	564,640.60	28.4%	.00	564,640.60	28.4%	1,425,399.40
		EMPLOYEE BENEFITS	1,043,970.00	285,375.83	27.3%	.00	285,375.83	27.3%	758,594.17
		NON-PERSONNEL EXPENSES	2,391,090.00	870,755.01	36.4%	726,577.48	1,597,332.49	66.8%	793,757.51
<b>*TOTAL FUND_CD 303</b>			<b>5,425,100.00</b>	<b>1,720,771.44</b>	<b>31.7%</b>	<b>726,577.48</b>	<b>2,447,348.92</b>	<b>45.1%</b>	<b>2,977,751.08</b>
306	Municipal Motor Vehicle License Tax	PERSONNEL SERVICES	1,929,960.00	465,756.76	24.1%	.00	465,756.76	24.1%	1,464,203.24
		EMPLOYEE BENEFITS	833,870.00	242,915.95	29.1%	.00	242,915.95	29.1%	590,954.05
		NON-PERSONNEL EXPENSES	1,747,240.00	85,005.38	4.9%	178,435.21	263,440.59	15.1%	1,483,799.41
<b>*TOTAL FUND_CD 306</b>			<b>4,511,070.00</b>	<b>793,678.09</b>	<b>17.6%</b>	<b>178,435.21</b>	<b>972,113.30</b>	<b>21.5%</b>	<b>3,538,956.70</b>

**CITY OF CINCINNATI  
FUND SUMMARY  
FOR FISCAL YEAR 2025  
AS OF 10/31/2024**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
318	Sawyer Point	PERSONNEL SERVICES	534,920.00	53,132.38	9.9%	.00	53,132.38	9.9%	481,787.62
		EMPLOYEE BENEFITS	132,370.00	14,508.18	11.0%	.00	14,508.18	11.0%	117,861.82
		NON-PERSONNEL EXPENSES	584,490.00	153,755.58	26.3%	238,502.33	392,257.91	67.1%	192,232.09
		<b>*TOTAL FUND_CD 318</b>	<b>1,251,780.00</b>	<b>221,396.14</b>	<b>17.7%</b>	<b>238,502.33</b>	<b>459,898.47</b>	<b>36.7%</b>	<b>791,881.53</b>
323	Recreation Special Activities	PERSONNEL SERVICES	3,414,320.00	1,150,407.33	33.7%	.00	1,150,407.33	33.7%	2,263,912.67
		EMPLOYEE BENEFITS	242,430.00	62,595.64	25.8%	.00	62,595.64	25.8%	179,834.36
		NON-PERSONNEL EXPENSES	4,095,700.00	708,161.43	17.3%	377,104.00	1,085,265.43	26.5%	3,010,434.57
		PROPERTIES	14,000.00	.00	0.0%	.00	.00	0.0%	14,000.00
		<b>*TOTAL FUND_CD 323</b>	<b>7,766,450.00</b>	<b>1,921,164.40</b>	<b>24.7%</b>	<b>377,104.00</b>	<b>2,298,268.40</b>	<b>29.6%</b>	<b>5,468,181.60</b>
329	Cincinnati Riverfront Park	PERSONNEL SERVICES	780,380.00	.00	0.0%	.00	.00	0.0%	780,380.00
		EMPLOYEE BENEFITS	369,280.00	.00	0.0%	.00	.00	0.0%	369,280.00
		NON-PERSONNEL EXPENSES	495,580.00	104,811.83	21.1%	169,400.41	274,212.24	55.3%	221,367.76
		<b>*TOTAL FUND_CD 329</b>	<b>1,645,240.00</b>	<b>104,811.83</b>	<b>6.4%</b>	<b>169,400.41</b>	<b>274,212.24</b>	<b>16.7%</b>	<b>1,371,027.76</b>
347	Hazard Abatement Fund	PERSONNEL SERVICES	465,210.00	.00	0.0%	.00	.00	0.0%	465,210.00
		EMPLOYEE BENEFITS	221,680.00	.00	0.0%	.00	.00	0.0%	221,680.00
		NON-PERSONNEL EXPENSES	10,320.00	3,596.85	34.9%	.00	3,596.85	34.9%	6,723.15
		<b>*TOTAL FUND_CD 347</b>	<b>697,210.00</b>	<b>3,596.85</b>	<b>0.5%</b>	<b>.00</b>	<b>3,596.85</b>	<b>0.5%</b>	<b>693,613.15</b>
364	9-1-1 Cell Phone Fees	PERSONNEL SERVICES	662,780.00	.00	0.0%	.00	.00	0.0%	662,780.00
		EMPLOYEE BENEFITS	283,480.00	.00	0.0%	.00	.00	0.0%	283,480.00
		NON-PERSONNEL EXPENSES	659,160.00	83,358.33	12.6%	.00	83,358.33	12.6%	575,801.67
		<b>*TOTAL FUND_CD 364</b>	<b>1,605,420.00</b>	<b>83,358.33</b>	<b>5.2%</b>	<b>.00</b>	<b>83,358.33</b>	<b>5.2%</b>	<b>1,522,061.67</b>
377	Safe & Clean	NON-PERSONNEL EXPENSES	51,010.00	.00	0.0%	51,010.00	51,010.00	100.0%	.00
		<b>*TOTAL FUND_CD 377</b>	<b>51,010.00</b>	<b>.00</b>	<b>0.0%</b>	<b>51,010.00</b>	<b>51,010.00</b>	<b>100.0%</b>	<b>.00</b>
395	Community Health Center Activities	PERSONNEL SERVICES	14,535,530.00	3,648,734.94	25.1%	.00	3,648,734.94	25.1%	10,886,795.06
		EMPLOYEE BENEFITS	6,041,950.00	1,824,595.53	30.2%	.00	1,824,595.53	30.2%	4,217,354.47
		NON-PERSONNEL EXPENSES	9,164,910.00	1,753,073.32	19.1%	5,452,096.12	7,205,169.44	78.6%	1,959,740.56
		<b>*TOTAL FUND_CD 395</b>	<b>29,742,390.00</b>	<b>7,226,403.79</b>	<b>24.3%</b>	<b>5,452,096.12</b>	<b>12,678,499.91</b>	<b>42.6%</b>	<b>17,063,890.09</b>

**CITY OF CINCINNATI  
FUND SUMMARY  
FOR FISCAL YEAR 2025  
AS OF 10/31/2024**

FUND	FUND NAME	EXPENDITURE CATEGORY	CURRENT BUDGET	EXPENDED	PERCENT EXPENDED	ENCUMBERED	TOTAL COMMITTED	PERCENT COMMITTED	REMAINING BALANCE
416	Cincinnati Health District	PERSONNEL SERVICES	14,767,730.00	3,783,035.92	25.6%	.00	3,783,035.92	25.6%	10,984,694.08
		EMPLOYEE BENEFITS	5,816,790.00	1,659,569.62	28.5%	.00	1,659,569.62	28.5%	4,157,220.38
		NON-PERSONNEL EXPENSES	1,553,190.00	363,911.23	23.4%	562,589.17	926,500.40	59.7%	626,689.60
		PROPERTIES	3,040.00	.00	0.0%	.00	.00	0.0%	3,040.00
		<b>*TOTAL FUND_CD 416</b>	<b>22,140,750.00</b>	<b>5,806,516.77</b>	<b>26.2%</b>	<b>562,589.17</b>	<b>6,369,105.94</b>	<b>28.8%</b>	<b>15,771,644.06</b>
449	Cincinnati Area Geographic Information System (CAGIS)	PERSONNEL SERVICES	2,120,220.00	518,472.57	24.5%	.00	518,472.57	24.5%	1,601,747.43
		EMPLOYEE BENEFITS	768,370.00	236,397.46	30.8%	.00	236,397.46	30.8%	531,972.54
		NON-PERSONNEL EXPENSES	2,272,760.00	488,601.03	21.5%	236,457.21	725,058.24	31.9%	1,547,701.76
		<b>*TOTAL FUND_CD 449</b>	<b>5,161,350.00</b>	<b>1,243,471.06</b>	<b>24.1%</b>	<b>236,457.21</b>	<b>1,479,928.27</b>	<b>28.7%</b>	<b>3,681,421.73</b>
455	Streetcar Operations	PERSONNEL SERVICES	568,640.00	145,406.68	25.6%	.00	145,406.68	25.6%	423,233.32
		EMPLOYEE BENEFITS	212,810.00	46,916.56	22.0%	.00	46,916.56	22.0%	165,893.44
		NON-PERSONNEL EXPENSES	5,430,047.00	841,829.16	15.5%	4,368,356.64	5,210,185.80	96.0%	219,861.20
		<b>*TOTAL FUND_CD 455</b>	<b>6,211,497.00</b>	<b>1,034,152.40</b>	<b>16.6%</b>	<b>4,368,356.64</b>	<b>5,402,509.04</b>	<b>87.0%</b>	<b>808,987.96</b>
457	County Law Enforcement Applied Regionally (CLEAR)	PERSONNEL SERVICES	1,673,310.00	309,666.68	18.5%	.00	309,666.68	18.5%	1,363,643.32
		EMPLOYEE BENEFITS	520,000.00	122,616.89	23.6%	.00	122,616.89	23.6%	397,383.11
		NON-PERSONNEL EXPENSES	4,301,500.00	545,251.66	12.7%	488,946.53	1,034,198.19	24.0%	3,267,301.81
		PROPERTIES	.00	.00		.00	.00		.00
		<b>*TOTAL FUND_CD 457</b>	<b>6,494,810.00</b>	<b>977,535.23</b>	<b>15.1%</b>	<b>488,946.53</b>	<b>1,466,481.76</b>	<b>22.6%</b>	<b>5,028,328.24</b>
<b>TOTAL</b>			<b>1,061,971,639.00</b>	<b>245,501,489.09</b>	<b>23.1%</b>	<b>75,558,289.91</b>	<b>321,059,779.00</b>	<b>30.2%</b>	<b>740,911,860.00</b>

December 18, 2024

**To:** Mayor and Members of City Council 202402569  
**From:** Sheryl M. M. Long, City Manager  
**Subject:** **Emergency Ordinance – OES: AmeriCorps VISTA Project Grant**

---

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager to apply for and accept a grant of in-kind services valued at up to \$46,800 from the Ohio Community Development Corporation Association AmeriCorps VISTA Project through the Corporation for National and Community Service to provide one full-time contracted position to carry out key portions of the 2023 Green Cincinnati Plan.

Approval of this Emergency Ordinance authorizes the City Manager to apply for and accept a grant of in-kind services valued at up to \$46,800 from the Ohio Community Development Corporation Association (OCDCA) AmeriCorps VISTA Project through the Corporation for National and Community Service to provide one full-time contracted position to carry out key portions of the 2023 Green Cincinnati Plan.

This grant requires a local match of up to \$2,000 which will be provided from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200. No new FTEs/full time equivalents are required.

The City requested two OCDCA AmeriCorps VISTA Project placements by the grant deadline of January 17, 2024, and one placement was awarded. In-kind services will not be accepted without approval by the City Council.

Acceptance of the in-kind services of an AmeriCorps VISTA Project placement to accelerate implementation of the Plan is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to execute the grant agreement between the City and OCDCA AmeriCorps VISTA Project by the deadline of January 10, 2025.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director



Attachment



**EMERGENCY**

MSS

- 2025

**AUTHORIZING** the City Manager to apply for and accept a grant of in-kind services valued at up to \$46,800 from the Ohio Community Development Corporation Association AmeriCorps VISTA Project through the Corporation for National and Community Service to provide one full-time contracted position to carry out key portions of the 2023 Green Cincinnati Plan.

WHEREAS, on April 12, 2023, Council adopted the 2023 Green Cincinnati Plan (“Plan”) with its full list of recommendations set forth in Resolution No. 37-2023; and

WHEREAS, an in-kind grant is available from the Ohio Community Development Corporation Association (“OCDCA”) AmeriCorps VISTA Project through the Corporation for National and Community Service to provide one full-time contracted position to carry out key portions of the Plan; and

WHEREAS, the Office of Environment and Sustainability will oversee the activities of the AmeriCorps VISTA position, which will allow the City to accelerate implementation of the Plan; and

WHEREAS, this grant requires a local match of up to \$2,000, which will be provided from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City requested two OCDCA AmeriCorps VISTA Project placements by the grant deadline of January 17, 2024, and one placement was awarded, but the in-kind services of the AmeriCorps VISTA Project position services will not be accepted without approval by Council; and

WHEREAS, acceptance of the in-kind services of an AmeriCorps VISTA Project placement to accelerate implementation of the Plan is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for and accept a grant of in-kind services valued at up to \$46,800 from the Ohio Community Development Corporation Association (“OCDCA”) AmeriCorps VISTA Project through the Corporation for National and Community

Service to provide one full-time contracted position to carry out key portions of the 2023 Green Cincinnati Plan.

Section 2. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of the grant and Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to execute the grant agreement between the City and OCDCA AmeriCorps VISTA Project by the deadline of January 10, 2025.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

December 18, 2024

**To:** Mayor and Members of City Council

202402572

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – DCED: West Fork Incinerator Demolition**

---

Attached is an Emergency Ordinance captioned:

**ESTABLISHING** new permanent improvement project account no. 758x164x251631, “West Fork Incinerator Demolition – GF,” to provide resources to the Port of Greater Cincinnati Development Authority (“the Port”) to remediate the West Fork Incinerator site; **AUTHORIZING** the transfer and return to source of \$1,000,000 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer and return to source of \$562,000 from capital improvement program project account no. 980x164x251623, “Property Development Improvements – GF,” to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$1,562,000 from the unappropriated surplus of the General Fund to newly established permanent improvement project account no. 758x164x251631, “West Fork Incinerator Demolition – GF,” to provide resources to the Port to remediate the West Fork Incinerator site.

Approval of this Emergency Ordinance would authorize the return to source of \$1,562,000 to the General Fund from two existing capital improvement program project accounts. This Emergency Ordinance would also authorize the transfer and appropriation of \$1,562,000 from the unappropriated surplus of the General Fund to newly established permanent improvement program project account, “West Fork Incinerator Demolition – GF,” to provide resources to the Port of Greater Cincinnati Development Authority (the Port) to remediate the West Fork Incinerator site.

The West Fork Incinerator, located in the Cincinnati neighborhood of South Cumminsville, was previously used to burn garbage. However, in response to the Clean Air Act, the West Fork Incinerator was shuttered in the 1970s. On November 4, 2024, the City Council passed Ordinance No. 0372-2024, which authorized a Property Sale Agreement with the Hamilton County Land Reutilization Corporation (the Landbank) to facilitate remediation of the West Fork Incinerator site, including removal of asbestos, lead, and other hazardous materials, and return the site to productive use. The City, the Landbank, and the Port will be working to remediate the West Fork Incinerator site. The Port secured a grant of approximately \$5,053,000 from the Ohio Department of Development (ODOD) to remediate the site, which requires a local match of approximately \$1,562,000, which includes a grantee administration fee for the Port.

Remediation of the West Fork Incinerator site is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on page 181 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to enter into any agreements necessary to proceed with the West Fork Incinerator Demolition project.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director



Attachment

## EMERGENCY

CNS

- 2024

**ESTABLISHING** new permanent improvement project account no. 758x164x251631, “West Fork Incinerator Demolition – GF,” to provide resources to the Port of Greater Cincinnati Development Authority (“the Port”) to remediate the West Fork Incinerator site; **AUTHORIZING** the transfer and return to source of \$1,000,000 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” to the unappropriated surplus of the General Fund; **AUTHORIZING** the transfer and return to source of \$562,000 from capital improvement program project account no. 980x164x251623, “Property Development Improvements – GF,” to the unappropriated surplus of the General Fund; and **AUTHORIZING** the transfer and appropriation of \$1,562,000 from the unappropriated surplus of the General Fund to newly established permanent improvement project account no. 758x164x251631, “West Fork Incinerator Demolition – GF,” to provide resources to the Port to remediate the West Fork Incinerator site.

WHEREAS, the West Fork Incinerator, located in the Cincinnati neighborhood of South Cumminsville, was previously used to burn garbage but was closed in the 1970s in response to the Clean Air Act; and

WHEREAS, Ordinance No. 372-2024 authorized a Property Sale Agreement with the Hamilton County Land Reutilization Corporation (“the Landbank”) to facilitate remediation of the West Fork Incinerator site, including removal of asbestos, lead, and other hazardous materials, and return the site to productive use; and

WHEREAS, the City, the Landbank, and the Port of Greater Cincinnati Development Authority (“the Port”) will be working to remediate the West Fork Incinerator site; and

WHEREAS, the Port secured a grant of approximately \$5,053,000 from the Ohio Department of Development to remediate the site, which requires a local match of approximately \$1,562,000, which includes a grantee administration fee for the Port; and

WHEREAS, Council wishes to provide the local match, including the grantee administration fee, to the Port for the site remediation; and

WHEREAS, remediation of the West Fork Incinerator site is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” as described on page 181 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish permanent improvement project account no. 758x164x251631, “West Fork Incinerator Demolition – GF,” to provide

resources to the Port of Greater Cincinnati Development Authority (“the Port”) to remediate the West Fork Incinerator site.

Section 2. That the transfer of and return to source of \$1,000,000 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” to the unappropriated surplus of the General Fund is authorized.

Section 3. That the transfer of and return to source of \$562,000 from capital improvement program project account no. 980x164x251623, “Property Development Improvements – GF,” to the unappropriated surplus of the General Fund is authorized.

Section 4. That the transfer and appropriation of \$1,562,000 from the unappropriated surplus of the General Fund to newly established permanent improvement project account no. 758x164x251631, “West Fork Incinerator Demolition – GF,” is authorized to provide resources to the Port to remediate the West Fork Incinerator site.

Section 5. That the proper City officials are authorized to do all things necessary and proper to comply with Sections 1 through 4.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to enter into any agreements necessary to proceed with the West Fork Incinerator Demolition project.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



January 8, 2025

**To:** Mayor and Members of City Council

202500005

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – OES: Bloomberg Philanthropies Youth Climate Action Fund (YCAF) Grant**

---

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Bloomberg Philanthropies Youth Climate Action Fund to Environment and Sustainability Fund 436 to continue funding the Cincinnati Youth Climate Action Program; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund 436 revenue account no. 436x8571.

This Emergency Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Bloomberg Philanthropies Youth Climate Action Fund to Environment and Sustainability Fund 436 to continue funding the Cincinnati Youth Climate Action Program (the “Program”).

The Program supports Cincinnati youth, ages fifteen to 24, in designing, producing, and overseeing urgent climate solutions for potential projects.

Pursuant to Ordinance No. 0133-2024, the City previously accepted \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to create the Program. An additional grant of up to \$100,000 is now available from the Bloomberg Philanthropies Youth Climate Action Fund to provide continued support to the Program.

This grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant. The City has already applied for the grant, but no grant resources will be accepted without approval by the City Council.

Continuing to fund the Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategies to “[c]reate a healthy environment and reduce energy consumption” and “[m]ake sustainable access to and use of fresh, healthy food a priority in all neighborhoods,” as well as the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]rotect our natural resources” as described on pages 181-186 and 190-196 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept the grant and meet established program timelines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment





**EMERGENCY**

**IMD**

**- 2025**

**AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$100,000 from the Bloomberg Philanthropies Youth Climate Action Fund to Environment and Sustainability Fund 436 to continue funding the Cincinnati Youth Climate Action Program; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund 436 revenue account no. 436x8571.

WHEREAS, the Cincinnati Youth Climate Action Program (the “Program”) supports Cincinnati youth, ages fifteen to 24, in designing, producing, and overseeing urgent climate solutions for potential projects including education, outreach, research, co-development initiatives, and launching climate mitigation and adaptation initiatives, as well as their involvement in governance of local climate action plans; and

WHEREAS, pursuant to Ordinance No. 133-2024, the City previously accepted \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to create the Program; and

WHEREAS, an additional grant of up to \$100,000 is now available from the Bloomberg Philanthropies Youth Climate Action Fund to provide additional funding to the Program; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City has already applied for the grant, but no grant resources will be accepted without approval by Council; and

WHEREAS, continuing to fund the Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategies to “[c]reate a healthy environment and reduce energy consumption” and “[m]ake sustainable access to and use of fresh, healthy food a priority in all neighborhoods,” as well as the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]rotect our natural resources” as described on pages 181-186 and 190-196 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$100,000 from the Bloomberg Philanthropies Youth Climate Action Fund to Environment and Sustainability Fund 436 to continue funding the Cincinnati Youth Climate Action Program.

Section 2. That the Director of Finance is authorized to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept the grant and meet established program timelines.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

January 8, 2025

**To:** Mayor and Members of City Council

202500006

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – DOTE: Highway Safety Improvement Program (HSIP) Grant for Pedestrian Safety Improvements**

---

Attached is an Emergency Ordinance captioned:

**ESTABLISHING** new capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754,” to implement pedestrian safety at six locations throughout the City (the “PID 119754 projects”); **AUTHORIZING** the City Manager to apply for, accept, and appropriate a Highway Safety Improvement Program Systemic Safety grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$981,000 to newly established capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754”; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754”; **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the PID 119754 projects; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the pedestrian safety PID 119754 projects.

Approval of this Emergency Ordinance authorizes the following:

1. the establishment of capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754,” to implement pedestrian safety at six locations throughout the City (the “PID 119754 projects”);
2. the City Manager to apply for, accept, and appropriate a Highway Safety Improvement Program (“HSIP”) Systemic Safety grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$981,000 to the newly established capital improvement program project account;
3. the Director of Finance to deposit the grant resources into the newly established capital improvement program project account;
4. the City Manager to enter into a Local Public Agency agreement with ODOT to complete the pedestrian safety PID 119754 projects; and
5. the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the pedestrian safety PID 119754 projects.

NOTE already submitted six applications for grant resources, and pursuant to ODOT’s request, all applications were submitted under a single Local Public Agency agreement resulting in a total grant award of up to \$981,000. No funds will be accepted without approval by the City Council.

Acceptance of HSIP grant resources requires a ten percent local match, which will be provided from existing capital improvement program project accounts for “Pedestrian Safety Improvements” and “Street Improvements,” as well as Transportation Infrastructure Fund grants. There are no new FTEs/full time equivalents associated with this grant.

Implementing pedestrian safety measures is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 127-138 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept grant resources and meet established project deadlines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director



Attachment

**EMERGENCY**

**KKF**

**- 2025**

**ESTABLISHING** new capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754,” to implement pedestrian safety at six locations throughout the City (the “PID 119754 projects”); **AUTHORIZING** the City Manager to apply for, accept, and appropriate a Highway Safety Improvement Program Systemic Safety grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$981,000 to newly established capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754”; **AUTHORIZING** the Director of Finance to deposit the grant resources into capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754”; **AUTHORIZING** the City Manager to enter into a Local Public Agency agreement with ODOT to complete the PID 119754 projects; and **AUTHORIZING** the City Manager to do all things necessary to cooperate with the Director of ODOT to complete the PID 119754 projects.

WHEREAS, there are grants available from the Ohio Department of Transportation’s (“ODOT”) Highway Safety Improvement Program (“HSIP”); and

WHEREAS, grant resources could be used by the Department of Transportation and Engineering (“DOTE”) to ensure timely completion of various safety projects throughout the City deemed to have a high priority by DOTE; and

WHEREAS, DOTE already submitted six applications for grant resources, and pursuant to ODOT’s request all applications were submitted under a single Local Public Agency agreement resulting in a total grant award of up to \$981,000, but no funds will be accepted without approval by Council; and

WHEREAS, acceptance of HSIP grant resources requires a ten percent local match, which will be provided from existing capital improvement program project accounts for “Pedestrian Safety Improvements” and “Street Improvements,” as well as Transportation Infrastructure Fund grants; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, implementing pedestrian safety measures is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” and strategy to “[p]lan, design, and implement a safe and sustainable transportation system” as described on pages 127-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish new capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754,” to implement pedestrian safety at six locations throughout the City (the “PID 119754 projects”).

Section 2. That the City Manager is authorized to apply for, accept, and appropriate a Highway Safety Improvement Program (“HSIP”) Systemic Safety grant awarded by the Ohio Department of Transportation (“ODOT”) of up to \$981,000 to newly established capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754.”

Section 3. That the Director of Finance is authorized to deposit the grant resources into capital improvement program project account no. 980x232x252347, “Ped Safety ODOT FY25 Grant PID 119754.”

Section 4. That the City Manager is authorized to enter into a Local Public Agency agreement with ODOT to complete the PID 119754 projects.

Section 5. That the City Manager is authorized to do all things necessary to cooperate with the Director of ODOT to complete the PID 119754 projects.

Section 6. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 through 5.

Section 7. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept grant resources and meet established project deadlines.

Passed: \_\_\_\_\_, 2025

Attest: \_\_\_\_\_  
Clerk

\_\_\_\_\_  
Aftab Pureval, Mayor

**December 18, 2024**

**To:** Mayor and Members of City Council 202402566  
**From:** Sheryl M. M. Long, City Manager  
**Subject: Emergency Ordinance – Cincinnati Recreation Commission (CRC): Moral Obligation Payment to PowerDMS**

---

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** a payment of \$32,046.46 to PowerDMS, Inc. (Innovative Data Solutions, Inc.) from Cincinnati Recreation Commission non-personnel operating account no. 323x199x1910x7418 as a moral obligation for outstanding charges related to software subscription services.

Approval of this Emergency Ordinance will authorize the payment of \$32,046.46 from Cincinnati Recreation Commission Recreation Special Activities Fund non-personnel operating budget account no. 323x199x1910x7418 to PowerDMS, Inc. for outstanding charges related to software subscription services.

PowerDMS, Inc. provided software subscription services to CRC to support management of requirements for CRC’s National Recreation and Park Association accreditation. While the contract with PowerDMS, Inc. expired on May 31, 2023, services continued to be provided to CRC before a new contract could be finalized. This moral obligation payment will cover the cost of services provided to CRC between August 23, 2024 and August 22, 2025.

The reason for the emergency is the immediate need to pay PowerDMS, Inc. (Innovative Data Solutions, Inc.) in a timely manner for services provided to the Cincinnati Recreation Commission.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment

**EMERGENCY**

**IMD**

**- 2024**

**AUTHORIZING** a payment of \$32,046.46 to PowerDMS, Inc. (Innovative Data Solutions, Inc.) from Cincinnati Recreation Commission non-personnel operating account no. 323x199x1910x7418 as a moral obligation for outstanding charges related to software subscription services.

WHEREAS, the City entered into a contract (the “Agreement”) with PowerDMS, Inc. (Innovative Data Solutions, Inc.) (“Contractor”) on August 22, 2024; and

WHEREAS, through the Agreement, Contractor provided software subscription services to the Cincinnati Recreation Commission (“CRC”) to support management of requirements related to CRC’s accreditation by the National Recreation and Park Association; and

WHEREAS, the Agreement expired on May 31, 2023, before a new agreement could be finalized; and

WHEREAS, this moral obligation payment of \$32,046.46 will cover the cost of services provided by Contractor to CRC between August 23, 2024 and August 22, 2025; and

WHEREAS, CRC staff has been educated on the best practices for coordinating and reviewing contracts prior to their expiration dates to prevent moral obligations in the future; and

WHEREAS, sufficient resources are available in Cincinnati Recreation Commission non-personnel operating account no. 323x199x1910x7367 to pay for the services provided by Contractor; and

WHEREAS, Council desires to provide payment of \$32,040.46 to Contractor for services provided to CRC; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Finance Director is authorized to pay \$32,040.46 to PowerDMS, Inc. (Innovative Data Solutions, Inc.) from Cincinnati Recreation Commission non-personnel operating account no. 323x199x1910x7418 as a moral obligation for outstanding charges related to software subscription services.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.



Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay PowerDMS, Inc. (Innovative Data Solutions, Inc.) in a timely manner for services provided to the Cincinnati Recreation Commission.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

**December 18, 2024**

**To:** Mayor and Members of City Council

202402574

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Department of Economic Inclusion:  
Moral Obligation Payment to Xavier University**

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Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the payment of \$10,816.14 from Department of Economic Inclusion Special Events Fund non-personnel operating budget account no. 314x281x0000x7299 as a moral obligation to Xavier University for outstanding charges related to the 2024 Business Enterprise Expo.

Approval of this Emergency Ordinance will authorize the payment \$10,816.14 from Department of Economic Inclusion Special Events Fund non-personnel operating budget account no. 314x281x0000x7299 as a moral obligation to Xavier University for outstanding charges related to the 2024 Business Enterprise Expo.

The Department of Economic Inclusion (DEI) hosted the 2024 Business Enterprise Expo at Xavier University on October 11, 2024. Services provided by Xavier included room rentals, audiovisual services, and catering services. Resources were not properly encumbered prior to the date the venue was reserved, and since the cost of the event exceeded the State of Ohio's \$3,000 threshold for purchases requiring a certification of funds, a moral obligation is necessary.

Previous Ordinance No. 0136-2024, passed by the City Council on May 1, 2024, authorized DEI to solicit and accept donations to offset expenses related to the 2024 Business Enterprise Expo. Donations received by the department were sufficient to cover event costs and are available in Special Events Fund 314. Staff have been trained in proper accounting rules and regulations to ensure a similar situation does not occur with future events.

The reason for the emergency is the immediate need to pay Xavier University for outstanding charges related to the 2024 Business Enterprise Expo in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachment

**EMERGENCY**

**KKF**

**- 2024**

**AUTHORIZING** the payment of \$10,816.14 from Department of Economic Inclusion Special Events Fund non-personnel operating budget account no. 314x281x0000x7299 as a moral obligation to Xavier University for outstanding charges related to the 2024 Business Enterprise Expo.

WHEREAS, the Department of Economic Inclusion (“DEI”) hosted the 2024 Business Enterprise Expo at Xavier University’s Schiff Conference and Banquet Center on Friday, October 11, 2024; and

WHEREAS, the event included room rentals, audiovisual services, and catering services; and

WHEREAS, pursuant to Ordinance No. 136-2024, passed by Council on May 1, 2024, DEI was authorized to solicit donations to offset expenses related to the 2024 Business Enterprise Expo; and

WHEREAS, although DEI received sufficient donations to cover the cost of the event, donated resources were not encumbered prior to the date the venue was reserved; and

WHEREAS, the cost of the event exceeded the State of Ohio’s \$3,000 threshold for purchases requiring a certification, necessitating a moral obligation payment; and

WHEREAS, sufficient resources are available in Special Events Fund 314 for this outstanding payment to Xavier University; and

WHEREAS, DEI staff subsequently have been trained on proper accounting rules and regulations to ensure a similar situation does not occur in the future; and

WHEREAS, Council desires to pay \$10,816.14 to Xavier University for DEI’s use of its services related to the 2024 Business Enterprise Expo; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to pay \$10,816.14 from Department of Economic Inclusion Special Events Fund non-personnel operating budget account no. 314x281x0000x7299 as a moral obligation to Xavier University for outstanding charges related to the 2024 Business Enterprise Expo.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to pay Xavier University for outstanding charges related to the 2024 Business Enterprise Expo in a timely manner.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

January 8, 2025

**To:** Mayor and Members of City Council

202500007

**From:** Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – DOTE: Then and Now Payment to Michael Baker International, Inc.**

---

Attached is an Emergency Ordinance captioned:

**AUTHORIZING** the payment of \$42,918.38 from Department of Transportation and Engineering capital improvement program project account no. 980x233x5000x7666x192367, “Maintenance Fund for Bridges 2017-2021,” to Michael Baker International, Inc. for charges related to the inspection of the Western Hills Viaduct, pursuant to the attached then and now certificate from the Director of Finance.

This Emergency Ordinance authorizes the payment of \$42,918.38 from Department of Transportation and Engineering capital improvement program project account no. 980x233x5000x7666x192367, “Maintenance Fund for Bridges 2017-2021,” to Michael Baker International, Inc. for charges related to the inspection of the Western Hills Viaduct, pursuant to the attached then and now certificate from the Director of Finance.

The City entered into a Master Services Agreement (Contract #MA 107 45X0044) with Michael Baker International, Inc. (“Contractor”), effective December 12, 2023, to perform architectural and engineering services for the Department of Transportation and Engineering (“DOTE”). On April 22, 2024, DOTE requested work from the Contractor, via professional services work order MAC0001760, for inspection of the Western Hills Viaduct (WHV). The Contractor provided DOTE with all labor, materials and services contained in the work order. At the time of the request, the delivery order (DO) was not created in the Cincinnati Financial System (CFS). Before the creation of a DO and pursuant to the terms of the contract, the Contractor provided DOTE with services related to the inspection of the Western Hills Viaduct at a total cost of \$42,918.38.

Pursuant to Ohio Revised Code (ORC) Section 5705.41(D)(1), the Director of Finance issued a certificate, verifying that a sufficient sum was appropriated and in the City Treasury for the purpose of paying such charges under the contract both at the time the quote was issued and at the time the attached certificate was issued. City Council desires to provide payment to the Contractor for the City’s outstanding obligation of \$42,918.38 for charges related to the inspection of the Western Hills Viaduct.

The reason for the emergency is the immediate need to make payment in a timely manner to Michael Baker International, Inc. for outstanding charges.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director

Attachments

**EMERGENCY**

CNS

- 2025

**AUTHORIZING** the payment of \$42,918.38 from Department of Transportation and Engineering capital improvement program project account no. 980x233x5000x7666x192367, “Maintenance Fund for Bridges 2017-2021,” to Michael Baker International, Inc. for charges related to the inspection of the Western Hills Viaduct, pursuant to the attached then and now certificate from the Director of Finance.

WHEREAS, the City entered into a Master Services Agreement (Contract #MA 107 45X0044) with Michael Baker International, Inc. (“Contractor”), effective December 12, 2023, to perform architectural and engineering services for the Department of Transportation and Engineering (“DOTe”); and

WHEREAS, on April 22, 2024, DOTe requested work from Contractor, via professional services work order MAC0001760, for inspection of the Western Hills Viaduct; and

WHEREAS, Contractor provided DOTe with all labor, materials, and services contained in the work order, however, at the time of the request, the requisite delivery order inadvertently was not created in the Cincinnati Financial System; and

WHEREAS, before the creation of a delivery order and pursuant to the terms of the contract, Contractor provided DOTe with services related to the inspection of the Western Hills Viaduct at a total cost of \$42,918.38; and

WHEREAS, pursuant to Ohio Revised Code Section 5705.41(D)(1), the Director of Finance has issued a certificate, attached to this ordinance, verifying that a sufficient sum was appropriated and in the City Treasury for the purpose of paying such charges under the work order contract both at the time the quote was issued and at the time the attached certificate was issued; and

WHEREAS, Council desires to provide payment to Contractor for the City’s outstanding obligation of \$42,918.38 for charges related to the inspection of the Western Hills Viaduct; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to pay \$42,918.38 from Department of Transportation and Engineering capital improvement program project account no. 980x233x5000x7666x192367, “Maintenance Fund for Bridges 2017-2021,” to Michael Baker International, Inc. for outstanding charges related to the inspection of the Western Hills Viaduct.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to make payment in a timely manner to Michael Baker International, Inc. for outstanding charges.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

**CITY OF CINCINNATI**  
**DIRECTOR OF FINANCE**  
**THEN AND NOW CERTIFICATE**

I, Karen Alder, Director of Finance for the City of Cincinnati, state the following:

WHEREAS, the City entered into a Master Services Agreement (Contract #MA 107 45X0044) with Michael Baker International, Inc. (“Contractor”), effective December 12, 2023, to perform architectural and engineering services for the Department of Transportation and Engineering (“DOTE”); and

WHEREAS, on April 22, 2024, DOTE requested work from Contractor, via professional services work order MAC0001760, for inspection of the Western Hills Viaduct; and

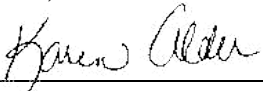
WHEREAS, Contractor provided DOTE with all labor, materials and services contained in the work order, however, at the time of the request, a delivery order was inadvertently not created in the Cincinnati Financial System; and

WHEREAS, before the creation of a delivery order and pursuant to the terms of the contract, Contractor provided DOTE with services related to the inspection of the Western Hills Viaduct at a total cost of \$42,918.38;

NOW, THEREFORE,

1. As of April 22, 2024, and as of the date this certificate was executed, I verify that the City Treasury held a sufficient sum that was appropriated and available for the purpose of paying for goods and services rendered under the Contract with Michael Baker International, Inc. This verification is conditioned upon and subject to Council’s approval of an ordinance authorizing the drawing of a warrant in payment of amount due to Michael Baker International, Inc. under the Contract.

Signed,

  
\_\_\_\_\_  
Karen Alder, Director of Finance  
City of Cincinnati

Date: 12/31/24



Date: December 18, 2024

To: Mayor and Members of City Council 202402576  
From: Sheryl M. M. Long, City Manager  
Subject: Emergency Legislative Resolution – Declaring the Intent to Appropriate Real Property to Restructure a Portion of Yoast Avenue and Saffer Street

---

Attached is an emergency legislative resolution captioned as follows:

**DECLARING** the intent to appropriate to public use certain real-property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.

This project will raise the elevation of Yoast Avenue to provide storage for storm water detention to alleviate overland flooding. A critical piece of property is needed to construct the project, however the owner is deceased.

The reason for the emergency is the property owner is deceased and there is an immediate need to acquire all real property interests necessary to construct the Project without delay to ensure the safe, dependable, and uninterrupted provision and protection of the public right-of-way and ancillary structures.

The Administration recommends passage of the attached emergency ordinance.

Attachment A – Legal Descriptions for Fee Simple Right-of-Way Take and Temporary Work Easement  
Attachment B – Property Exhibit Map for Fee Simple Right-of-Way Take and Temporary Work Easement

cc: John S. Brazina, Director, Transportation and Engineering

EMERGENCY

**Legislative Resolution**

DMZ

RESOLUTION NO. \_\_\_\_\_ - 2024

**DECLARING** the intent to appropriate to public use certain real-property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.

WHEREAS, the City, through its Department of Transportation and Engineering and Greater Cincinnati Water Works and its Stormwater Management Utility division, desires to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.

WHEREAS, Council deems it necessary at this time to proceed with acquisition of certain real-property interests for the described Yoast Avenue and Saffer Street improvements.

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That it is hereby declared to be the intent of Council to appropriate to public use a fee simple interest and a temporary easement interest in the real estate as described in Attachment A and depicted on Attachment B (the “Property”) for the purpose of restructuring a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work (the “Project”), which interests in the Property are hereby deemed necessary to ensure

{00412850-1}

the completion of the Project and continued maintenance, repair and reconstruction of any of the Project improvements. The current owners of the Property are as follows:

<u>Owner</u>	<u>Hamilton Co. Auditor Parcel No.</u>
Carl W. Keller	0206-0011-0015

Section 2. That at any time after the effective date of this Resolution and before the passage of an ordinance to appropriate, the City Manager is hereby authorized, with the advice and assistance of the City Solicitor, to acquire by purchase any and all interests in the Property necessary to carry out the Project and, in accordance with such acquisition, to enter into special contracts for necessary services, expert or otherwise, as the City Manager deems necessary or appropriate.

Section 3. That this Resolution shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to acquire all real property interests necessary to construct the Project without delay to ensure the safe, dependable, and uninterrupted provision and protection of the public right-of-way and ancillary structures.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

ATTACHMENT A

Tract I

**ALL RIGHT, TITLE AND INTEREST IN FEE SIMPLE  
IN THE FOLLOWING DESCRIBED PROPERTY  
WITHOUT LIMITATION OF EXISTING ACCESS RIGHTS  
IN THE NAME AND FOR THE USE OF THE  
CITY OF CINCINNATI, OHIO**

[Surveyor's description of the premises follows]


---

Situated in the City of Cincinnati, Hamilton County, State of Ohio, being part of Section 32, Town 3, Fractional Range 2 of Land Between the Miamis, and being part of Lot 17 of the Robert Orr Subdivision conveyed to **Carl W. Keller** as recorded in O.R. 3433 Page 169 of the Hamilton County Recorder's Office, further described as follows:

Commencing at the southwesterly corner of said Keller parcel, at the southeasterly corner of a parcel conveyed to Hamilton County Land Reutilization Corporation as recorded in O.R. 14560 Page 960 of the Hamilton County Recorder's Office, and on the northerly line of a parcel conveyed to Baltimore Pike Cemetery Association as recorded in O.R. 2052 Page 325 of the Hamilton County Recorder's Office, said point being the **Point of Beginning** for the parcel described herein;

1. Thence North 05° 39' 30" East, for a distance of 12.17 feet, along the westerly line of said Keller parcel and the easterly line of said Hamilton County Land Reutilization parcel, to a point;
2. Thence South 40° 26' 33" East, for a distance of 36.30 feet, to a point on the easterly line of said Keller parcel and on the westerly line of a parcel conveyed to Eric Wolff as recorded in O.R. 14315 Page 813 of the Hamilton County Recorder's Office;
3. Thence South 32° 25' 10" West, for a distance of 5.37 feet, along the easterly line of said Keller parcel and the westerly line of said Wolff parcel, to a point at the southeasterly corner of the said Keller parcel, the southwesterly corner of said Wolff parcel, and on the northerly line of said Baltimore Pike Cemetery parcel;
4. Thence North 47° 29' 12" West, for a distance of 29.67 feet, along the southerly line of said Keller parcel and the northerly line of said Baltimore Pike Cemetery parcel, to the **Point of Beginning** of the area being described, containing 0.005 acres (238 square feet), more or less.

The Basis of Bearing referred to herein is relative to Grid North of the Ohio State Plane Coordinate System, South Zone, NAD83 (2011) Datum, obtained by GPS observations from the ODOT CORS Network. This legal description was prepared by Brian Oyer, P.S. 8732 of Strand Associates, Inc. based on field survey performed in March 2021.

  
Brian J. Oyer, P.S. 8732

11-30-2023

Date



## Tract II

### TEMPORARY EASEMENT FOR THE PURPOSE OF CONSTRUCTION OF ROADWAY IMPROVEMENTS BY THE CITY OF CINCINNATI, OHIO

[Surveyor's description of the premises follows]

Situated in the City of Cincinnati, Hamilton County, State of Ohio, being part of Section 32, Town 3, Fractional Range 2 of Land Between the Miamis, and being part of Lot 17 of the Robert Orr Subdivision conveyed to **Carl W. Keller** as recorded in O.R. 3433 Page 169 of the Hamilton County Recorder's Office, further described as follows:

Commencing at the southwesterly corner of said Keller parcel, at the southeasterly corner of a parcel conveyed to Hamilton County Land Reutilization Corporation as recorded in O.R. 14560 Page 960 of the Hamilton County Recorder's Office, and on the northerly line of a parcel conveyed to Baltimore Pike Cemetery Association as recorded in O.R. 2052 Page 325 of the Hamilton County Recorder's Office;

Thence North 05° 39' 30" East, for a distance of 12.17 feet, along the westerly line of said Keller parcel and the easterly line of said Hamilton County Land Reutilization parcel, to a point, said point being the **Point of Beginning** for the parcel described herein;

1. Thence North 05° 39' 30" East, for a distance of 10.51 feet, along the westerly line of said Keller parcel and the easterly line of said Hamilton County Land Reutilization parcel;
2. Thence South 44° 50' 00" East, for a distance of 40.42 feet, to a point on the easterly line of said Keller parcel and the westerly line of a parcel conveyed to Eric Wolff as recorded in O.R. 14315 Page 813 of the Hamilton County Recorder's Office;

3. Thence South 32° 25' 10" West, for a distance of 11.16 feet, along the easterly line of said Keller parcel and the westerly line of said Wolff parcel;
4. Thence North 40° 26' 33" West, for a distance of 36.30 feet, to the **Point of Beginning** of the area being described, containing 0.008 acres, more or less.

The Basis of Bearing referred to herein is relative to Grid North of the Ohio State Plane Coordinate System, South Zone, NAD83 (2011) Datum, obtained by GPS observations from the ODOT CORS Network. This legal description was prepared by Brian Oyer, P.S. 8732 of Strand Associates, Inc. based on field survey performed in March 2021.

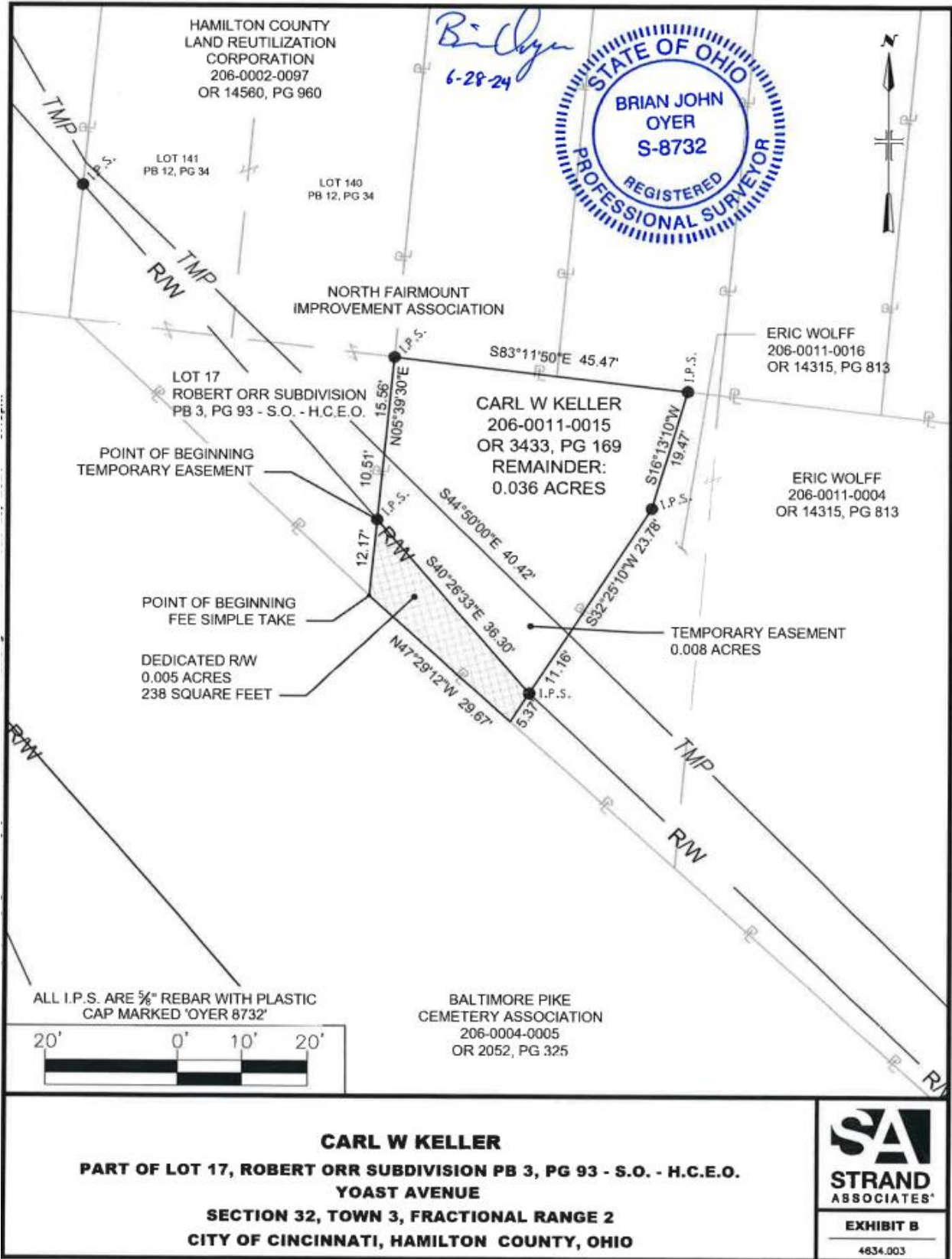
  
\_\_\_\_\_  
Brian J. Oyer, P.S. 8732

*11-30-2023*  
\_\_\_\_\_  
Date





**ATTACHMENT B**



Date: December 18, 2024

To: Mayor and Members of City Council 202402577  
From: Sheryl M. M. Long, City Manager  
Subject: Emergency Ordinance –Appropriating Real Property to Restructure a Portion of Yoast Avenue and Saffer Street

---

Attached is an emergency ordinance captioned as follows:

APPROPRIATING to public use certain real property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.

This project will raise the elevation of Yoast Avenue to provide storage for storm water detention to alleviate overland flooding. A critical piece of property is needed to construct the project, however the owner is deceased.

The reason for the emergency is the property owner is deceased and there is an immediate need to acquire all real property interests necessary to construct the Project without delay to ensure the safe, dependable, and uninterrupted provision and protection of the public right-of-way and ancillary structures.

The Administration recommends passage of the attached emergency ordinance.

Attachment A – Legal Descriptions for Fee Simple Right-of-Way Take and Temporary Work Easement  
Attachment B – Property Exhibit Map for Fee Simple Right-of-Way Take and Temporary Work Easement

cc: John S. Brazina, Director, Transportation and Engineering



**EMERGENCY**

**DMZ**

**- 2024**

**APPROPRIATING** to public use certain real property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work.

WHEREAS, on \_\_\_\_\_, 2024, City Council of the City of Cincinnati passed Resolution No. \_\_\_\_\_, captioned, “**DECLARING** the intent to appropriate to public use certain real-property interests necessary to restructure a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work; and

WHEREAS, notice of the passage of said Resolution No. \_\_\_\_\_ has been served according to law; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Council hereby appropriates a fee simple interest and a temporary easement interest in the real estate as described in Attachment A and depicted on Attachment B (the “Property”) for the purpose of restructuring a portion of Yoast Avenue and Saffer Street with a new horizontal and vertical alignment, to construct a mechanically stabilized earth retaining wall along said roadways, and replace portions of the water main and storm sewer system in order to alleviate periodic flooding and erosion concerns in or near said roadways, and to replace and upgrade resident access to the roadway and upgrade traffic control signage in conjunction with the aforementioned flooding and erosion control work (the “Project”). The owner(s) of record of the Property are as follows:

<u>Owner</u>	<u>Hamilton Co. Auditor Parcel No.</u>
Carl W. Keller	0206-0011-0015

Section 2. That the City Solicitor is hereby authorized to commence proceedings in a proper court by filing a complaint for appropriation of the foregoing parcels at such time as the City has met the requirements of Ohio Revised Code Section 163.04.

Section 3. That at any time prior or subsequent to the filing of a complaint or complaints for appropriation, the City Manager is hereby authorized, with the approval of the City Solicitor, to acquire by purchase the real property interests described in Section 1 hereof, and in connection with such acquisition, or for the preparation of court proceedings, to enter into special contracts for necessary services, expert or otherwise, as the same may be required.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to acquire all real property interests necessary to construct the Project without delay to ensure the safe, dependable, and uninterrupted provision and protection of the public right-of-way and ancillary structures.

Passed: \_\_\_\_\_, 2024

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

ATTACHMENT A

Tract I

**ALL RIGHT, TITLE AND INTEREST IN FEE SIMPLE  
IN THE FOLLOWING DESCRIBED PROPERTY  
WITHOUT LIMITATION OF EXISTING ACCESS RIGHTS  
IN THE NAME AND FOR THE USE OF THE  
CITY OF CINCINNATI, OHIO**

[Surveyor's description of the premises follows]


---

Situated in the City of Cincinnati, Hamilton County, State of Ohio, being part of Section 32, Town 3, Fractional Range 2 of Land Between the Miamis, and being part of Lot 17 of the Robert Orr Subdivision conveyed to **Carl W. Keller** as recorded in O.R. 3433 Page 169 of the Hamilton County Recorder's Office, further described as follows:

Commencing at the southwesterly corner of said Keller parcel, at the southeasterly corner of a parcel conveyed to Hamilton County Land Reutilization Corporation as recorded in O.R. 14560 Page 960 of the Hamilton County Recorder's Office, and on the northerly line of a parcel conveyed to Baltimore Pike Cemetery Association as recorded in O.R. 2052 Page 325 of the Hamilton County Recorder's Office, said point being the **Point of Beginning** for the parcel described herein;

1. Thence North 05° 39' 30" East, for a distance of 12.17 feet, along the westerly line of said Keller parcel and the easterly line of said Hamilton County Land Reutilization parcel, to a point;
2. Thence South 40° 26' 33" East, for a distance of 36.30 feet, to a point on the easterly line of said Keller parcel and on the westerly line of a parcel conveyed to Eric Wolff as recorded in O.R. 14315 Page 813 of the Hamilton County Recorder's Office;
3. Thence South 32° 25' 10" West, for a distance of 5.37 feet, along the easterly line of said Keller parcel and the westerly line of said Wolff parcel, to a point at the southeasterly corner of the said Keller parcel, the southwesterly corner of said Wolff parcel, and on the northerly line of said Baltimore Pike Cemetery parcel;
4. Thence North 47° 29' 12" West, for a distance of 29.67 feet, along the southerly line of said Keller parcel and the northerly line of said Baltimore Pike Cemetery parcel, to the **Point of Beginning** of the area being described, containing 0.005 acres (238 square feet), more or less.

The Basis of Bearing referred to herein is relative to Grid North of the Ohio State Plane Coordinate System, South Zone, NAD83 (2011) Datum, obtained by GPS observations from the ODOT CORS Network. This legal description was prepared by Brian Oyer, P.S. 8732 of Strand Associates, Inc. based on field survey performed in March 2021.

  
Brian J. Oyer, P.S. 8732

11-30-2023

Date



## Tract II

### TEMPORARY EASEMENT FOR THE PURPOSE OF CONSTRUCTION OF ROADWAY IMPROVEMENTS BY THE CITY OF CINCINNATI, OHIO

[Surveyor's description of the premises follows]

Situated in the City of Cincinnati, Hamilton County, State of Ohio, being part of Section 32, Town 3, Fractional Range 2 of Land Between the Miamis, and being part of Lot 17 of the Robert Orr Subdivision conveyed to **Carl W. Keller** as recorded in O.R. 3433 Page 169 of the Hamilton County Recorder's Office, further described as follows:

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2. Thence South 44° 50' 00" East, for a distance of 40.42 feet, to a point on the easterly line of said Keller parcel and the westerly line of a parcel conveyed to Eric Wolff as recorded in O.R. 14315 Page 813 of the Hamilton County Recorder's Office;

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The Basis of Bearing referred to herein is relative to Grid North of the Ohio State Plane Coordinate System, South Zone, NAD83 (2011) Datum, obtained by GPS observations from the ODOT CORS Network. This legal description was prepared by Brian Oyer, P.S. 8732 of Strand Associates, Inc. based on field survey performed in March 2021.

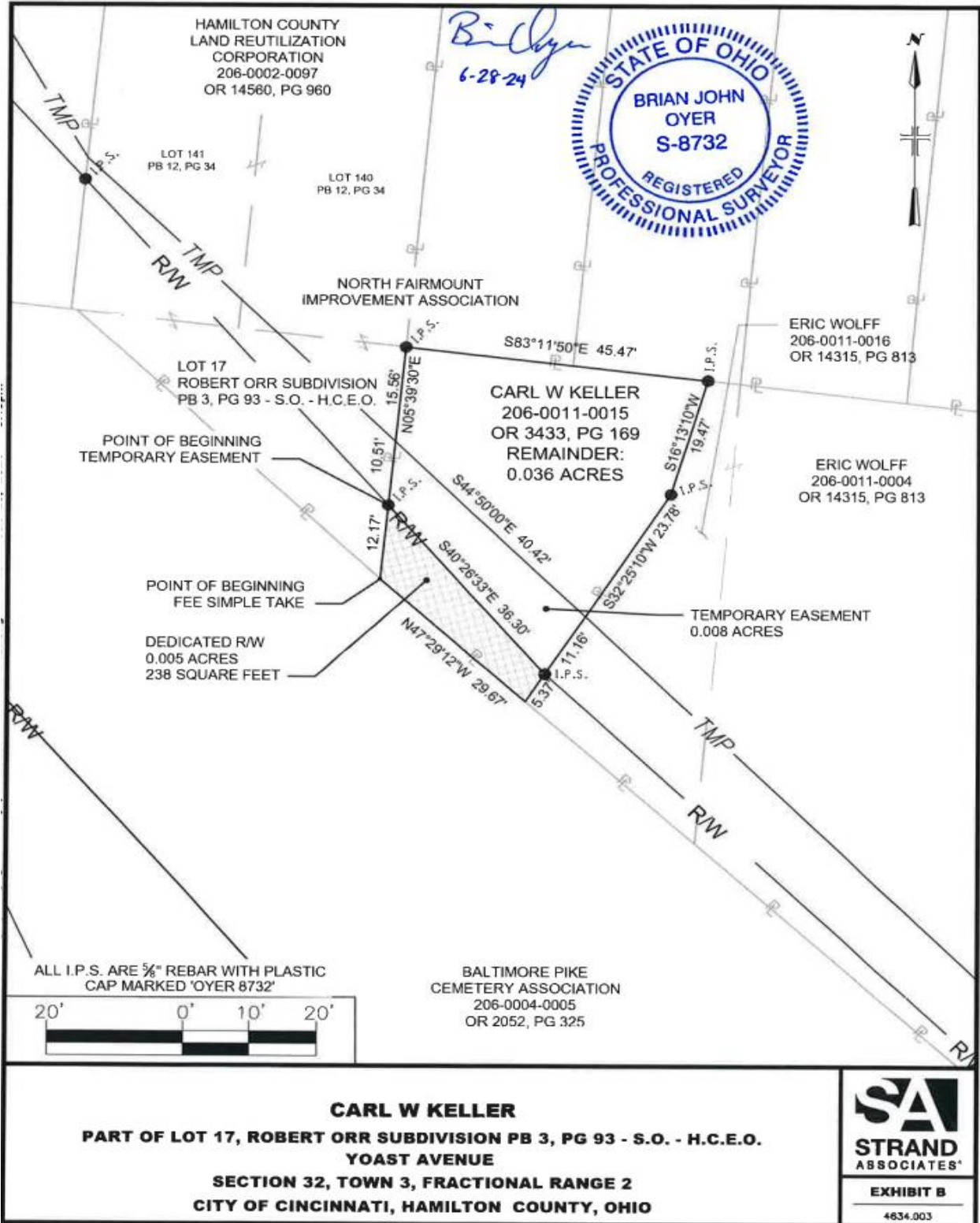
  
\_\_\_\_\_  
Brian J. Oyer, P.S. 8732

11-30-2023  
\_\_\_\_\_  
Date





**ATTACHMENT B**



202500011

**Date:** January 8, 2025

**To:** Councilmember Victoria Parks  
**From:** Emily Smart Woerner, City Solicitor *EESW*  
**Subject:** **Ordinance - FY 2025 Office Budget Adjustments**

---

Transmitted herewith is an ordinance captioned as follows:

**AUTHORIZING** the transfer of \$2,800 within the General Fund from President Pro Tem Parks' General Fund personnel operating budget account no. 050x027x7100 to President Pro Tem Parks' General Fund non-personnel operating budget account no. 050x027x7200 to realign the office budget for President Pro Tem Parks.

EESW/AKS(dmm)  
Attachment  
412992

EMERGENCY

City of Cincinnati

AKS

EESW

An Ordinance No. \_\_\_\_\_

- 2025

**AUTHORIZING** the transfer of \$2,800 within the General Fund from President Pro Tem Parks' General Fund personnel operating budget account no. 050x027x7100 to President Pro Tem Parks' General Fund non-personnel operating budget account no. 050x027x7200 to realign the office budget for President Pro Tem Parks.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That 2,800 existing within President Pro Tem Parks' General Fund personnel operating budget account no. 050x027x7100 is transferred to President Pro Tem Parks' General Fund non-personnel operating budget account no. 050x027x7200 to realign the office budget for President Pro Tem Parks.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the operation of President Pro Tem Parks' office.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk



January 6, 2025

**To:** Members of the Budget and Finance Committee 202500004  
**From:** Sheryl M. M. Long, City Manager  
**Subject:** **Emergency Ordinance – OES: Green Project Budget Realignment**

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Attached is an Emergency Ordinance captioned:

**ESTABLISHING** new capital improvement program project account no. 980x104x251061, “Green Cincinnati Sustainability Initiatives,” to provide resources to implement capital improvements that advance the goals of the City’s 2023 Green Cincinnati Plan; **AUTHORIZING** the transfer and return of \$250,000 to source Income Tax Permanent Improvement Fund 758 from permanent improvement program project account no. 758x104x251060, “Green Project Workforce Development – GFCO,” to realign sources with uses; **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to newly established capital improvement program project account no. 980x104x251061, “Green Cincinnati Sustainability Initiatives,” to realign sources with uses; **AUTHORIZING** the transfer and return of \$250,000 to source General Fund 050 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses; **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for Green Project Workforce Development as described below; **AUTHORIZING** the expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, “Green Project Home Repairs – GFCO,” to provide local matching resources to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability; **AUTHORIZING** the expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, “Green Project Green Bank – GFCO,” for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund; **AUTHORIZING** the expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the administration of these resources.

On November 6, 2024, the City Council passed the FY 2024 Closeout Ordinance, Ordinance No. 0371-2024, which established and appropriated resources to the “Green Project Home Repairs – GFCO,” “Green Project Green Bank – GFCO,” and “Green Project Workforce Development – GFCO” permanent improvement program project accounts. Expenditures for green project workforce development are not eligible uses of permanent improvement program project account resources. Resources must be realigned with uses, and resources for green bank workforce development must be appropriated in the operating budget.

This Emergency Ordinance establishes a new capital improvement program project account and authorizes various transfers and appropriations to realign budget sources to be expended for the intended uses expressed in the FY 2024 Closeout Ordinance.

This Emergency Ordinance also authorizes the following:

1. The expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, “Green Project Home Repairs – GFCO,” to provide local matching resources to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability;
2. The expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, “Green Project Green Bank – GFCO,” for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency (EPA) Greenhouse Gas Reduction Fund;
3. The expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs; and
4. The City Manager to enter into any agreements necessary for the administration of these resources.

Implementing green development, home repairs, and workforce training programs and projects in support of the 2023 Green Cincinnati Plan is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-186 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to realign sources with uses to provide resources for projects necessary to achieve the goals of the 2023 Green Cincinnati Plan.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director  
Karen Alder, Finance Director



Attachment

## EMERGENCY

MSS

-2025

**ESTABLISHING** new capital improvement program project account no. 980x104x251061, “Green Cincinnati Sustainability Initiatives,” to provide resources to implement capital improvements that advance the goals of the City’s 2023 Green Cincinnati Plan; **AUTHORIZING** the transfer and return of \$250,000 to source Income Tax Permanent Improvement Fund 758 from permanent improvement program project account no. 758x104x251060, “Green Project Workforce Development – GFCO,” to realign sources with uses; **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to newly established capital improvement program project account no. 980x104x251061, “Green Cincinnati Sustainability Initiatives,” to realign sources with uses; **AUTHORIZING** the transfer and return of \$250,000 to source General Fund 050 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses; **AUTHORIZING** the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 to provide resources for Green Project Workforce Development as described below; **AUTHORIZING** the expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, “Green Project Home Repairs – GFCO,” to provide local matching resources to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability; **AUTHORIZING** the expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, “Green Project Green Bank – GFCO,” for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund; **AUTHORIZING** the expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the administration of these resources.

WHEREAS, on November 6, 2024, Council passed the FY 2024 Closeout Ordinance, Ordinance No. 371-2024, which established and appropriated resources to the “Green Project Home Repairs – GFCO,” “Green Project Green Bank – GFCO,” and “Green Project Workforce Development – GFCO” permanent improvement program project accounts; and

WHEREAS, sources in General Fund 050 and Income Tax Permanent Improvement Fund 758 must be realigned with uses so that resources appropriated for Green Project Workforce Development may be expended as described below; and

WHEREAS, expenditure of these resources is now required to support programs with community partners to pursue the goals established in the 2023 Green Cincinnati Plan; and

WHEREAS, the Port of Greater Cincinnati Development Authority (“Port Authority”) is applying to the Robert Wood Johnson Foundation for funding of up to \$5,000,000, which would allow the Port Authority to advance health and equity through homeownership preservation; and

WHEREAS, the City supports the Port Authority’s application, including by allocating \$1,000,000 in local matching resources in support of its application to improve its ability to compete for these funding resources to support housing stability; and

WHEREAS, the Cincinnati Development Foundation requires resources to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund; and

WHEREAS, Green Umbrella requires resources to cultivate workforce development training programs in support of green bank programs; and

WHEREAS, implementing green development, home repairs, and workforce training programs and projects in support of the 2023 Green Cincinnati Plan is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategy to “[c]reate a healthy environment and reduce energy consumption” as described on pages 181-186 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new capital improvement program project account no. 980x104x251061, “Green Cincinnati Sustainability Initiatives,” is established to provide resources for the implementation of capital improvements that advance the goals of the City’s 2023 Green Cincinnati Plan.

Section 2. That the transfer and return of \$250,000 to source Income Tax Permanent Improvement Fund 758 from permanent improvement program project account no. 758x104x251060, “Green Project Workforce Development – GFCO,” is authorized to realign sources with uses.

Section 3. That the transfer and appropriation of \$250,000 from the unappropriated surplus of Income Tax Permanent Improvement Fund 758 to newly established capital improvement program project account no. 980x104x251061, “Green Cincinnati Sustainability Initiatives,” is authorized to realign sources with uses.

Section 4. That the transfer and return of \$250,000 to source General Fund 050 from capital improvement program project account no. 980x104x251029, “Green Cincinnati Sustainability Initiatives – GF,” is authorized to realign sources with uses.

Section 5. That the transfer and appropriation of \$250,000 from the unappropriated surplus of General Fund 050 to Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 is authorized to provide resources for Green Project Workforce Development as described below.

Section 6. That the expenditure of \$1,000,000 from permanent improvement program project account no. 758x104x251058, “Green Project Home Repairs – GFCO,” is authorized to support the Port of Greater Cincinnati Development Authority in its application for Robert Wood Johnson Foundation funding to support housing stability.

Section 7. That the expenditure of \$500,000 from permanent improvement program project account no. 758x104x251059, “Green Project Green Bank – GFCO,” is authorized for the Cincinnati Development Fund to support the establishment and formalization of a Cincinnati green bank to compete for funding awarded through the Environmental Protection Agency Greenhouse Gas Reduction Fund.

Section 8. That the expenditure of \$250,000 from Office of Environment and Sustainability General Fund non-personnel operating budget account no. 050x104x7200 is authorized for Green Umbrella to support a coalition of organizations working to cultivate workforce development training programs in support of green bank programs.

Section 9. That the City Manager is authorized to enter into any agreements necessary for the administration of these resources.

Section 10. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 9.

Section 11. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign sources with uses to provide resources for projects necessary to achieve the goals of the 2023 Green Cincinnati Plan.

Passed: \_\_\_\_\_, 2025

\_\_\_\_\_  
Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk

December 18, 2024

TO: Members of the Budget and Finance Committee 202402562  
FROM: Sheryl M.M. Long, City Manager  
SUBJECT: Ordinance – Department of City Planning and Engagement Revised Fees

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Attached is an Ordinance captioned:

**AUTHORIZING** the Department of City Planning and Engagement (“DCPE”) to adjust fees charged for certain services for planning-related functions and in administering the Cincinnati Zoning Code to allow the DCPE to recover a higher portion of its true cost of the services provided.

The Department of City Planning and Engagement (DCPE) charges fees for certain planning- and zoning-related services in performing city planning-related functions in administering the Cincinnati Zoning Code and Subdivision Regulations. The current fees have not been adjusted since 2014 and 2015. Some fees require City Planning Commission approval while others require approval by City Council.

DCPE conducted a detailed analysis of its current fees, fees charged by other cities, the cost of staff time for each of their fees, and impact of inflation. This analysis found that the contrast with other cities was a dissimilar comparison, given that each city’s processes and application types are different. The analysis also found that the cost of staff time for each application type outweighed the revenue received from the current fee.

In order to adjust fees to better align with staff time without creating a drastic increase, most proposed fee increases are based on inflation. In most cases, the percentage of increase is between 50% and 67%. The one outlier is the Notwithstanding Ordinance (150%), which was considered appropriate to price at the same cost as a zone change.

Approval of this Ordinance will adjust the fees for Zoning Map or Text Amendments, Map Amendment to Planned Development, Planned Development Major Amendment, and Notwithstanding Ordinance. The City Planning Commission approved fee increases for Minor Subdivisions, Major Subdivisions, Final Development Plan, Mapping Services, and Copies, which will go into effect concurrent with the date the City Council-established fees go into effect.

Although the proposed fees do not fully cover the cost of staff time, the modest increases will allow the department to recoup a higher portion of its costs each year for planning and zoning services.

cc: William “Billy” Weber, Assistant City Manager  
Katherine Keough-Jurs, FAICP, Director, Department of City Planning and Engagement

**AUTHORIZING** the Department of City Planning and Engagement (“DCPE”) to adjust fees charged for certain services for planning-related functions and in administering the Cincinnati Zoning Code to allow the DCPE to recover a higher portion of its true cost of the services provided.

WHEREAS, the Department of City Planning and Engagement (“DCPE”) provides certain services for City of Cincinnati planning-related functions and in administering the Cincinnati Zoning Code; and

WHEREAS, after a review of the DCPE actual costs to provide certain services, the DCPE determined that an increase to various fees is necessary to recover a higher portion of the true costs of the services being provided; and, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. The Department of City Planning and Engagement is hereby authorized to assess and charge the following fees for the following planning- and zoning-related services effective as of January 1, 2025:

- a) Processing and Administration of Notwithstanding Ordinance Applications Related to the Cincinnati Zoning Code.....\$2,500
- b) Processing and Administration of Text Amendment Applications Related to the Cincinnati Zoning Code.....\$2,500
- c) Processing and Administration of Zone Map Amendment Applications Related to the Cincinnati Zoning Code .....\$2,500
- d) Processing and Administration of Applications for the Establishment of Planned Development Concept Plans.....\$5,000
- e) Processing and Administration of Applications for Major Amendments to Planned Development Concept Plans.....\$5,000



Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2024

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Aftab Pureval, Mayor

Attest: \_\_\_\_\_  
Clerk