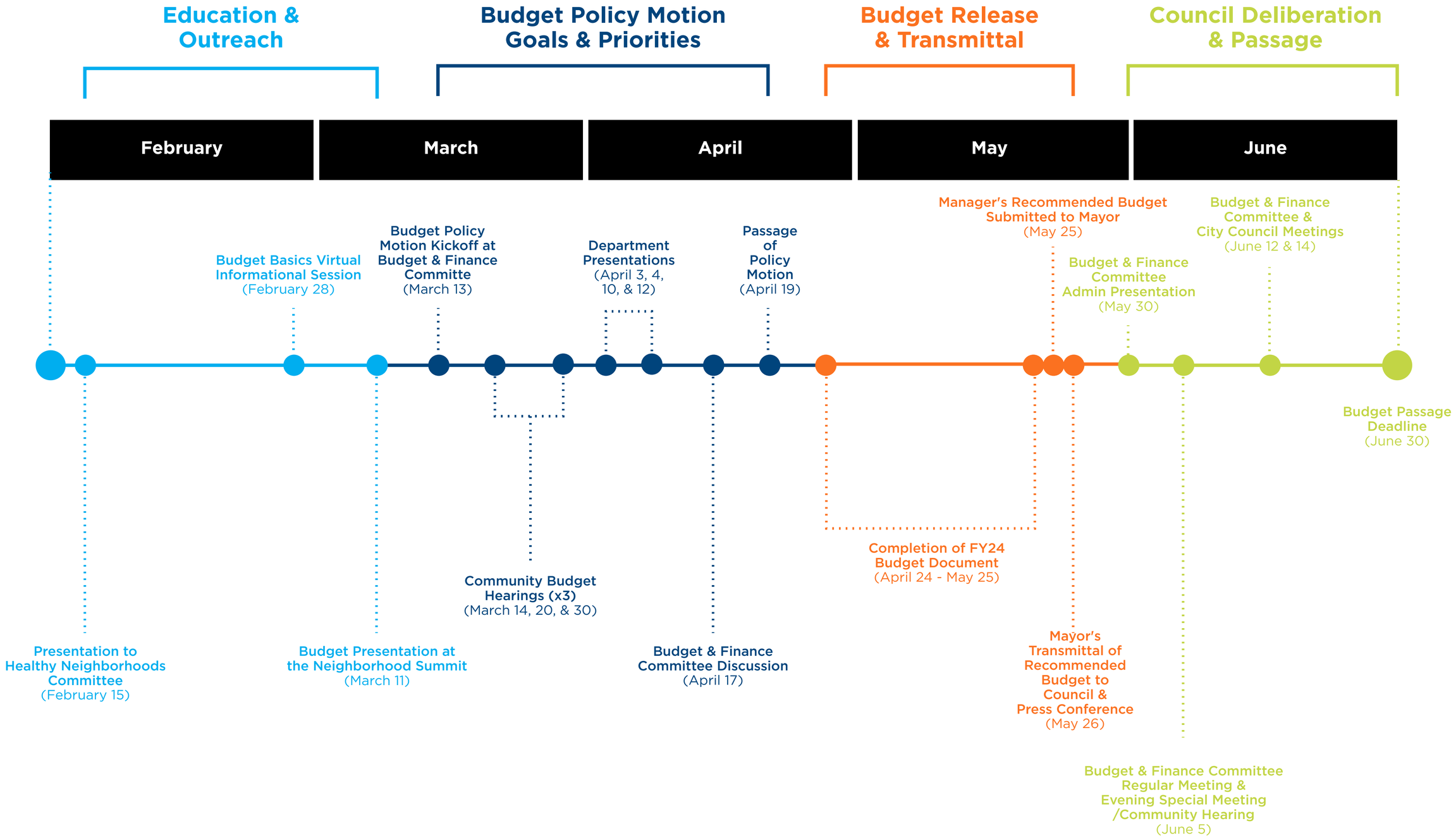
Education & Outreach
Budget Policy Motion Goals & Priorities
Budget Release & Transmittal
Council Deliberation & Passage
February
March
April
May
June
Budget Basics Virtual Informational Session (February 28)
Budget Policy Motion Kickoff at Budget & Finance Committe (March 13)
Department Presentations (April 3, 4, 10, & 12)
Passage of Policy Motion (April 19)
Manager's Recommended Budget Submitted to Mayor (May 25)
Budget & Finance Committee Admin Presentation (May 30)
Budget & Finance Committee & City Council Meetings (June 12 & 14)
Budget Passage Deadline (June 30)
Presentation to Healthy Neighborhoods Committee (February 15)
Budget Presentation at the Neighborhood Summit (March 11)
Community Budget Hearings (x3) (March 14, 20, & 30)
Budget & Finance Committee Discussion (April 17)
Completion of FY24 Budget Document (April 24 - May 25)
Mayor's Transmittal of Recommended Budget to Council & Press Conference (May 26)
Budget & Finance Committee Regular Meeting & Evening Special Meeting /Community Hearing (June 5)