SCHEDULE OF TRANSFER

SCHEDULE A. FY 2025 BUDGET UPDATE ORDINANCE - MAYOR OPERATING BUDGET ADJUSTMENTS

General Fund 050

REDUCTIONS	Fund	Agency	Appropriation Unit	$ Amount
SUPPLEMENTAL APPROPRIATIONS				
SOURCE ACCOUNTS				
UNAPPROPRIATED SURPLUS	050			3,290,000
Subtotal Supplemental Appropriations				**3,290,000**
TOTAL FUND REDUCTIONS				**3,290,000**

INCREASES	Fund	Agency	Appropriation Unit	$ Amount
SUPPLEMENTAL APPROPRIATIONS				
USE ACCOUNTS				
CITY MANAGER'S OFFICE				
OFFICE OF THE CITY MANAGER	050	101	7100	15,000
OFFICE OF THE CITY MANAGER	050	101	7200	250,000
OFFICE OF THE CITY MANAGER	050	101	7400	2,700,000
DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT				
DIRECTOR'S OFFICE AND ADMINISTRATION	050	161	7200	175,000
NON-DEPARTMENTAL ACCOUNTS				
MEMBERSHIPS & PUBLICATIONS	050	953	7400	50,000
THE PORT (GREATER CINCINNATI REDEVELOPMENT AUTHORITY)	050	968	7200	100,000
Subtotal Supplemental Appropriations				**3,290,000**
TOTAL FUND INCREASES				**3,290,000**