



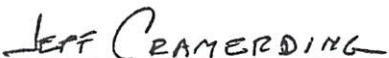
**Jeff Cramerding**  
Councilmember

202302680

I MOVE that the remaining \$7,095,646.6 of Carryover from FY 2023 be allocated as follows:

Allocation	Percentage of Carryover Funds
Critical Failing Infrastructure	30% (\$2,128,693.8)
Catalytic Neighborhood Improvement Program	30% (\$2,128,693.8)
Economic Development	20% (\$1,419,129.2)
Pedestrian Safety	10% (\$709,564.6)
Safe and Clean	10% (\$709,564.6)
<b>Total</b>	<b>100% (\$7,095,646)</b>

- **Critical Failing Infrastructure:** Investment in our city's deferred maintenance is paramount to the health of the city and the safety of citizens, children, and city employees. Projects to be determined by the city manager should prioritize failing infrastructure that is a danger to the public or that has deteriorated to the point that accessibility is restricted.
- **Catalytic Neighborhood Improvement Program:** Additional funding for a critical program has helped projects to spur revitalization and growth in underserved areas.
- **Economic Development:** Pilot projects or one-time uses determined by the city manager and the staff in the Department of Community and Economic Development with the goal of leveraging additional support, growing population, and building public safety.
- **Pedestrian Safety:** Investments for pedestrian safety and traffic control.
- **Safe and Clean:** With the recent gun violence in our community, the Safe and Clean program is vital to helping neighborhoods beautify and make safe their spaces.

  
Councilmember Jeff Cramerding

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