

June 9, 2021

To: Mayor and Members of City Council
From: Paula Boggs Muething, City Manager *CB F PMY 202102147*
Subject: **Emergency Ordinance – FY 2022 Streetcar Operations Fund Budget**

Attached is an Emergency Ordinance captioned:

APPROVING a \$5,035,472 operations and maintenance budget for the Cincinnati Bell Connector for fiscal year 2022; **AUTHORIZING** the appropriation of \$5,035,472 from Fund 455, “Streetcar Operations,” for the Cincinnati Bell Connector requirements including, for fiscal year 2022, the City of Cincinnati’s direct contribution toward the Cincinnati Bell Connector’s operating shortfall.

Approval of this Emergency Ordinance for the FY 2022 Streetcar Operations Budget, authorizes a total streetcar operations and maintenance budget of \$5,035,472 for FY 2022, as set forth in Exhibit A.

Additionally, the Emergency Ordinance establishes the appropriation of \$5,035,472 within Streetcar Operations Fund 455, in accordance with the attached Schedule of Appropriation as set forth in Exhibit B.

The reason for the emergency is the immediate need to authorize streetcar funding in FY 2022 to operate and maintain the Cincinnati Bell Connector.

cc: Christopher A. Bigham, Assistant City Manager
Karen Alder, Finance Director
John Brazina, Director of the Department of Transportation and Engineering
Travis Jeric, Streetcar Director

Attachments