

APPROPRIATION SCHEDULE

HOME INVESTMENT PARTNERSHIPS PROGRAM APPROPRIATION SCHEDULE

| Grant Program | Fund | Agency | Project Account No. | Project Title | Amount |
|---------------|------|--------|---------------------|---|----------------|
| HOME | 411 | 162 | 4112502 | CHDO Development Projects '25 | \$385,766.00 |
| HOME | 411 | 162 | 4112503 | American Dream Downpayment Initiative '25 | \$100,000.00 |
| HOME | 411 | 162 | 4112504 | Operating Support for CHDOs '25 | \$128,589.00 |
| HOME | 411 | 162 | 4112506 | Strategic Housing Initiatives Program '25 | \$1,700,238.89 |
| HOME | 411 | 162 | 4112501 | HOME Administration '25 | \$257,176.00 |
| TOTAL | | | | | \$2,571,769.89 |