



Jeff Cramerding
Councilmember

2026 01908

Councilmember Cramerding Final Budget Adjustment Priorities

Project	Source	Amount
Leveraged Support Final Adjustment Contingency ¹	Operating	\$200,000
CincyTech		\$166,325
Cintrifuse		\$166,325
The Port		\$100,000
CRC Football and Multi-Use Field and Tracks ²	Capital	\$300,000
Covedale Center for the Performing Arts	40(b)	\$500,000
Wasson Way Phase 8 - Ault Park to Armleder Park ³		\$136,000
Westwood Streetscape and Safety Improvements ⁴		\$600,000
Artsville (Madisonville)		\$250,000
Total Operating		\$632,650
Total Capital and 40(b)		\$1,786,000

JEFF CRAMERDING

¹ This supplements the \$1,589,575 included for leveraged support in the City Manager's Recommended FY 2027 Budget Update

² This is in support of a proposed all-weather multi-purpose track and field at a CRC facility, which needs an initial allocation for site selection and design

³ SORTA is preparing to sell several parcels near Wooster Pike that would connect Wasson Way from Ault Park to Armleder Park. The properties were appraised at \$136,000 by SORTA in 2023

⁴ This is in reference to project numbers 980x232x262382 and 980x232x272382 and a Westwood Community Budget Request. The streetscape improvements would fix sidewalks, improve streetlighting and safety, and upgrade the tree canopy. The \$600,000 estimate comes from DOTE