

November 6, 2023

To: Members of the Budget and Finance Committee

202302302

From: Sheryl M. M. Long, City Manager

Subject: Presentation - FY 2023 Carryover to FY 2024: Administration's

Recommendations

Attached is a presentation regarding the FY 2023 Carryover to FY 2024 for the Budget and Finance Committee meeting on November 6, 2023.

cc: William "Billy" Weber, Assistant City Manager Natasha Hampton, Assistant City Manager Virginia Tallent, Assistant City Manager Andrew Dudas, Budget Director