

**APPROPRIATION SCHEDULE**

COMMUNITY DEVELOPMENT BLOCK GRANT APPROPRIATION SCHEDULE

Section 1

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
CDBG	304	162	30422212	Blueprint For Success '22	\$50,000.00
CDBG	304	164	30422611	Commercial and Industrial Redevelopment '22	\$500,000.00
CDBG	304	161	30422142	Concentrated Code Enforcement '22	\$585,000.00
CDBG	304	162	30422123	Emergency Mortgage Assistance '22	\$215,000.00
CDBG	304	162	30422122	Fair Housing Services '22	\$170,000.00
CDBG	304	161	30422141	Family Re-Housing Assistance	\$130,000.00
CDBG	304	161	30422802	Findlay Market Operating Support '22	\$75,000.00
CDBG	304	162	30422124	Hand Up Initiative '22	\$1,100,000.00
CDBG	304	161	30422136	Hazard Abatement Program '22	\$750,000.00
CDBG	304	161	30422137	Historic Stabilization of Structures '22	\$200,000.00
CDBG	304	161	30422904	Homeowner Assistance Repairs and Building Order Remission '22	\$250,000.00
CDBG	304	162	30422015	Housing Repair Services '22	\$1,988,613.00
CDBG	304	164	30422221	NBD Improvement Program '22	\$900,000.00
CDBG	304	162	30422244	Operating Support for CDCs '22	\$300,000.00
CDBG	304	162	30422777	Project Lift '22	\$200,000.00
CDBG	304	164	30422201	Small Business Services '22	\$100,000.00
CDBG	304	162	30422431	Strategic Housing Initiatives Program '22	\$350,000.00
CDBG	304	162	30422121	Tenant Representation '22	\$255,000.00
CDBG	304	162	30422433	Vacant Lot Reutilization '22	\$85,000.00
CDBG	304	161	30422621	Youth and Young Adult Employment Program '22	\$500,000.00
CDBG	304	161	30422108	Section 108 Debt Service	\$400,000.00
CDBG	304	161	30422000	Administration - CDBG '22	\$1,675,903.00
CDBG	304	161	30422171	Administration - Planning Dept '22	\$600,000.00

**TOTAL \$11,379,516.00**

DECREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section 2

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Decreased	Revised Authorization
CDBG	304	164	62201	Small Business Services '16	\$205,000.00	\$59,922.15	\$145,077.85
CDBG	304	162	304170666	West Price Hill Area Development Program	\$1,899,302.00	\$27,561.78	\$1,871,740.22
CDBG	304	162	30418124	Hand Up Initiative '18	\$1,256,000.00	\$83,418.95	\$1,172,581.05
CDBG	304	162	30419777	Project Lift '19	\$600,000.00	\$600,000.00	\$0.00
CDBG	304	162	30420777	Project Lift '20	\$600,000.00	\$304,669.12	\$295,330.88
CDBG	304	162	30421124	Hand Up Initiative '21	\$1,267,214.00	\$1,267,214.00	\$0.00
CDBG	304	164	30421201	Small Business Services '21	\$157,214.00	\$157,214.00	\$0.00

**TOTAL \$5,984,730.00 \$2,500,000.00 \$3,484,730.00**

INCREASE OF EXISTING COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM RECONCILIATION SCHEDULE

Section 3

Grant Program	Fund	Agency	Project Account No.	Project Title	Original Authorization	Amount to be Increased	Revised Authorization
CDBG	304	162	61244	Operating Support for CDCs '16	\$417,603.00	\$59,922.15	\$477,525.15
CDBG	304	162	304171244	Operating Support for CDCs '17	\$266,000.00	\$27,561.78	\$341,909.81
CDBG	304	162	30418244	Operating Support for CDCs '18	\$267,000.00	\$83,418.95	\$350,418.95
CDBG	304	162	30419244	Operating Support for CDCs '19	\$380,000.00	\$600,000.00	\$980,000.00
CDBG	304	162	30420244	Operating Support for CDCs '20	\$300,000.00	\$304,669.12	\$556,321.09
CDBG	304	162	30421244	Operating Support for CDCs '21	\$307,214.00	\$1,424,428.00	\$1,731,642.00

**TOTAL \$1,937,817.00 \$2,500,000.00 \$4,437,817.00**