

City of Cincinnati

801 Plum Street Cincinnati, OH 45202

Agenda - Final-revised

Budget and Finance Committee

Chairperson Jeff Cramerding Vice Chair Scotty Johnson Vice Mayor Jan-Michele Kearney Councilmember Anna Albi Councilmember Mark Jeffreys Councilmember Evan Nolan Councilmember Meeka Owens President Pro Tem Victoria Parks Councilmember Seth Walsh

Monday, October 6, 2025

1:00 PM

Council Chambers, Room 300

PUBLIC HEARING

PUBLIC HEARING ON THE SOPEC ELECTRIC PLAN OF OPERATION AND GOVERNANCE FOR THE CITY OF CINCINNATI PRESENTATION

Energy Aggregation & SOPEC

Ollie Kroner, Director, Office of Environment and Sustainability

END OF PUBLIC HEARING

AGENDA

SOUTHEAST OHIO PUBLIC ENERGY COUNCIL

1. 202501777 ORDINANCE, submitted by Sheryl M. M. Long, City Manager, AUTHORIZING

the City Manager to enter into any agreements necessary to enable the City to join the Southeast Ohio Public Energy Council ("SOPEC") and act jointly with other municipalities, townships, counties, and other political subdivisions to maximize the potential benefits of electricity procurement through group purchasing efforts; and **APPROVING** the SOPEC Plan of Operation and Governance and the Amended and Restated Bylaws Governing SOPEC.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance
Attachment

MOTION

2. 202501820 MOTION, submitted by Councilmember Owens, WE MOVE that the City

Administration prepare a report within the next 30 days to provide updates on all projects that were recommended funding as part of the FY26/27 biennium budget. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED).

<u>Sponsors:</u> Owens
<u>Attachments:</u> <u>Motion 001</u>

GRANTS AND DONATIONS

3. 202501794 ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 10/1/2025,

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant

of up to \$4,200,000 from the U.S. Department of Housing and Urban

Development Lead Hazard Reduction Grant Program (ALN 14.900) to provide

resources for remediating lead-based paint hazards in eligible homes throughout Cincinnati and addressing other health risks through the City's Healthy Homes program; and **AUTHORIZING** the Director of Finance to deposit up to \$3,960,000 into Lead Hazard Research Control Fund revenue account no. 387x8556 for lead hazard control and up to \$240,000 into Public Health Research Fund revenue account no. 350x8556 for Healthy Homes

initiatives.

Sponsors: City Manager

Attachments:

Transmittal
Ordinance

4. 202501797 **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 10/1/2025,

AUTHORIZING the City Manager to accept grant resources of \$57,000 from the Cincinnati Parks Foundation to fund construction of a comfort station at Lytle Park; **AUTHORIZING** the Director of Finance to deposit the grant resources into Park Miscellaneous Revenue and Special Activity Fund 326; **ESTABLISHING** new capital improvement program project account no. 980x203x262048, "Lytle Park Comfort Station," to provide resources to construct a comfort station at Lytle Park; and **AUTHORIZING** the transfer and

appropriation of \$57,000 from the unappropriated surplus of Park

Miscellaneous Revenue and Special Activity Fund 326 to newly established capital improvement program project account no. 980x203x262048, "Lytle Park

Comfort Station," to provide resources for a comfort station at Lytle Park.

<u>Sponsors:</u> City Manager

Attachments: Transmittal

<u>Ordinance</u>

5. 202501604 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager,

on 10/1/2025, **AUTHORIZING** the City Manager to accept an in-kind donation of the use of office space, valued at up to \$50,000 per year, located in the Central Business District and/or Over-the-Rhine neighborhoods, from the Cincinnati Center City Development Corporation and Urban Sites to provide resources to support connecting community members with City services and

violence reduction efforts.

Sponsors: City Manager

Attachments: Transmittal

Ordinance

TRANSFERS AND APPROPRIATIONS

6. 202501795 ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 10/1/2025,

AUTHORIZING the transfer and appropriation of \$49,750 from the unappropriated surplus of Parking Meter Fund 303 to Enterprise Services Parking Meter Fund non-personnel operating budget account no. 303x248x7200 to provide resources to maintain and repair the outdoor dining

areas located within the public right-of-way.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance

CANNABIS TAX REVENUE

7. 202501796 ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager,

on 10/1/2025, **AUTHORIZING** the City Manager to accept Cannabis Tax revenue from the State of Ohio; and **AUTHORIZING** the Director of Finance to

deposit the revenue into General Fund revenue account no. 050x8506.

<u>Sponsors:</u> City Manager

<u>Attachments:</u> Transmittal

Ordinance

RIGHT-OF-WAY

8. 202501802 ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 10/1/2025,

DEDICATING, ACCEPTING, AND CONFIRMING the dedication to public use of an approximately 0.081-acre tract of real property as Langston Street, a public right-of-way for street purposes in the Over-the-Rhine neighborhood of

Cincinnati.

Sponsors: City Manager

<u>Attachments:</u> <u>Transmittal</u>

Ordinance
Attachment I
Attachment II

PAYMENTS

9. 202501849 **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager,

on 10/6/2025, **AUTHORIZING** a payment of \$86,155 from Cincinnati Health Department Public Health Research Fund non-personnel operating budget account no. 350x263x3110x7289 to Companies By Design, LLC, as a moral obligation for lead remediation services provided between July and October

2023.

<u>Sponsors:</u> City Manager
<u>Attachments:</u> <u>Transmittal</u>
Ordinance

PRESENTATION

10. 202501856 **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated

10/6/2025, regarding the Office of Environment and Sustainability (OES) presentation on Energy Aggregation & SOPEC for the Public Hearing on the SOPEC Electric Plan of Operation and Governance for the City of Cincinnati to be held at the Budget and Finance Committee meeting on October 6, 2025 at

1:00 PM.

<u>Sponsors:</u> City Manager <u>Attachments:</u> <u>Transmittal</u>

PRESENTATION

ADJOURNMENT