



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, March 30, 2026

1:00 PM

Council Chambers, Room 300

PRESENTATIONS

Cincinnati Police Department

Adam Hennie, Interim Police Chief

Cincinnati Health Department

Dr. Grant Mussman, Health Commissioner

Enterprise Technology Solutions

Sean Ware, Director

Department of Human Resources

Latisha Hazell, Director

AGENDA

REPORT

1. [202601128](#) **REPORT**, dated 3/25/2026, submitted Sheryl M. M. Long, City Manager, regarding Finance and Budget Monitoring Report for the Period Ending December 31, 2025.

Sponsors: City Manager

Attachments: [Report](#)
[Attachment](#)
[Attachment B](#)
[Attachment C](#)
[Attachment D](#)

DONATIONS

2. [202601089](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **AUTHORIZING** the City Manager to accept and appropriate a donation of up to \$2,185,000 from Tri-State Trails to assist the City in expediting the progress on several trail projects; and **AUTHORIZING** the Director of Finance to deposit the donated funds into City Trails Fund revenue account no. 437x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202601126](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/25/2026, **AMENDING** Ordinance No. 5-2026 to authorize the City Manager to accept a monetary donation of \$33,700 from the Cincinnati Fire Foundation to purchase six Trek Service Electric mountain bikes and one bicycle towable REX-1 stretcher and towing accessories to be used by the Cincinnati Fire Department's Emergency Medical Bike Unit; and **AUTHORIZING** the Director of Finance to deposit the donated funds into Fund 472, "Fire Grants and Donations," revenue account no. 472x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

PAYMENTS

4. [202601090](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **AUTHORIZING** a payment of \$86,017.70 from Cincinnati Health Department Health Network Fund non-personnel operating budget account no. 446x265x1110x7341 to Henry Schein, Inc. as a moral obligation for outstanding charges related to dental supplies provided between September 2, 2024, and October 8, 2025; and **AUTHORIZING** a payment of \$191,442.19 from Cincinnati Health Department Health Network Fund non-personnel operating budget account no. 446x265x1110x7285 to Labcorp Corporation of America Holdings as a moral obligation for outstanding charges related to clinical and anatomic laboratory testing services provided between May 1, 2025, and June 30, 2025.

Sponsors: City Manager

Attachments: [Transmittal](#)
 [Ordinance](#)

GRANTS

5. [20260127](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/25/2026, **AUTHORIZING** the City Manager to apply for a grant of up to \$150,000 from the Ohio Department of Natural Resources Recreational Trails Program, which is federally funded by the Federal Highway Administration (ALN 20.219), to implement safety improvements through the Ohio River Trail Sawyer Point and Yeatman’s Cove Bike Trail project.

Sponsors: City Manager
Attachments: [Transmittal](#)
 [Ordinance](#)

6. [202601091](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **AUTHORIZING** the City Manager to apply for grant resources of up to \$25,000,000 awarded by the U.S. Department of Transportation (ALN 20.933) through the Better Utilizing Investments to Leverage Development transportation discretionary grant program to provide resources for demolition and construction of portions of the Western Hills Viaduct.

Sponsors: City Manager
Attachments: [Transmittal](#)
 [Ordinance](#)

7. [202601095](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **ESTABLISHING** new capital improvement program project account no. 980x233x262348, “ORT Oasis Phase 1 CMAQ PID 122971,” to provide resources for the Ohio River Trail Oasis Corridor; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a Congestion Mitigation Air Quality Grant of up to \$8,800,000 awarded through the Ohio-KentuckyIndiana Regional Council of Governments (ALN 20.205) to the newly established capital improvement program project account no. 980x233x262348, “ORT Oasis Phase 1 CMAQ PID 122971” to provide resources for the Ohio River Trail Oasis Corridor; **AUTHORIZING** the Director of Finance to deposit the funds into the newly established capital improvement program project account no. 980x233x262348, “ORT Oasis Phase 1 CMAQ PID 122971”; and **AUTHORIZING** the City Manager to execute any agreements and do all things necessary for the receipt and administration of these grant resources.

Sponsors: City Manager
Attachments: [Transmittal](#)
 [Ordinance](#)

8. [202601094](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **ESTABLISHING** new capital improvement program project account no. 980x233x262349, "ORT Oasis Phase 2 CMAQ PID 122971," to provide resources for the Ohio River Trail Oasis Corridor; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a Congestion Mitigation Air Quality grant of up to \$6,600,000 awarded through the Ohio-KentuckyIndiana Regional Council of Governments (ALN 20.205) to the newly established capital improvement program project account no. 980x233x262349, "ORT Oasis Phase 2 CMAQ PID 122971," to provide resources for the Ohio River Trail Oasis Corridor; **AUTHORIZING** the Director of Finance to deposit the funds into the newly established capital improvement program project account no. 980x233x262349, "ORT Oasis Phase 2 CMAQ PID 122971"; and **AUTHORIZING** the City Manager to execute any agreements and do all things necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

9. [202601093](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **ESTABLISHING** new capital improvement program project account no. 980x232x262391, "Reading and Summit Improvements PID 119753," to improve pedestrian safety at the intersection of Reading Road and Summit Road in the neighborhood of Roselawn; **ESTABLISHING** new capital improvement program project account no. 980x232x262395, "HAM Cincinnati Crossings PID 121898," to install up to six raised crosswalks in the neighborhood of CUF; **AUTHORIZING** the City Manager to accept up to \$260,000 in Metro Transit Infrastructure Fund ("MTIF") grant resources awarded by Cincinnati Metro to support these pedestrian safety projects; **AUTHORIZING** the City Manager to appropriate SORTA MTIF grant resources as follows: (1) up to \$120,000 allocated to capital improvement program project account no. 980x232x262391, "Reading and Summit Improvements PID 119753," and (2) up to \$140,000 allocated to capital improvement program project account no. 980x232x262395, "HAM Cincinnati Crossings PID 121898"; **AUTHORIZING** the Director of Finance to deposit (1) up to \$120,000 of MTIF grant resources into capital improvement program project account no. 980x232x262391, "Reading and Summit Improvements PID 119753," and (2) up to \$140,000 of MTIF grant resources into capital improvement program project account no. 980x232x262395, "HAM Cincinnati Crossings PID 121898"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

10. [202601092](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/18/2026, **ESTABLISHING** new capital improvement program project

account no. 980x233x262350, "Ridge Avenue Rehabilitation MTIF Grant 2," to provide resources to restore deteriorating pavement along Ridge Avenue in the Oakley and Pleasant Ridge neighborhoods; **ESTABLISHING** new capital improvement program project account no. 980x233x262352, "Elm and Main Street MTIF Grant," to provide resources to construct replacement track drains along the streetcar alignment in the Central Business District and Over-the-Rhine neighborhoods; **ESTABLISHING** new capital improvement program project account no. 980x233x262355, "Hopple Street Viaduct PID 121735 MTIF Grant," to provide resources to replace expansion joints and wearing surface along the Hopple Street viaduct in the Camp Washington, North Fairmount, and Millvale neighborhoods; **AUTHORIZING** the City Manager to accept a grant of up to \$4,559,000 from the Southwest Ohio Regional Transit Authority ("SORTA") Metro Transit Infrastructure Fund ("MTIF"); **AUTHORIZING** the City Manager to appropriate SORTA MTIF grant resources as follows: (1) up to \$3,000,000 to newly established capital improvement program project account no. 980x233x262350, "Ridge Avenue Rehabilitation MTIF Grant 2"; (2) up to \$560,000 to newly established capital improvement program project account no. 980x233x262352, "Elm and Main Street MTIF Grant"; and (3) up to \$999,000 to newly established capital improvement program project account no. 980x233x262355, "Hopple Street Viaduct PID 121735 MTIF Grant"; **AUTHORIZING** the Director of Finance to deposit SORTA MTIF grant resources as follows: (1) up to \$3,000,000 to newly established capital improvement program project account no. 980x233x262350, "Ridge Avenue Rehabilitation MTIF Grant 2"; (2) up to \$560,000 to newly established capital improvement program project account no. 980x233x262352, "Elm and Main Street MTIF Grant"; and (3) up to \$999,000 to newly established capital improvement program project account no. 980x233x262355, "Hopple Street Viaduct PID 121735 MTIF Grant"; and **AUTHORIZING** the City Manager to enter into any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

FUND AMENDMENT

11. [202601125](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 3/25/2026, **AMENDING** Ordinance No. 40-1989, which authorized the establishment of Fund No. 384, "Sewers Activity Fund," to expand the permissible sources for the fund to include employee fundraising activities, and the permissible uses of the fund to include the costs of employee events, recognition activities, awards, providing equipment, supplies and maintenance for lunchroom facilities, educational opportunities, and training and development programs for sewer district employees.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ADMINISTRATIVE CODE AMENDMENTS

12. [202601129](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 3/25/2026, **MODIFYING** Article II of the Administrative Code of the City of Cincinnati by **ORDAINING** new Section 27, "Office of Strategic Growth," **AMENDING** Section 11, "Assistant and Acting City Manager, and **REPEALING** Section 24, "Office of Opportunity"; **ORDAINING** new Article XXIV, "Department of Opportunity and Resident Services," of the Administrative Code; and **REPEALING** Article XXIV, "Department of Community and Economic Development," of the Administrative Code.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Ordinance](#)

PRESENTATIONS

13. [202601172](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/30/2026, regarding Cincinnati Police Department (CPD) Budget Presentation.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
14. [202601170](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/30/2026, regarding Cincinnati Health Department (CHD) Budget Presentation.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
15. [202601173](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/30/2026, regarding Enterprise Technology Solutions (ETS) Budget Presentation.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
16. [202601171](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/30/2026, regarding Department of Human Resources (HR) Budget Presentation.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)
[Presentation](#)
17. [202601097](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/18/2026, regarding the Department of Transportation and Engineering's

(DOTE) Budget Presentation for the Budget, Finance & Governance
Committee Special Meeting on Wednesday, March 18, 2026 at 10:00 AM.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

18. [202601098](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/18/2026, regarding the Department of Buildings and Inspections' (B&I) Budget Presentation for the Budget, Finance & Governance Committee Special Meeting on Wednesday, March 18, 2026 at 10:00 AM.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

19. [202601096](#) **PRESENTATION** submitted by Sheryl M. M. Long, City Manager, dated 3/18/2026, regarding the Citizen Complaint Authority's (CCA) Budget Presentation for the Budget, Finance & Governance Committee Special Meeting on Wednesday, March 18, 2026 at 10:00 AM.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

20. [202601085](#) **PRESENTATION**, submitted by Sheryl M. M. Long, City Manager, dated 3/18/2026, regarding Department of Finance Budget Presentation.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Presentation](#)

ADJOURNMENT