

ATTACHMENT A

## APPROPRIATION SCHEDULE

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT APPROPRIATION SCHEDULE

Grant Program	Fund	Agency	Project Account No.	Project Title	Amount
HOPWA	465	162	4652107	HOPWA Administration '21	\$38,439.00
HOPWA	465	162	4652103	HOPWA Services and Support '21	\$1,242,893.00

**TOTAL \$1,281,332.00**