



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson Reggie Harris*  
*Vice Chair Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Anna Albi*  
*Councilmember Meeka Owens*  
*Councilmember Seth Walsh*  
*President Pro Tem Victoria Parks*

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Monday, March 25, 2024

1:00 PM

Council Chambers, Room 300

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### PRESENTATIONS

**CITY MANAGER'S STRATEGIC PRIORITIES**, Sheryl M. M. Long, City Manager  
**PERFORMANCE MANAGEMENT AGREEMENTS**, Eric Jamison, Director, Office of Performance and Data Analytics  
**COMMUNITY SURVEY RESULTS**, Ryan Murray, Assistant Director of Community Research, ETC Institute

### DEPARTMENT BUDGET PRESENTATIONS

**BUILDINGS & INSPECTIONS**, Art Dahlberg, Director  
**DEPARTMENT OF TRANSPORTATION AND ENGINEERING**, John Brazina, Director  
**DEPARTMENT OF PUBLIC SERVICES**, Jerry Wilkerson, Director  
**DEPARTMENT OF FINANCE**, Karen Alder, Director

### AGENDA

#### DONATIONS AND SCHOLARSHIPS

1. [202400879](#) ORDINANCE, submitted by Sheryl M. M. Long, City Manager, on 3/20/2024, AUTHORIZING the City Manager to accept a donation of up to \$2,785 from the Trust for Public Land ("TPL") to reimburse travel expenses for Parks Department employees to attend the TPL Park Equity Accelerator meeting on April 23-25, 2024 in New York; AUTHORIZING the Director of Finance to deposit the donated funds into General Fund 050 revenue account no. 8571, "Contributions - Specific Purpose"; and AUTHORIZING the transfer and appropriation of up to \$2,785 from the unappropriated surplus of the General Fund to the Parks Department General Fund non-personnel operating budget account no. 050x201x7200.

Sponsors: City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

2.     [202400880](#)     ORDINANCE, submitted by Sheryl M. M. Long, City Manager, on 3/20/2024, AUTHORIZING the City Manager to accept in-kind donations and contributions of artwork, horticultural supplies, other miscellaneous supplies, and rental services from the Cincinnati Parks Foundation, valued at approximately \$124,341.41 to benefit various City parks.

**Sponsors:**     City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

3.     [202400878](#)     ORDINANCE (EMERGENCY), submitted by Sheryl M. M. Long, City Manager, on 3/20/2024, AUTHORIZING the City Manager and employees of the Cincinnati Recreation Commission to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources to provide resources to support the Queen City Slam Basketball Tournament; and AUTHORIZING the Director of Finance to deposit the resources donated to or generated by the event into Fund No. 319, "Contributions for Recreation Purposes."

**Sponsors:**     City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

4.     [202400883](#)     ORDINANCE submitted by Sheryl M. M. Long, City Manager, on 3/20/2024, AUTHORIZING the City Manager to apply for and accept in-kind services in the form of a technical assistance scholarship provided by Center for Community Progress.

**Sponsors:**     City Manager

**Attachments:**     [Transmittal](#)  
[Ordinance](#)

### **TRANSFERS AND APPROPRIATIONS**

5.     [202400295](#)     ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 1/24/2024, AUTHORIZING the transfer and return to source of \$410,000 from capital improvement program project account no. 980x164x221616, "King Records Building Restoration," to unappropriated surplus of General Fund 050; AUTHORIZING the transfer and appropriation of \$410,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development FY 2024 non-personnel operating budget account no. 050x164x7200 to provide resources for professional services and

operating support to allow King Records Legacy, Inc. d/b/a King Records Legacy Foundation to undertake pre-development activities related to the eventual renovation of the former King Records building; and DECLARING that the King Records Legacy, Inc. d/b/a King Records Legacy Foundation's pre-development activities related to the eventual renovation of the former King Records building serve a public purpose because the eventual renovation of the former King Records building will foster local improvements and investment and increase neighborhood vitality.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

6. [202400942](#) ORDINANCE (EMERGENCY) (B VERSION), submitted by Sheryl M. M. Long, City Manager, on 3/25/2024, AUTHORIZING the transfer and return to source of \$205,000 from capital improvement program project account no. 980x164x221616, "King Records Building Restoration," to the unappropriated surplus of General Fund 050; AUTHORIZING the transfer and appropriation of \$205,000 from the unappropriated surplus of General Fund 050 to the Department of Community and Economic Development FY 2024 non-personnel operating budget account no. 050x164x7200 to provide resources for professional services and operating support to allow King Records Legacy, Inc. d/b/a King Records Legacy Foundation to undertake pre-development activities related to the eventual renovation of the former King Records building; and DECLARING that the King Records Legacy, Inc. d/b/a King Records Legacy Foundation's pre-development activities related to the eventual renovation of the former King Records building serve a public purpose because the eventual renovation of the former King Records building will foster local improvements and investment and increase neighborhood vitality.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **SPECIAL ASSESSMENTS**

7. [202400898](#) RESOLUTION (LEGISLATIVE) submitted by Sheryl M. M. Long, City Manager, on 3/20/2024, DECLARING the necessity of assessing properties in Lighting Group 1 that benefit from special street lighting within the City of Cincinnati for the cost of such lighting for the three-year period beginning August 1, 2023.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Legislative Resolution](#)  
[Attachment](#)

### **COMMUNITY REINVESTMENT AREA AGREEMENT**

8. [202400896](#) ORDINANCE (EMERGENCY) submitted by Sheryl M. M. Long, City Manager, on 3/20/2024, APPROVING AND AUTHORIZING the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement (LEED or Living Building Challenge) with Cincinnati Curated, LLC, thereby authorizing a 15-year tax exemption for 100% of the value of improvements made to real property located at 34 W Court Street in the Central Business District of Cincinnati, in connection with the remodeling of an existing building into approximately 629 square feet of commercial space and approximately 5,566 square feet of residential space, consisting of 5 residential units, which remodeling shall be completed in compliance with Leadership in Energy and Environmental Design Silver, Gold or Platinum standards or Living Building Challenge Standards, at a total remodeling cost of approximately \$845,456.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

### **REPORTS**

9. [202400897](#) REPORT, dated 3/20/2024, submitted Sheryl M. M. Long, City Manager, regarding the Cincinnati Property Tax. (Reference Document # 202400736)

**Sponsors:** City Manager

**Attachments:** [Report](#)

### **MOTIONS**

10. [202400909](#) MOTION, submitted by Councilmembers Owens, Walsh and Harris, WE MOVE that the administration prepare a report within sixty (60) days on the feasibility of the Philadelphia Housing Develop Corporation's (PHDC) Rental Improvement Fund (RIF) being implemented in the City of Cincinnati. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED).

**Sponsors:** Owens, Walsh and Harris

**Attachments:** [202400909](#)

11. [202400916](#) MOTION, submitted by Councilmember Walsh, Vice Mayor Kearney and Councilmember Owens, WE MOVE that the administration produces a report within thirty (30) days on the feasibility of assuming

operations of the 4th of July fireworks celebration in Ault Park from the Ault Park Advisory Council (APAC), Hyde Park Neighborhood Council (HPNC), and Mt. Lookout Community Council (MLCC). (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED).

**Sponsors:** Walsh, Kearney and Owens

**Attachments:** [202400916](#)

## **PRESENTATIONS**

12. [202400945](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding the City Manager's Strategic Priorities.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)  
[Presentation](#)
13. [202400941](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding the Office of Performance and Data Analytics Performance Management Update.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)  
[Presentation](#)
14. [202400944](#) PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding the Office of Performance and Data Analytics (OPDA)'s City of Cincinnati Community Survey Results.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)  
[Presentation](#)
15. [202400933](#) PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding Department of Buildings and Inspections' Department Budget Presentation.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)  
[Presentation](#)
16. [202400946](#) PRESENTATION, submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding the Department of Transportation & Engineering's Department Budget.
- Sponsors:** City Manager
- Attachments:** [Transmittal](#)  
[Presentation](#)
17. [202400947](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding the Department of Public Services Department

Budget.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

18. [202400943](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 3/25/2024, regarding the Department of Finance Department Budget Presentation.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

ADJOURNMENT