

June 7, 2023

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager



202301570

Subject: **Emergency Ordinance – FY 2024 Budget: General Fund Operating Budget**

Attached is an Emergency Ordinance captioned:

PROVIDING for the appropriation of funds and authorization of expenditures from General Fund 050 in the amount of \$502,140,750 for the fiscal year beginning July 1, 2023 and ending June 30, 2024, reflecting a portion of the Recommended FY 2024 General Fund Operating Budget totaling \$502,490,750, per the attached Schedule of Appropriation, to provide for the current expenses and other expenses of the City of Cincinnati; **AUTHORIZING** the transfer of \$3,522,800 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2024 General Fund debt service obligations of \$2,340,530 related to the Ohio Police and Fire Pension Fund and of \$1,182,270 related to the Early Retirement Incentive Program ("ERIP"); **AUTHORIZING** the transfer of \$20,467,640 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Cincinnati Health District Fund 416 to provide for the FY 2024 General Fund Operating Budget portion of the expenses of the Cincinnati Health Department; **AUTHORIZING** the transfer of \$850,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Citizens Job Fund 308 to provide resources for the Career Pathways Initiative; **AUTHORIZING** the transfer of \$18,430 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Enterprise Technology Solutions Fund 702 to provide resources for debt service for the ERIP; **AMENDING** the Sections of Chapter 307, "Classified Compensation Schedules," of the Cincinnati Municipal Code regarding the compensation schedules of employees in Divisions 0, 5, 7 (LAW), 8, and 9 by applying a four percent wage adjustment for non-represented employees in Division 0 as well as classifications LAW186, LAW191, LAW193, LAW217, LAW224, LAW225, LAW930, D9035, and D9036, and a three percent wage adjustment for non-represented employees in Divisions 5 and 8 as well as the remaining classifications in Divisions 7 (LAW) and 9 not receiving the four percent wage adjustment, to collectively constitute the new Classification and Salary Range Schedule for these classifications and to provide for wage adjustments effective June 25, 2023; **MODIFYING** the Division designation of the Zoning Hearing Examiner in the Law Department by

moving the employment classification to Division 7 (LAW), to ensure consistency within the employment classifications in the Law Department; and REVISING the Department of Buildings and Inspections fee schedule to reflect the annual consumer price index adjustment of eight percent applied to fees charged for services related to property permitting and maintenance.

The reason for the emergency is to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2024, which begins on July 1, 2023, for the current expenses and other expenses of the City of Cincinnati.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment