



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget, Finance & Governance Committee

Chairperson Jeff Cramerding
Vice Chair Evan Nolan
Councilmember Mark Jeffreys
Councilmember Anna Albi
Vice Mayor Jan-Michele Kearney
Councilmember Meeka Owens
Councilmember Scotty Johnson
Councilmember Seth Walsh
Councilmember Ryan James

Monday, February 9, 2026

1:00 PM

Council Chambers, Room 300

EXECUTIVE SESSION

Pursuant to Ohio Revised Code 121.22(G)(1)

AGENDA

MOTIONS

1. [202600254](#) **MOTION**, submitted by Vice Mayor Kearney, **WE MOVE** that City Council support the \$87 million Burnet Square project that includes approximately 300 mixed -income residential units as well as retail units, by committing to working with the administration to find the needed resources left by the unexpected gap in the capital stack. (STATEMENT ATTACHED)

Sponsors: Kearney

Attachments: [Motion](#)

COUNCIL CODE OF CONDUCT

2. [202600243](#) **ORDINANCE (EMERGENCY)** submitted by Councilmember Owens, from Emily Smart Woerner, City Solicitor, **ADOPTING** a Council Code of Conduct pursuant to Section 101-45, "Code of Conduct," of the Cincinnati Municipal Code to govern conduct by Councilmembers and their staff.

Sponsors: Owens

Attachments: [Attachment](#)
[Transmittal](#)
[Ordinance](#)

GRANTS

3. [202600237](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 2/4/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Ohio Association of Community Health Centers to

support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Public Health Research Fund revenue account no. 350x8571.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202600238](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 2/4/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$112,790 from the FY 2025 Ohio Drug Law Enforcement Fund through the Ohio Department of Public Safety, Office of Criminal Justice Services, to provide resources for personnel costs related to investigations conducted pursuant to Title III of the Federal Omnibus Crime Control and Safe Streets Act of 1968; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368, project account no. 26ODLE.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

ASSESSMENTS

5. [202600240](#) **RESOLUTION (LEGISLATIVE)** submitted by Sheryl M. M. Long, City Manager, on 2/4/2026, **DECLARING** the necessity of assessing for the control of blight and disease of shade within the public right-of-way, and for planning, care, maintenance, trimming, and removing shade trees in and along the streets of the City of Cincinnati Urban Forestry Maintenance District for Calendar year 2027.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Legislative Resolution](#)
[Attachment](#)

TIF DISTRICTS

6. [202600239](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 2/4/2026, **AMENDING** Ordinance Nos. 411-2002, 412-2002, 413-2002, 414-2002, 415-2002, 416-2002, 417-2002, 418-2002, 419-2002, 420,2002, 421-2002, 408,2005, 409-2005, 410-2005, 411-2005, 412-2005, 413-2005, 414-2005, 415-2005, and 416-2005, each as may have been amended previously, to extend the term of the City’s tax increment financing districts (the “TIF Districts”) for an additional fifteen years pursuant to Ohio Revised Code Section 5709.40 (L).

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

CLOSEOUT

7. [202600210](#) **ORDINANCE**, submitted by Mayor Aftab Pureval, from Emily Smart Woerner, City Solicitor, **AUTHORIZING** the transfer of \$200,000 from General Fund balance sheet reserve account no. 050x2581, "Reserve for Special Events Support," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$200,000 from the unappropriated surplus of the General Fund to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time special events support of \$100,000 each for the Black Family Reunion and the Abercrombie Group; **AUTHORIZING** the transfer of \$1,006,417 from General Fund balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$1,006,417 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 981x256x262505, "Fleet Replacements" to provide resources for additional replacement fleet vehicles.

Sponsors: Mayor

Attachments: [Transmittal](#)
[Ordinance](#)

ADJOURNMENT



2/2/2026

Jan-Michele Lemon Kearney
Vice Mayor

February 2, 2026

MOTION

WE MOVE that City Council support the \$87 million Burnet Square project that includes approximately 300 mixed-income residential units as well as retail units, by committing to working with the administration to find the needed resources left by the unexpected gap in the capital stack.

Jan-Michele Lemon Kearney

Vice Mayor Jan-Michele Lemon Kearney

STATEMENT

Steiner + Associates (Steiner) and Civitas are partnering to transform Burnet Avenue into a vibrant mixed-use district. The redevelopment project, called Burnet Quarter, is expected to include mixed-income multi-family residences, condominiums, affordable housing, a hotel, short-term rentals, office spaces and retail options. The goal is to enhance the Avondale community by integrating new development with the established neighborhood, fostering growth, and providing amenities for current residents, and newcomers alike.

Steiner has been actively working on Burnet Avenue development since 2016. They have been collaborating with the community and refining the plans over the last couple of years. Since 2023, Steiner has participated in 20+ interviews with stakeholders, 15+ meetings to discover community needs, and revised the plans multiple times resulting in the current visioning plan.

City Council Code of Conduct

As a member of the Council of the City of Cincinnati, or as a staff member of any Council office, I understand and solemnly affirm my obligation to uphold the City Charter, comply with all applicable laws, and conduct myself in a manner that promotes integrity, transparency, and public trust. Accordingly, I commit to the following principles and standards of conduct:

- 1) Recognizing the Charter-defined roles of the Mayor, Council, and the City Manager, particularly with respect to contracting, development projects, and incentives;
- 2) Recognizing the obligation of elected officials and staff to not attempt to privately interfere with quasi-judicial proceedings of boards and commissions or the Zoning Hearing Examiner;
- 3) Cultivating a culture that encourages reporting of conflicts of interest and unethical conduct to the City Manager, City Solicitor, Ohio Ethics Commission, or other appropriate authority, and committing to refrain from retaliating against those who report suspected conflicts or unethical conduct;
- 4) Understanding and complying with all applicable ethics and conflict of interest laws;
- 5) Attending training at least annually on Ohio ethics laws and other state and local laws pertinent to the role of Council;
- 6) Never using City resources or personnel for political activity;
- 7) Supporting the integrity of the City's development processes and prompt public trust by directing inquiries from developers related to financial assistance or land use approvals to the City Manager's Office so that they can be handled uniformly and through transparent City administrative processes;
- 8) Taking official actions on City funding and appropriation priorities in an open, transparent, and public manner;
- 9) Never using City resources or personnel to disclose confidential information obtained through the performance of City work for private gain or publicity or as prohibited by Ohio Revised Code Section 102.03(B);
- 10) Adhering to all applicable laws and regulations that provide equal opportunity for all persons regardless of race, color, religion, gender, gender identity, gender expression, national origin, age, sex, sexual orientation, sexual or reproductive health decisions, natural hairstyle, disability, military status, familial status, housing status, or breastfeeding status;

- 11) Reporting, without undue delay, to the City Manager, City Solicitor, Ohio Ethics Commission, or other appropriate authority, conduct in the performance of official duties that is reasonably believed to violate the law or reasonably believed to violate this Code of Conduct; and
- 12) *For staff members only:* adhering to and being subject to all administrative regulations of the City of Cincinnati, as adopted or amended from time to time.

By signing below, I acknowledge that I have read and understand this Code of Conduct, affirm my commitment to comply with its provisions, and agree to conduct myself in accordance with the City Charter, applicable law, and the ethical standards governing service to the City of Cincinnati.

Signature

Date

Print

4922-3005-9658, v. 3

Date: February 4, 2026

To: Councilmember Meeka D. Owens
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Emergency Ordinance – 2026 Council Code of Conduct**

2026 00243

Transmitted herewith is an emergency ordinance captioned as follows:

ADOPTING a Council Code of Conduct pursuant to Section 101-45, “Code of Conduct,” of the Cincinnati Municipal Code to govern conduct by Councilmembers and their staff.

EESW/IMD(dbr)
Attachment
4923-0458-4843

EMERGENCY

City of Cincinnati

IMD

EESW

An Ordinance No. _____

-2026

ADOPTING a Council Code of Conduct pursuant to Section 101-45, "Code of Conduct," of the Cincinnati Municipal Code to govern conduct by Councilmembers and their staff.

WHEREAS, on December 16, 2020, Council passed Ordinance 384-2020, establishing the Economic Development Reform Panel ("EDRP") to review the City's development process and recommend best practices to reduce political influence and cronyism; and

WHEREAS, the EDRP's July 29, 2021 report recommended that Council and the Mayor adopt and abide by codes of conduct governing elected officials' conduct in the development process; and

WHEREAS, on October 20, 2021, Council amended Chapter 101 of the Cincinnati Municipal Code to add Section 101-45, "Code of Conduct," requiring Council to adopt and abide by a code of conduct consistent with the EDRP recommendations; and

WHEREAS, Cincinnati Municipal Code Section 101-45 requires each incoming Council to review and adopt a new code of conduct within 45 days after being sworn into office; and

WHEREAS, the attached Code of Conduct sets forth principles and guidelines intended to promote the aspirational goals of good, open government, consistent with the recommendations proposed by the EDRP; and

WHEREAS, Council desires to adopt the attached Code of Conduct, applicable to members of Council and their staff; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That, pursuant to Cincinnati Municipal Code Section 101-45, Council approves and adopts the attached Council Code of Conduct, which will govern the conduct of members of Council and their staff.

Section 2. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the immediate need to put Codes of Conduct in place as required by Cincinnati Municipal Code Section 101-45 to govern the behavior of elected officials and their staff and maintain public trust.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk



February 4, 2026

To: Mayor and Members of City Council

202600237

From: Sheryl M. M. Long, City Manager

Subject: Ordinance – Health: Ohio Association of Community Health Centers Tobacco Cessation Project

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Ohio Association of Community Health Centers to support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Public Health Research Fund revenue account no. 350x8571.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Ohio Association of Community Health Centers (OACHC) to support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund revenue account no. 350x8571.

A grant of up to \$15,000 is available from the Ohio Association of Community Health Centers to support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments. The Cincinnati Health Department (CHD) additionally plans on leveraging its pharmacy team, raising awareness of the Ohio Tobacco Quit Line, and providing targeted interventions for women of childbearing age to deliver high-quality, comprehensive care necessary to empower patients to lead tobacco-free lives.

The City applied for the grant on December 2, 2025, and received notice of award on January 5, 2026, but no grant funds will be accepted without approval from the City Council. There are no new FTEs/full time equivalents associated with this grant and no local match is required.

Promoting the cessation of tobacco use is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and the strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181-182 and 187-188 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$15,000 from the Ohio Association of Community Health Centers to support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments; and **AUTHORIZING** the Director of Finance to deposit the grant resources into Public Health Research Fund revenue account no. 350x8571.

WHEREAS, a grant of up to \$15,000 is available from the Ohio Association of Community Health Centers to support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments; and

WHEREAS, the Cincinnati Health Department (“CHD”) plans on leveraging its pharmacy team, raising awareness of the Ohio Tobacco Quit Line, and providing targeted interventions for women of childbearing age to deliver high-quality, comprehensive care necessary to empower patients to lead tobacco-free lives, in conjunction with its participation in the Tobacco Cessation Project; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City applied for this grant on December 2, 2025, and received notice of award on January 5, 2026, but no grant resources will be accepted without approval by Council; and

WHEREAS, promoting the cessation of tobacco use is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and the strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181-182 and 187-188 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$15,000 from the Ohio Association of Community Health Centers to support City of Cincinnati Primary Care’s participation in the Tobacco Cessation Project, implementing a multi-faceted strategy focused on preventing tobacco initiation, enhancing evidence-based screening protocols, and increasing patient engagement in cessation treatments.

Section 2. That the Director of Finance is authorized to deposit the grant resources into Public Health Research Fund revenue account no. 350x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

4900-9954-1128, v. 4

February 4, 2026

To: Mayor and Members of City Council 202600238
From: Sheryl M. M. Long, City Manager
Subject: Ordinance – Police: FY 2025 Ohio Drug Law Enforcement Grant

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$112,790 from the FY 2025 Ohio Drug Law Enforcement Fund through the Ohio Department of Public Safety, Office of Criminal Justice Services, to provide resources for personnel costs related to investigations conducted pursuant to Title III of the Federal Omnibus Crime Control and Safe Streets Act of 1968; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368, project account no. 26ODLE.

This Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$112,790 from the FY 2025 Ohio Drug Law Enforcement Fund through the Ohio Department of Public Safety, Office of Criminal Justice Services, to provide resources for personnel costs related to investigations conducted pursuant to Title III of the Federal Omnibus Crime Control and Safe Streets Act of 1968. This Ordinance also authorizes the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368, project account no. 26ODLE.

Electronic surveillance is cost-intensive, progressive, and requires tremendous amounts of employee time. These grant resources will supplement Cincinnati Police Department (CPD) resources to aid in the disruption and dismantling of drug trafficking organizations operating in Cincinnati, thereby reducing illicit drug distribution, decreasing overdoses and overdose fatalities, and reducing drug-related violence and crime.

The grant requires an in-kind match of up to \$37,600, which will be provided through CPD investigators' on-duty time. There are no new FTEs/full time equivalents associated with this grant.

The City has already applied for this grant, but no funds will be accepted without approval by the City Council.

Acceptance of this grant is in accordance with the "Live" goal to "[c]reate a more livable community" as described on pages 156-162 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$112,790 from the FY 2025 Ohio Drug Law Enforcement Fund through the Ohio Department of Public Safety, Office of Criminal Justice Services, to provide resources for personnel costs related to investigations conducted pursuant to Title III of the Federal Omnibus Crime Control and Safe Streets Act of 1968; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Law Enforcement Grant Fund 368, project account no. 26ODLE.

WHEREAS, a grant of up to \$112,790 is available from the Ohio Department of Public Safety, Office of Criminal Justice Services, to fund personnel costs related to investigations conducted pursuant to Title III of the Federal Omnibus Crime Control and Safe Streets Act of 1968, which establishes procedures for lawful electronic surveillance; and

WHEREAS, electronic surveillance is cost-intensive, progressive, and requires a tremendous amount of employee time; and

WHEREAS, this grant will supplement Cincinnati Police Department (“CPD”) resources to aid in the disruption and dismantling of drug trafficking organizations operating in Cincinnati, thereby reducing illicit drug distribution, decreasing overdoses and overdose fatalities, and reducing drug-related violence and crime; and

WHEREAS, this grant requires an in-kind match of up to \$37,600 in value, which will be provided through CPD investigators’ on-duty time; and

WHEREAS, there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City has already applied for this grant, but no funds will be accepted without approval by Council; and

WHEREAS, providing resources to support CPD’s efforts to disrupt and dismantle drug trafficking organizations in Cincinnati is in accordance with the “Live” goal to “[c]reate a more livable community” as described on pages 156-162 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$112,790 from the FY 2025 Ohio Drug Law Enforcement Fund through the Ohio Department of Public Safety, Office of Criminal Justice Services to provide resources for personnel costs related to investigations conducted pursuant to Title III of the Federal Omnibus Crime Control and Safe Streets Act of 1968.

Section 2. That the Director of Finance is authorized to deposit the grant resources into Law Enforcement Grant Fund 368, project account no. 26ODLE.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____

Clerk
4898-8439-3864, v. 4

February 4, 2026

To: Mayor and Members of City Council

202600240

From: Sheryl M.M. Long, City Manager

Subject: LEGISLATIVE RESOLUTION – 2027 Urban Forestry Assessment Procedure

Attached is a Legislative Resolution captioned as follows:

DECLARING the necessity of assessing for the control of blight and disease of shade within the public right-of-way, and for planning, care, maintenance, trimming, and removing shade trees in and along the streets of the City of Cincinnati Urban Forestry Maintenance District for Calendar year 2027.

The Board of Park Commissioners at their **December 18, 2025**, meeting recommended an assessment rate of \$0.31 per front foot to continue funding of street tree maintenance and planting services in 2027 (FY28).

It was determined that this rate of funding is sufficient to continue current service levels and various program activities.

The Administration recommends the adoption of this resolution.

Attachment 1 – Assessment Resolution

Attachment 2 – Work Plan Narrative and Budget

cc: Jason Barron, Director, Cincinnati Park Board
Crystal Courtney, Division Manager of Natural Resources
Emily Smart Woerner, City Solicitor

Legislative Resolution

KKF

EESW

RESOLUTION NO. _____ - 2026

DECLARING the necessity of assessing for the control of blight and disease of shade trees within the public right-of-way, and for planting, care, maintenance, trimming, and removing shade trees in and along the streets of the City of Cincinnati Urban Forestry Maintenance District for calendar year 2027.

WHEREAS, the City of Cincinnati created an Urban Forestry Maintenance District for the purpose of controlling the blight and disease of shade trees within the public right-of-way, and for the planting, care, and maintenance of shade trees as authorized by Ohio Revised Code Section 727.011, including without limitation the estimated cost of capital improvements, equipment, personnel, and maintenance to support the Urban Forestry Maintenance District; and

WHEREAS, the Board of Park Commissioners operates the Urban Forestry Program by maintaining and creating a healthy and equitably distributed urban tree canopy to foster the mental and physical health benefits that trees provide for all Cincinnati residents through the reduction of neighborhood heat islands, combined sewer overflow events, and poor air quality attributed to the concentration of fine particulate matter which poses the greatest health risks to the residents of Cincinnati; and

WHEREAS, the Board of Park Commissioners, by motion on December 18, 2025, urged the continuation of the Urban Forestry Program in accordance with the plans, estimates, and schedules currently filed with the Clerk of Council; and

WHEREAS, the Board of Park Commissioners recommends levying an assessment of \$0.31 per front foot to fund the Urban Forestry Program, which is the same rate as the prior year, for total revenue of about \$3,500,000 per year to be assessed on the property tax rolls in calendar year 2027 and collected for use in the Urban Forestry Program's Fiscal Year 2028 budget; now, therefore,

BE IT RESOLVED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That it is hereby declared necessary and conducive to the public health, convenience, safety, and welfare to continue the Urban Forestry Program for the control of blight and disease of shade trees within public right-of-way, and for the planting, care, maintenance, trimming, and removing of shade trees in and along the streets of the City of Cincinnati, including

without limitation the estimated cost of capital improvements, equipment, personnel, and maintenance to support the Urban Forestry Maintenance District, which includes all territory within, and coextensive with, the City's boundaries, for calendar year 2027.

Section 2. That the plans and estimates of costs to fund the Urban Forestry Program, now on file with the Clerk of Council, are hereby approved.

Section 3. That the City of Cincinnati shall pay at least two percent of the total cost and expense of the Urban Forestry Program and assume the costs for intersections and uncollectible assessments against state and federally owned property. The assessment shall be by the front foot method, at the rate of \$0.31 per front foot, upon all lots and lands bounding and abutting public rights-of-way in the Urban Forestry Maintenance District.

Section 4. That the assessment shall be paid in cash to the City Treasurer within thirty days after the passage of the assessing ordinance. Assessments not paid in cash within the period shall be certified by the proper City of Cincinnati official to the Hamilton County Auditor for collection and shall be paid in one annual installment, at the same time and in the same manner as real property taxes due and payable in December 2026.

Section 5. That the City of Cincinnati does not intend to issue securities in anticipation of the levy or collection of the assessment.

Section 6. That the City Administration shall prepare, in accordance with the method of assessment set forth in Section 3 hereof, an estimate of the amount of the assessment against each lot or parcel to be assessed, and shall file it in the Office of the Clerk of Council.

Section 7. That notice of the passage of this resolution shall be given pursuant to Sections 727.13 and 727.14 of the Ohio Revised Code, as appropriate.

Section 8. That this legislative resolution shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

**2027 (FY28) Street Tree Program
Recommended Budget Report**

Expense Descriptions:

Personnel – \$1,552,298.40

Salary and fringes for 25% Division Manager of Natural Resources, 25% Senior GIS Analyst, Urban Forestry Supervisor, four Urban Forestry Specialists, one Administrative Technician, one part-time Park Specialist for administrative assistance, and the Urban Forestry tree crew (Maintenance Crew Leader, one Lead Arborist, two Arborist 2's, and two Arborist 1's, one part-time Park Specialist)

Capital Equipment – \$70,000.00

Capital equipment – Held for possible replacement pickup truck, otherwise will be added to the reserve.

Contractual Maintenance

Emergency – \$500,000

Emergency response and routine street tree maintenance between pruning cycles. Majority of removals and prunes less than 20" diameter will be completed by in-house tree crews.

Preventive – \$570,000

Conduct routine pruning cycle for neighborhoods of Clifton, East Westwood, English Woods, Millvale, South Cumminsville, North Fairmount, South Fairmount, Villages at Roll Hill, Avondale, North Avondale, East Price Hill, and Lower Price Hill. Prunes less than 8" diameter will be completed by in-house tree crews.

Stump Grinding - \$75,000

Contractual stump grinding of approximately 400 stumps annually.

Planting & Young Tree Maintenance – \$450,000

Comprehensive Planting – replace trees removed in all communities and conduct targeted plantings in communities of need as determined by the 2020 Urban Tree Canopy Analysis (900 plantings est.).

Materials and Supplies – \$163,000.00

Municipal Garage costs, fuel/fleet repairs, utilities, training, office supplies, tree care equipment and materials for crews, CAGIS & MAXIMO licenses.

Recommended 2027 ASSESSMENT BUDGET (FY28)

Urban Forestry Street Tree Program

Cincinnati Park Board Division of Natural Resources

Assessment rate: \$0.31/ft

EXPENSES		Proposed FY 2028 Budget
Personnel		\$1,522,298.40
Capital Equipment		\$70,000.00
Contractual Maintenance		\$1,595,000.00
Emergency	\$500,000.00	
Preventive	\$570,000.00	
Stump Grinding	\$75,000.00	
Planting	\$450,000.00	
Materials & Supplies		\$163,000.00
Training + Travel	\$14,000.00	
Fleet (Repair + Fuel)	\$40,000.00	
Utilities+Phones	\$23,000.00	
Advertisement	\$3,000.00	
Office Supplies	\$5,000.00	
Hort.+Small Equip	\$10,000.00	
CAGIS Annual Licenses	\$28,000.00	
Maximo Work Order System	\$40,000.00	
TOTAL		\$3,350,298.40
REVENUE @\$0.31/FF		\$3,502,139.75
Anticipated Delinquencies		(\$100,000.00)
Fund 792 assessment revenue		\$3,402,139.75
Reserve		\$51,841.35

**2027 (FY28) Street Tree Program
Recommended Budget Report**

Expense Descriptions:

Personnel – \$1,552,298.40

Salary and fringes for 25% Division Manager of Natural Resources, 25% Senior GIS Analyst, Urban Forestry Supervisor, four Urban Forestry Specialists, one Administrative Technician, one part-time Park Specialist for administrative assistance, and the Urban Forestry tree crew (Maintenance Crew Leader, one Lead Arborist, two Arborist 2's, and two Arborist 1's, one part-time Park Specialist)

Capital Equipment – \$70,000.00

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Conduct routine pruning cycle for neighborhoods of Clifton, East Westwood, English Woods, Millvale, South Cumminsville, North Fairmount, South Fairmount, Villages at Roll Hill, Avondale, North Avondale, East Price Hill, and Lower Price Hill. Prunes less than 8" diameter will be completed by in-house tree crews.

Stump Grinding - \$75,000

Contractual stump grinding of approximately 400 stumps annually.

Planting & Young Tree Maintenance – \$450,000

Comprehensive Planting – replace trees removed in all communities and conduct targeted plantings in communities of need as determined by the 2020 Urban Tree Canopy Analysis (900 plantings est.).

Materials and Supplies – \$163,000.00

Municipal Garage costs, fuel/fleet repairs, utilities, training, office supplies, tree care equipment and materials for crews, CAGIS & MAXIMO licenses.

Recommended 2027 ASSESSMENT BUDGET (FY28)

Urban Forestry Street Tree Program

Cincinnati Park Board Division of Natural Resources

Assessment rate: \$0.31/ft

EXPENSES		Proposed FY 2028 Budget
Personnel		\$1,522,298.40
Capital Equipment		\$70,000.00
Contractual Maintenance		\$1,595,000.00
Emergency	\$500,000.00	
Preventive	\$570,000.00	
Stump Grinding	\$75,000.00	
Planting	\$450,000.00	
Materials & Supplies		\$163,000.00
Training + Travel	\$14,000.00	
Fleet (Repair + Fuel)	\$40,000.00	
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Fund 792 assessment revenue		\$3,402,139.75
Reserve		\$51,841.35

February 4, 2026

To: Mayor and Members of City Council 202600239
From: Sheryl M. M. Long, City Manager
Subject: **Emergency Ordinance – TIF Extension Ordinance Under ORC 5709.40(L)**

Attached is an Emergency Ordinance captioned:

AMENDING Ordinance Nos. 411-2002, 412-2002, 413-2002, 414-2002, 415-2002, 416-2002, 417-2002, 418-2002, 419-2002, 420-2002, 421-2002, 408-2005, 409-2005, 410-2005, 411-2005, 412-2005, 413-2005, 414-2005, 415-2005, and 416-2005, each as may have been amended previously, to extend the term of the City’s tax increment financing districts (the “TIF Districts”) for an additional fifteen years pursuant to Ohio Revised Code Section 5709.40(L).

This ordinance will extend the term of twenty tax increment financing (“TIF”) districts that were originally created by the City in 2002 and 2005 and originally set to expire in 2033 and 2036, respectively. The term of each district will be extended for an additional 15 years, pursuant to Ohio Revised Code 5709.40(L), with the extended terms expiring in 2048 and 2051.

Cincinnati Public Schools has authorized and agreed to this extension under a Resolution dated November 10, 2025 and through the terms of the Tax Incentive Agreement, which provides compensation to CPS for such extensions.

The TIF districts provide critical resources for investing in our City’s neighborhoods, in affordable housing, and to support the continued redevelopment of the City’s urban core. This extension will ensure that these resources remain available for an additional 15 years and will provide more opportunity for the City to leverage the extended terms of the districts to support debt issuances, if necessary, to invest in current projects.

The Administration recommends passage of this Emergency Ordinance.

cc: William “Billy” Weber, Assistant City Manager

EMERGENCY

JWF

- 2026

AMENDING Ordinance Nos. 411-2002, 412-2002, 413-2002, 414-2002, 415-2002, 416-2002, 417-2002, 418-2002, 419-2002, 420-2002, 421-2002, 408-2005, 409-2005, 410-2005, 411-2005, 412-2005, 413-2005, 414-2005, 415-2005, and 416-2005, each as may have been amended previously, to extend the term of the City’s tax increment financing districts (the “TIF Districts”) for an additional fifteen years pursuant to Ohio Revised Code Section 5709.40(L).

WHEREAS, pursuant to Ohio Revised Code (“R.C.”) Section 5709.40(C), the City created a total of twenty tax increment financing incentive districts (the “TIF Districts”) in 2002 and 2005, as more particularly identified on Attachment A hereto (as may have been amended from time to time, “the Original TIF District Ordinances”); and

WHEREAS, per the Original TIF District Ordinances, Council has declared “improvement[s]” (as defined in R.C. Section 5709.40(A)(4)), to parcels within the TIF Districts to serve a public purpose and be exempt from real property taxation, but has required owners of such properties to make payments in lieu of taxes (PILOTs) on such improvements in the amount of the taxes that would have been payable if the improvements had not been exempted from taxation, all in accordance with R.C. Sections 5709.40 and 5709.42; and

WHEREAS, the Original TIF District Ordinances provide that 100 percent of improvements to parcels within the TIF Districts shall be exempt from real property taxation for the life of each TIF District; and

WHEREAS, pursuant to R.C. Section 5709.40(L), the City is authorized to extend the life of the TIF Districts for an additional fifteen years; and

WHEREAS, the TIF Districts are all located within the Cincinnati City School District and the City has entered into a Tax Incentive Agreement with the Board of Education of the Cincinnati City School District (the “Board of Education”); and

WHEREAS, the Board of Education, pursuant to the Tax Incentive Agreement with the City, approved exemptions of 100 percent for periods not to exceed thirty years and waived any statutory notification requirements for tax increment districts; and

WHEREAS, the Board of Education, by a Resolution dated November 10, 2025, has agreed to an additional fifteen-year extension to the life of the TIF Districts pursuant to R.C. Section 5709.40(L), on the condition that the City and the Board of Education negotiate an amendment to the existing Tax Incentive Agreement providing for mutually agreeable compensation to the Board of Education; and

WHEREAS, the Board of Education and the City amended the existing Tax Incentive Agreement providing for mutually agreeable compensation to the Board of Education on December 11, 2025; and

WHEREAS, although the Board of Education has waived its right to receive the statutory notice required by R.C. Section 5709.40(L)(2), the City delivered notice to the Board of Education of the City's intent to extend the term of the TIF Districts for an additional fifteen years on January 21, 2026; and

WHEREAS, the City also provided a notice compliant with the requirements of R.C. Section 5709.83 to Hamilton County at least fourteen days prior to the date of this Ordinance, as required by R.C. Section 5709.40(L)(4); and

WHEREAS, Council desires to extend the TIF Districts established by the Original TIF District Ordinances by fifteen years, as permitted by R.C. Section 5709.40(L), as it is in the best interests of the City; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Council amends Ordinance Nos. 411-2002, 412-2002, 413-2002, 414-2002, 415-2002, 416-2002, 417-2002, 418-2002, 419-2002, 420-2002, 421-2002, 408-2005, 409-2005, 410-2005, 411-2005, 412-2005, 413-2005, 414-2005, 415-2005, and 416-2005 ("the Original TIF District Ordinances"), pursuant to Ohio Revised Code Section 5709.40(L), to extend the exemption from real property taxation on "improvement[s]" (as defined in R.C. Section 5709.40(A)(4)), for an additional fifteen years, measured from the end of the applicable exemption period of the TIF Districts as determined by the Original TIF District Ordinances.

Section 2. Except as otherwise amended by this Ordinance, all other provisions of the Original TIF District Ordinances, including the requirement that owners of parcels in the TIF Districts make annual service payments in lieu of real property taxes to the Hamilton County Treasurer, as provided for in Ohio Revised Code Section 5709.42, shall remain in effect.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is

the need to efficiently and promptly secure extension for the TIF Districts so that the public infrastructure improvements and housing renovations may continue to be furthered for the benefit of Cincinnati residents.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____

Clerk
4913-6116-6421, v. 9

Attachment A

Ordinance No.	TIF District	Date Adopted	Amended by Ordinance No(s).
411-2002	District 1-Queensgate South/SPUR District Incentive District	Dec. 18, 2002	N/A
412-2002	District 2-Downtown South/Riverfront District Incentive District	Dec. 18, 2002	55-2005, 358-2006, 390-2007, 194-2008, 159-2012, 95-2024, 99-2024
413-2002	District 3-Downtown/OTR West District Incentive District	Dec. 18, 2002	112-2006, 191-2007, 78-2010, 279-2012, 349-2016, 334-2023, 247-2024
414-2002	District 4-Downtown/OTR East District Incentive District	Dec. 18, 2002	N/A
415-2002	District 5-Center Hill-Carthage/SPUR District Incentive District	Dec. 18, 2002	N/A
416-2002	District 6-Walnut Hills District Incentive District	Dec. 18, 2002	241-2007
417-2002	District 7-East Walnut Hills District Incentive District	Dec. 18, 2002	N/A
418-2002	District 8-Clifton Heights-University Heights-Fairview (CUF) District Incentive District	Dec. 18, 2002	N/A
419-2002	District 9-Corryville District Incentive District	Dec. 18, 2002	325-2007
420-2002	District 10-Bond Hill District Incentive District	Dec. 18, 2002	N/A
421-2002	District 11-Evanston District Incentive District	Dec. 18, 2002	249-2007, 12-2008, 52-2012, 160-2012
408-2005	District 13 – West Price Hill Incentive District	Nov. 2, 2005	N/A
409-2005	District 14 – Price Hill Incentive District	Nov. 2, 2005	N/A
410-2005	District 15 – East Price Hill Incentive District	Nov. 2, 2005	N/A
411-2005	District 16 – Lower Price Hill Incentive District	Nov. 2, 2005	N/A
412-2005	District 17 – Westwood Incentive District	Nov. 2, 2005	N/A
413-2005	District 18 – Westwood Incentive District	Nov. 2, 2005	N/A
414-2005	District 19 – Madisonville Incentive District	Nov. 2, 2005	226-2014, 149-2024
415-2005	District 20 – Oakley Incentive District	Nov. 2, 2005	N/A
416-2005	District 21 – Avondale Incentive District	Nov. 2, 2005	N/A

MM00710

Date: January 28, 2026

To: Mayor Aftab Pureval
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Ordinance - Omnibus FY 2025 Closeout Allocations**

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the transfer of \$200,000 from General Fund balance sheet reserve account no. 050x2581, "Reserve for Special Events Support," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$200,000 from the unappropriated surplus of the General Fund to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time special events support of \$100,000 each for the Black Family Reunion and The Abercrombie Group; **AUTHORIZING** the transfer of \$1,006,417 from General Fund balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$1,006,417 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 981x256x262505, "Fleet Replacements" to provide resources for additional replacement fleet vehicles.

EESW/CMS(dbr)
Attachment
4898-6206-5019

EMERGENCY

City of Cincinnati

CNS

EESW

An Ordinance No. _____

- 2026

AUTHORIZING the transfer of \$200,000 from General Fund balance sheet reserve account no. 050x2581, "Reserve for Special Events Support," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$200,000 from the unappropriated surplus of the General Fund to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time special events support of \$100,000 each for the Black Family Reunion and The Abercrombie Group; **AUTHORIZING** the transfer of \$1,006,417 from General Fund balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$1,006,417 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 981x256x262505, "Fleet Replacements" to provide resources for additional replacement fleet vehicles.

WHEREAS, on February _____, 2026, Council passed Ordinance No. ____-2026, superseding Ordinance Nos. 253-2015, 213-2019, and 56-2022, to update and clarify the City's Stabilization Funds Policy; and

WHEREAS, the Mayor recommends allocating \$200,000 from the Reserve for Special Events for special events support, including \$100,000 to the Black Family Reunion and \$100,000 to The Abercrombie Group for various events; and

WHEREAS, the Mayor recommends allocating \$1,006,417 from the Infrastructure and Capital Project Reserve to provide resources for additional fleet replacement vehicles; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$200,000 is transferred from General Fund balance sheet reserve account no. 050x2581, "Reserve for Special Events Support," to the unappropriated surplus of General Fund 050.

Section 2. That \$200,000 is transferred from the unappropriated surplus of General Fund 050 to City Manager's Office General Fund non-personnel operating budget account no. 050x101x7400 to provide one-time special events support of \$100,000 each for the Black Family Reunion and The Abercrombie Group.

Section 3. That \$1,006,417 is transferred from General Fund balance sheet reserve account no. 050x3440, "Infrastructure and Capital Project Reserve," to the unappropriated surplus of General Fund 050.

Section 4. That \$1,006,417 is transferred and appropriated from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 981x256x262505, "Fleet Replacements," to provide resources for additional replacement fleet vehicles.

Section 5. That the appropriate City officials are authorized to do all things necessary and proper to implement the provisions of Sections 1 through 4.

Section 6. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accomplish the authorized transfers and appropriations so that the funding described herein is in place immediately and so that the necessary expenditures may be made as soon as possible.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk