

October 21, 2024

To: Members of the Budget and Finance Committee

From: Sheryl M. M. Long, City Manager *WJ*

202402216

Subject: **Emergency Ordinance – Council: Establishing Office Budget for Newly Appointed Councilmember Evan Nolan**

Attached is an Emergency Ordinance captioned:

ESTABLISHING department number 014, “Councilmember Evan Nolan,” to establish an office budget for newly appointed Councilmember Evan Nolan; **AUTHORIZING** the transfer and appropriation of \$97,375 from Councilmember Reggie Harris’ General Fund personnel services operating budget account no. 050x021x7100 to Councilmember Evan Nolan’s General Fund personnel services operating budget account no. 050x014x7100 to provide personnel resources to the office budget for newly appointed Councilmember Evan Nolan; and further **AUTHORIZING** the transfer and appropriation of \$1,820 from Councilmember Reggie Harris’ General Fund contractual services account no. 050x021x7200 to Councilmember Evan Nolan’s General Fund contractual services account no. 050x014x7200 to provide non-personnel resources to the office budget for newly appointed Councilmember Evan Nolan.

Approval of this Emergency Ordinance establishes department number 014, “Councilmember Evan Nolan,” to establish an office budget for newly appointed Councilmember Evan Nolan. This Emergency Ordinance also authorizes the transfer and appropriation of \$97,375 from Councilmember Reggie Harris’ General Fund personnel services operating budget account no. 050x021x7100 to Councilmember Evan Nolan’s General Fund personnel services operating budget account no. 050x014x7100 to provide personnel resources to the office budget for newly appointed Councilmember Evan Nolan. This Emergency Ordinance further authorizes the transfer and appropriation of \$1,820 from Councilmember Reggie Harris’ General Fund contractual services account no. 050x021x7200 to Councilmember Evan Nolan’s General Fund contractual services account no. 050x014x7200 to provide non-personnel resources to the office budget for newly appointed Councilmember Evan Nolan.

The reason for the emergency is the need to transfer funding to the newly created agency number for Councilmember Evan Nolan and to ensure the payment of necessary and proper office expenses for Councilmember Nolan at the earliest possible time.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment