



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final

### Budget and Finance Committee

*Chairperson, Greg Landsman*  
*Vice Chairperson, Reggie Harris*  
*Councilmember Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*President Pro Tem Victoria Parks*

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Monday, June 13, 2022

1:00 PM

Council Chambers, Room 300

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ROLL CALL

### AGENDA

1. [202201315](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$105,000 from the Cincinnati Parks Foundation into Parks Private Endowment and Donations Fund 430; and AUTHORIZING the transfer and appropriation of \$105,000 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x192009, "Tom Jones Commons," for the purpose of providing additional resources for improvements to Tom Jones Commons in Eden Park.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

2. [202201316](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the City Manager to apply for grant resources in an amount of up to \$200,000,000 awarded by the United States Department of Transportation through the Nationally Significant Multimodal Freight and Highway Projects (ALN 20.934) and the National Infrastructure Project Assistance (ALN 20.937) discretionary grant programs for the construction of the Western Hills Viaduct.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

3. [202201317](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the transfer and appropriation of the sum of \$113,000 from the unappropriated surplus of General Fund 050, of which \$75,000 is transferred to Enterprise Technology Solutions General Fund non-personnel operating budget account no. 050x091x7200 for the purpose of providing funds for a security audit, \$15,000 is transferred to the Department of City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200 for the purpose of providing funding for the Cincinnati Housing Solutions Summit, and \$23,000 is transferred to the Department of Economic Inclusion General Fund non-personnel operating budget account no. 050x281x7200 for the purpose of providing funds for relocation expenses of new employees; and AUTHORIZING the transfer and appropriation of the sum of \$148,000 from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund debt service operating budget account no. 105x195x7700 for the purpose of paying debt service for golf equipment.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

4. [202201318](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, ESTABLISHING new capital improvement program project account no. 980x232x222359, "Victory Pkwy - Eden Park Safety Improvements," for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; AUTHORIZING the City Manager to accept and appropriate a federal Surface Transportation Block Grant (ALN 20.205) in an amount up to \$6,000,000, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to new capital improvement program project account no. 980x232x222359, "Victory Pkwy - Eden Park Safety Improvements"; AUTHORIZING the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222359, "Victory Pkwy - Eden Park Safety Improvements," for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; and AUTHORIZING the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

5. [202201322](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the City Manager and employees of Cincinnati Recreation Commission to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources for the purpose of providing resources to support the 3 on 3 Basketball Tournament; and AUTHORIZING the Finance Director to deposit the resources donated to or generated by the event into Fund No. 319, "Contributions for Recreation Purposes."

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

6. [202201324](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, LEVYING assessments for unpaid costs incurred by the City in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

7. [202201408](#) ORDINANCE, submitted by Councilmember Owens, from Andrew W. Garth, City Solicitor, AUTHORIZING the transfer of the sum of \$650 within the General Fund, from Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100, for the purpose of realigning the office budget.

**Sponsors:** Owens

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### For Discussion Only

8. [202201323](#) COMMUNICATION, dated 06/03/2022, submitted by Councilmember Landsman, regarding: Tentative Requests for City Funding As of 6/3/2022.

**Sponsors:** Landsman

**Indexes:** FY 2023 Budget Items

**Attachments:** [Communication](#)

9. [202201405](#) MOTION, dated 06/10/2022, submitted by Councilmember Landsman, WE hereby move that the following items receive support from this FY 2023 Budget and Prioritized in the carryover budget. (BALANCE OF MOTION ON FILE)

**Sponsors:** Landsman

**Attachments:** [Motion](#)

10. [202201412](#) MOTION, dated 06/10/2022, submitted by Councilmember Keating, WE MOVE for \$100,000 to be allocated from the Reserve for Contingencies account in the operating budget to the Office of Performance and Data Analytics for the hiring of an additional FTE to cover both salary and benefits (STATEMENT ATTACHED)
- Sponsors:** Keating  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)
11. [202201413](#) MOTION, dated 06/10/2022, submitted by Councilmember Cramerding, WE MOVE that operating funds from the FY 2023 budget update be allocated towards the following: \$800,000 to Home Base (to support community development corporations), \$50,000 to Wave Pool (to support programming for underserved communities), and \$37,749 to Westwood Civic Association (to support the Westwood DORA), WE FURTHER MOVE that \$50,000 additional in funds be allocated towards Continuing Legal Education for the City's Law Department staff. The administration should consider funding this through the remaining ARPA dollars (las year's tranche) or leveraged support funds.; WE FURTHER MOVE that \$500,000 of capital funds from the FY 2023 budget update be allocated towards site preparation and predevelopment work at the Grandview site in Price Hill.
- Sponsors:** Cramerding  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)
12. [202201414](#) MOTION, dated 06/9/2022, submitted by Councilmember Harris, WE MOVE that the City Administration allocate money to the below organizations focused on Housing, Food Insecurity, Workforce Development, and Arts: (BALANCE ON FILE IN CLERK'S OFFICE)
- Sponsors:** Harris  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)
13. [202201415](#) MOTION, submitted by Councilmember Johnson, WE MOVE that the Administration make the following budget request: Save Our Sons in the amount of \$25,000, I Dream Academy in the amount of \$100,000, Reach a Youth, Teach Youth in the amount of \$100,000, Trauma Services in the amount of \$1,000,000, and Black Achievers in the amount of \$50,000.
- Sponsors:** Johnson  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)

14. [202201416](#) MOTION, submitted by Councilmember Owens dated June 10, 2022. WE MOVE that the Recommended FY 2023 Budget Update be amended to allocate funds for the time expenditures in the following manner. Balance on file in the Clerk's Office.
- Sponsors:** Owens  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)
15. [202201417](#) MOTION, submitted by Vice Mayor Kearney, WE MOVE to add the attached funding requests to the budget. (BALANCE ON FILE IN THE CLERK'S OFFICE).
- Sponsors:** Kearney  
**Attachments:** [Motion](#)
16. [202201418](#) MOTION, dated 06/10/2022, submitted by Vice Mayor Kearney, We move to add the attached funding requests to the budget. (SEE ATTACHED)
- Sponsors:** Kearney  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [MOTION](#)  
[Attachment](#)
17. [202201419](#) MOTION, submitted by Councilmember Parks dated June 10, 2022. WE MOVE that \$1,000,000 be given to the Freedom Center, \$200,000 to the Urban League, \$100,000 to Bethany House, \$100,000 to the YWCA, \$50,000 to Santa Maria, \$50,000 to Learning Through Art, \$50,000 to MORTAR, \$100,000 to the ROMAC, and \$10,000 to Black Achievers. Balance on file in the Clerk's Office.
- Sponsors:** Parks  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)
18. [202201420](#) MOTION, submitted by Councilmember Jeffreys dated June 10, 2022. WE MOVE that, additional funding is appropriated as described below. Balance on file in the Clerk's Office.
- Sponsors:** Jeffreys  
**Attachments:** [Motion](#)
19. [202201421](#) MOTION, dated 06/10/2022, submitted by Councilmember Jeffreys, WE MOVE that, the Administration prioritize funding the below during the closeout budget process: (BALANCE ON FILE IN CLERK'S OFFICE).
- Sponsors:** Jeffreys  
**Indexes:** FY 2023 Budget Items  
**Attachments:** [Motion](#)

ADJOURNMENT