



City of Cincinnati

801 Plum Street
Cincinnati, OH 45202

Agenda - Final

Budget and Finance Committee

Chairperson, Greg Landsman
Vice Chairperson, Reggie Harris
Councilmember Jeff Cramerding
Councilmember Mark Jeffreys
Councilmember Scotty Johnson
Vice Mayor Jan-Michele Kearney
Councilmember Liz Keating
Councilmember Meeka Owens
President Pro Tem Victoria Parks

Monday, June 13, 2022

1:00 PM

Council Chambers, Room 300

ROLL CALL

AGENDA

1. [202201315](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$105,000 from the Cincinnati Parks Foundation into Parks Private Endowment and Donations Fund 430; and AUTHORIZING the transfer and appropriation of \$105,000 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x192009, "Tom Jones Commons," for the purpose of providing additional resources for improvements to Tom Jones Commons in Eden Park.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

2. [202201316](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the City Manager to apply for grant resources in an amount of up to \$200,000,000 awarded by the United States Department of Transportation through the Nationally Significant Multimodal Freight and Highway Projects (ALN 20.934) and the National Infrastructure Project Assistance (ALN 20.937) discretionary grant programs for the construction of the Western Hills Viaduct.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

3. [202201317](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the transfer and appropriation of the sum of \$113,000 from the unappropriated surplus of General Fund 050, of which \$75,000 is transferred to Enterprise Technology Solutions General Fund non-personnel operating budget account no. 050x091x7200 for the purpose of providing funds for a security audit, \$15,000 is transferred to the Department of City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200 for the purpose of providing funding for the Cincinnati Housing Solutions Summit, and \$23,000 is transferred to the Department of Economic Inclusion General Fund non-personnel operating budget account no. 050x281x7200 for the purpose of providing funds for relocation expenses of new employees; and AUTHORIZING the transfer and appropriation of the sum of \$148,000 from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund debt service operating budget account no. 105x195x7700 for the purpose of paying debt service for golf equipment.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

4. [202201318](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, ESTABLISHING new capital improvement program project account no. 980x232x222359, "Victory Pkwy - Eden Park Safety Improvements," for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; AUTHORIZING the City Manager to accept and appropriate a federal Surface Transportation Block Grant (ALN 20.205) in an amount up to \$6,000,000, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to new capital improvement program project account no. 980x232x222359, "Victory Pkwy - Eden Park Safety Improvements"; AUTHORIZING the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222359, "Victory Pkwy - Eden Park Safety Improvements," for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; and AUTHORIZING the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

5. [202201322](#) ORDINANCE (EMERGENCY) submitted by John P. Curp, Interim City Manager, on 6/8/2022, AUTHORIZING the City Manager and employees of Cincinnati Recreation Commission to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources for the purpose of providing resources to support the 3 on 3 Basketball Tournament; and AUTHORIZING the Finance Director to deposit the resources donated to or generated by the event into Fund No. 319, "Contributions for Recreation Purposes."

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)

6. [202201324](#) ORDINANCE submitted by John P. Curp, Interim City Manager, on 6/8/2022, LEVYING assessments for unpaid costs incurred by the City in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

Sponsors: City Manager

Attachments: [Transmittal](#)
[Ordinance](#)
[Attachment](#)

7. [202201408](#) ORDINANCE, submitted by Councilmember Owens, from Andrew W. Garth, City Solicitor, AUTHORIZING the transfer of the sum of \$650 within the General Fund, from Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100, for the purpose of realigning the office budget.

Sponsors: Owens

Attachments: [Transmittal](#)
[Ordinance](#)

For Discussion Only

8. [202201323](#) COMMUNICATION, dated 06/03/2022, submitted by Councilmember Landsman, regarding: Tentative Requests for City Funding As of 6/3/2022.

Sponsors: Landsman

Indexes: FY 2023 Budget Items

Attachments: [Communication](#)

9. [202201405](#) MOTION, dated 06/10/2022, submitted by Councilmember Landsman, WE hereby move that the following items receive support from this FY 2023 Budget and Prioritized in the carryover budget. (BALANCE OF MOTION ON FILE)

Sponsors: Landsman

Attachments: [Motion](#)

10. [202201412](#) MOTION, dated 06/10/2022, submitted by Councilmember Keating, WE MOVE for \$100,000 to be allocated from the Reserve for Contingencies account in the operating budget to the Office of Performance and Data Analytics for the hiring of an additional FTE to cover both salary and benefits (STATEMENT ATTACHED)
- Sponsors:** Keating
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)
11. [202201413](#) MOTION, dated 06/10/2022, submitted by Councilmember Cramerding, WE MOVE that operating funds from the FY 2023 budget update be allocated towards the following: \$800,000 to Home Base (to support community development corporations), \$50,000 to Wave Pool (to support programming for underserved communities), and \$37,749 to Westwood Civic Association (to support the Westwood DORA), WE FURTHER MOVE that \$50,000 additional in funds be allocated towards Continuing Legal Education for the City's Law Department staff. The administration should consider funding this through the remaining ARPA dollars (las year's tranche) or leveraged support funds.; WE FURTHER MOVE that \$500,000 of capital funds from the FY 2023 budget update be allocated towards site preparation and predevelopment work at the Grandview site in Price Hill.
- Sponsors:** Cramerding
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)
12. [202201414](#) MOTION, dated 06/9/2022, submitted by Councilmember Harris, WE MOVE that the City Administration allocate money to the below organizations focused on Housing, Food Insecurity, Workforce Development, and Arts: (BALANCE ON FILE IN CLERK'S OFFICE)
- Sponsors:** Harris
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)
13. [202201415](#) MOTION, submitted by Councilmember Johnson, WE MOVE that the Administration make the following budget request: Save Our Sons in the amount of \$25,000, I Dream Academy in the amount of \$100,000, Reach a Youth, Teach Youth in the amount of \$100,000, Trauma Services in the amount of \$1,000,000, and Black Achievers in the amount of \$50,000.
- Sponsors:** Johnson
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)

14. [202201416](#) MOTION, submitted by Councilmember Owens dated June 10, 2022. WE MOVE that the Recommended FY 2023 Budget Update be amended to allocate funds for the time expenditures in the following manner. Balance on file in the Clerk's Office.
- Sponsors:** Owens
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)
15. [202201417](#) MOTION, submitted by Vice Mayor Kearney, WE MOVE to add the attached funding requests to the budget. (BALANCE ON FILE IN THE CLERK'S OFFICE).
- Sponsors:** Kearney
Attachments: [Motion](#)
16. [202201418](#) MOTION, dated 06/10/2022, submitted by Vice Mayor Kearney, We move to add the attached funding requests to the budget. (SEE ATTACHED)
- Sponsors:** Kearney
Indexes: FY 2023 Budget Items
Attachments: [MOTION](#)
[Attachment](#)
17. [202201419](#) MOTION, submitted by Councilmember Parks dated June 10, 2022. WE MOVE that \$1,000,000 be given to the Freedom Center, \$200,000 to the Urban League, \$100,000 to Bethany House, \$100,000 to the YWCA, \$50,000 to Santa Maria, \$50,000 to Learning Through Art, \$50,000 to MORTAR, \$100,000 to the ROMAC, and \$10,000 to Black Achievers. Balance on file in the Clerk's Office.
- Sponsors:** Parks
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)
18. [202201420](#) MOTION, submitted by Councilmember Jeffreys dated June 10, 2022. WE MOVE that, additional funding is appropriated as described below. Balance on file in the Clerk's Office.
- Sponsors:** Jeffreys
Attachments: [Motion](#)
19. [202201421](#) MOTION, dated 06/10/2022, submitted by Councilmember Jeffreys, WE MOVE that, the Administration prioritize funding the below during the closeout budget process: (BALANCE ON FILE IN CLERK'S OFFICE).
- Sponsors:** Jeffreys
Indexes: FY 2023 Budget Items
Attachments: [Motion](#)

ADJOURNMENT

June 8, 2022

To: Mayor and Members of City Council 202201315
From: John P. Curp, Interim City Manager
Subject: Ordinance – Parks: Tom Jones Commons Donation

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$105,000 from the Cincinnati Parks Foundation into Parks Private Endowment and Donations Fund 430; and **AUTHORIZING** the transfer and appropriation of \$105,000 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x192009, “Tom Jones Commons,” for the purpose of providing additional resources for improvements to Tom Jones Commons in Eden Park.

Approval of this Ordinance would authorize the acceptance, deposit, transfer, and appropriation of a donation in an amount up to \$105,000 from the Cincinnati Parks Foundation to capital improvement program project account no. 980x203x192009, “Tom Jones Commons,” for the purpose of providing additional resources for improvements to Tom Jones Commons in Eden Park.

On October 17, 2018, the City Council approved Ordinance No. 0325-2018, which authorized the acceptance and appropriation of a donation of \$350,000 from the Cincinnati Parks Foundation for the purpose of constructing a public recreation area (Tom Jones Commons) in Eden Park.

On December 11, 2019, the City Council approved Ordinance No. 0481-2019, which authorized the acceptance and appropriation of a donation of \$300,000 from the Cincinnati Parks Foundation for the Tom Jones Commons project in Eden Park.

On September 1, 2021, the City Council approved Ordinance No. 0340-2021, which authorized the acceptance and appropriation of a donation of \$69,530.63 from the Cincinnati Parks Foundation for the Tom Jones Commons project in Eden Park.

Accepting this donation is in accordance with the “Live” goal to “[b]uild a robust public life,” and strategy to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between types of people,” as described on pages 147-152 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager to accept and deposit a donation in an amount up to \$105,000 from the Cincinnati Parks Foundation into Parks Private Endowment and Donations Fund 430; and **AUTHORIZING** the transfer and appropriation of \$105,000 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x192009, “Tom Jones Commons,” for the purpose of providing additional resources for improvements to Tom Jones Commons in Eden Park.

WHEREAS, on October 17, 2018, Council approved Ordinance No. 0325-2018 authorizing the City Manager to accept and appropriate a donation in the amount of \$350,000 from the Cincinnati Parks Foundation to newly established capital improvement program project no. 980x203x192009, “Tom Jones Commons,” for the purpose of constructing a public recreation area in Eden Park; and

WHEREAS, on December 11, 2019, Council approved Ordinance No. 0481-2019 authorizing the City Manager to accept a donation in the amount of \$300,000 from the Cincinnati Parks Foundation and appropriate the sum to existing capital improvement program project no. 980x203x192009, “Tom Jones Commons” for the purpose of constructing the public recreation area, Tom Jones Commons, in Eden Park; and

WHEREAS, on September 1, 2021, Council approved Ordinance No. 0340-2021 authorizing the City Manager to accept a donation in the amount of \$69,530.63 from the Cincinnati Parks Foundation and appropriate this sum to existing capital improvement program project no. 980x203x192009, “Tom Jones Commons,” for the purpose of constructing the public recreation area, Tom Jones Commons, in Eden Park; and

WHEREAS, the Cincinnati Parks Foundation is willing to donate up to \$105,000 for improvements to Tom Jones Commons, including but not necessarily limited to the turf and additional irrigation elements; and

WHEREAS, there is no match requirement associated with the acceptance of this donation; and

WHEREAS, there are no FTEs associated with the acceptance of this donation; and

WHEREAS, this ordinance is in accordance with the “Live” goal to “[b]uild a robust public life,” and strategy to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between different types of people,” as described on pages 147-152 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is hereby authorized to accept and deposit a donation in an amount up to \$105,000 from the Cincinnati Parks Foundation into Parks Private Endowment and Donations Fund 430 for the purpose of providing additional resources for improvements for Tom Jones Commons in Eden Park.

Section 2. That the City Manager is hereby authorized to transfer and appropriate up to \$105,000 from the unappropriated surplus of Parks Private Endowment and Donations Fund 430 to existing capital improvement program project account no. 980x203x192009, "Tom Jones Commons," for the purpose of providing additional resources for improvements to Tom Jones Commons in Eden Park.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of Sections 1 and 2 herein.

Section 4. That this ordinance shall take effect and be in force from and after the earliest time allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

June 8, 2022

To: Mayor and Members of City Council

From: John P. Curp, Interim City Manager

202201316

Subject: Ordinance – DOTE: Western Hills Viaduct INFRA and MEGA Grant Application

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for grant resources in an amount of up to \$200,000,000 awarded by the United States Department of Transportation through the Nationally Significant Multimodal Freight and Highway Projects (ALN 20.934) and the National Infrastructure Project Assistance (ALN 20.937) discretionary grant programs for the construction of the Western Hills Viaduct.

This Ordinance authorizes the City Manager to apply for grant resources in an amount up to \$200,000,000 awarded by the United States Department of Transportation through the Nationally Significant Multimodal Freight and Highway Projects (INFRA) (ALN 20.934) and the National Infrastructure Project Assistance (MEGA) (ALN 20.937) discretionary grant programs for the purpose of providing resources for the construction of the Western Hills Viaduct.

INFRA and MEGA grant resources require matching resources of approximately 40 percent, of which at least 20 percent must be local matching resources. The local portion of this match is expected to come from Department of Transportation and Engineering (DOTE) capital budget resources in the “Western Hills Viaduct,” “Maintenance Fund for Bridges,” and the “Bridge Rehabilitation Program,” capital project accounts.

As the application deadline was May 23, 2022, the grant application was submitted prior to the effective date of this Ordinance. DOTE will not accept grant resources without City Council authorization.

Replacement of the Western Hills Viaduct is in accordance with the “Connect” goal to “[d]evelop a regional transportation system that promotes economic vitality,” and the strategy to “[u]se the City’s transportation network to facilitate economic development opportunities,” as described on pages 139-143 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Assistant City Manager
Karen Alder, Finance Director

Attachment



AUTHORIZING the City Manager to apply for grant resources in an amount of up to \$200,000,000 awarded by the United States Department of Transportation through the Nationally Significant Multimodal Freight and Highway Projects (ALN 20.934) and the National Infrastructure Project Assistance (ALN 20.937) discretionary grant programs for the construction of the Western Hills Viaduct.

WHEREAS, the total current estimated cost of replacing the Western Hills Viaduct is \$389,000,000, including costs for design, right-of-way acquisition, construction, removals, and interim maintenance on the existing viaduct until a new viaduct is complete and operational; and

WHEREAS, replacement of the Western Hills Viaduct is expected to take approximately thirteen years to complete, over the course of six construction phases and four ongoing maintenance phases as funding becomes available; and

WHEREAS, the Nationally Significant Multimodal Freight and Highway Projects (“INFRA”) and the National Infrastructure Project Assistance (“MEGA”) discretionary grants may be used for up to 60 percent of eligible project costs, and require a 40 percent match, of which a minimum of 20 percent must be local matching funds; and

WHEREAS, some federal assistance has been secured for the Western Hills Viaduct project, and while sources of local matching funds have yet to be determined, these funds are expected to come from various sources including future allocations of resources in the “Western Hills Viaduct,” “Maintenance Fund for Bridges,” and the “Bridge Rehabilitation Program” capital improvement program project accounts; and

WHEREAS, applications for the INFRA and MEGA grant resources were submitted prior to the effective date of this ordinance to meet the application deadline of May 23, 2022; and

WHEREAS, if awarded grant funding, the Department of Transportation and Engineering will require authorization from City Council in order to accept the funds and will only accept a grant amount for which matching funds are available; and

WHEREAS, there are no new FTEs associated with the acceptance of these grants; and

WHEREAS, the Western Hills Viaduct replacement project is in accordance with the “Connect” goal to “[d]evelop a regional transportation system that promotes economic vitality,” and the strategy to “[u]se the City’s transportation network to help facilitate economic development opportunities,” as described on pages 139-143 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for grant resources in an amount of up to \$200,000,000 awarded by the United States Department of Transportation through the Nationally Significant Multimodal Freight and Highway Projects (ALN 20.934) and National Infrastructure Project Assistance (ALN 20.937) discretionary grant programs for the construction of the Western Hills Viaduct.

Section 2. That the proper City officials are authorized to do all things necessary and proper to comply with the terms of these grants and Section 1 hereof.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

June 8, 2022

To: Mayor and Members of City Council 202201317
From: John P. Curp, Interim City Manager
Subject: **Emergency Ordinance – FY 2022 General Fund Operating Budget Final Final Adjustment Ordinance (FFAO)**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer and appropriation of the sum of \$113,000 from the unappropriated surplus of General Fund 050, of which \$75,000 is transferred to Enterprise Technology Solutions General Fund non-personnel operating budget account no. 050x091x7200 for the purpose of providing funds for a security audit, \$15,000 is transferred to the Department of City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200 for the purpose of providing funding for the Cincinnati Housing Solutions Summit, and \$23,000 is transferred to the Department of Economic Inclusion General Fund non-personnel operating budget account no. 050x281x7200 for the purpose of providing funds for relocation expenses of new employees; and **AUTHORIZING** the transfer and appropriation of the sum of \$148,000 from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund debt service operating budget account no. 105x195x7700 for the purpose of paying debt service for golf equipment.

Approval of this Emergency Ordinance authorizes the transfer and appropriation of the sum of \$113,000 from the unappropriated surplus of General Fund 050, of which \$75,000 is transferred to Enterprise Technology Solutions General Fund non-personnel operating budget account no. 050x091x7200 for the purpose of providing funds for a security audit, \$15,000 is transferred to the Department of City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200 for the purpose of providing funding for the Cincinnati Housing Solutions Summit, and \$23,000 is transferred to the Department of Economic Inclusion General Fund non-personnel operating budget account no. 050x281x7200 for the purpose of providing funds for relocation expenses of new employees. This Emergency Ordinance further authorizes the transfer and appropriation of the sum of \$148,000 from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund debt service operating budget account no. 105x195x7700 for the purpose of paying debt service for golf equipment.

GENERAL FUND TRANSFERS RESULTING IN A SUPPLEMENTAL APPROPRIATION

Enterprise Technology solutions requires a General Fund supplemental appropriation of \$75,000 for a citywide security audit.

The Department of City Planning and Engagement requires a General Fund supplemental appropriation of \$15,000 for expenses related to the Cincinnati Housing Solutions Summit in June 2022.

The Department of Economic Inclusion requires a General Fund supplemental appropriation of \$23,000 for relocation expenses of new employees.

RESTRICTED FUND TRANSFER RESULTING IN A SUPPLEMENTAL APPROPRIATION

The Cincinnati Recreation Commission requires a Municipal Golf Fund supplemental appropriation of \$148,000 for debt service payments for golf equipment.

The reason for the emergency is the immediate need to allow for the continuation of uninterrupted services through the end of the fiscal year.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Karen Alder, Finance Director

Attachment

EMERGENCY

AKS

- 2022

AUTHORIZING the transfer and appropriation of the sum of \$113,000 from the unappropriated surplus of General Fund 050, of which \$75,000 is transferred to Enterprise Technology Solutions General Fund non-personnel operating budget account no. 050x091x7200 for the purpose of providing funds for a security audit, \$15,000 is transferred to the Department of City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200 for the purpose of providing funding for the Cincinnati Housing Solutions Summit, and \$23,000 is transferred to the Department of Economic Inclusion General Fund non-personnel operating budget account no. 050x281x7200 for the purpose of providing funds for relocation expenses of new employees; and **AUTHORIZING** the transfer and appropriation of the sum of \$148,000 from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund debt service operating budget account no. 105x195x7700 for the purpose of paying debt service for golf equipment.

WHEREAS, a need has arisen since the beginning of Fiscal Year 2022 to provide funds for the ongoing needs of City departments; and

WHEREAS, the Enterprise Technology Solutions Department is in need of additional funding to perform a security audit; and

WHEREAS, the Department of City Planning and Engagement is in need of additional funding for the Cincinnati Housing Solutions Summit; and

WHEREAS, the Department of Economic Inclusion is in need of additional funding to provide for relocation expenses of new employees; and

WHEREAS, the Cincinnati Recreation Commission is in need of additional funding for debt service of golf equipment; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$113,000 is hereby transferred and appropriated from the unappropriated surplus of General Fund 050, of which \$75,000 is transferred to Enterprise Technology Solutions General Fund non-personnel operating budget account no. 050x091x7200 for the purpose of providing funds for a security audit, \$15,000 is transferred to the Department of City Planning and Engagement General Fund non-personnel operating budget account no.

050x171x7200 for the purpose of providing funding for the Cincinnati Housing Solutions Summit, and \$23,000 is transferred to the Department of Economic Inclusion General Fund non-personnel operating budget account no. 050x281x7200 for the purpose of providing funds for relocation expenses of new employees.

Section 2. That the sum of \$148,000 is hereby transferred and appropriated from the unappropriated surplus of Municipal Golf Fund 105 to Cincinnati Recreation Commission Municipal Golf Fund debt service operating budget account no. 105x195x7700 for the purpose of paying debt service for golf equipment.

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2 hereof.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to allow for the continuation of uninterrupted services through the end of the fiscal year.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

June 8, 2022
202201318

To: Mayor and Members of City Council

From: John P. Curp, Interim City Manager

Subject: Ordinance – DOTE: Surface Transportation Block Grant for Victory Parkway and Eden Park

Attached is an Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements,” for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; **AUTHORIZING** the City Manager to accept and appropriate a federal Surface Transportation Block Grant (ALN 20.205) in an amount up to \$6,000,000, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to new capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements”; **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements,” for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

Approval of this Ordinance will establish new capital project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements,” for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory. This Ordinance will also authorize the City Manager to accept and appropriate a federal Surface Transportation Block Grant (STBG) (ALN 20.205) in an amount up to \$6,000,000, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to new capital project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements” and authorize the Finance Director to deposit grant resources into

this capital project account. Finally, approval of this Ordinance will authorize the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

On June 3, 2021, the City Council approved Ordinance No. 0205-2021, which authorized the City Manager to apply for up to \$6,000,000 from the federal STBG, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, for the purpose of completing several transportation projects managed by the City's Department of Transportation & Engineering. City Council authorization is now required to accept and appropriate the grant award.

The STBG resources require local matching resources of up to 34%, which will be covered by a combination of capital improvement program project accounts, future Ohio Public Works Commission (OPWC) funding, and other available resources. No new FTEs are associated with this grant.

The rehabilitation and improvement of the City's transportation infrastructure is in accordance with the "Connect" goal to "[d]evelop an efficient multi-modal transportation system that supports neighborhood livability," as well as the strategy to "[p]lan, design and implement a safe and sustainable transportation system," described on pages 129-138 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment



City of Cincinnati

KKF
AWG/EESW

An Ordinance No. _____

- 2022

ESTABLISHING new capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements,” for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; **AUTHORIZING** the City Manager to accept and appropriate a federal Surface Transportation Block Grant (ALN 20.205) in an amount up to \$6,000,000, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to new capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements”; **AUTHORIZING** the Director of Finance to deposit the grant resources into newly established capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements,” for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory; and **AUTHORIZING** the City Manager to execute any agreements necessary for the receipt and administration of these grant resources.

WHEREAS, on June 3, 2021, Council approved Ordinance No. 0205-2021, which authorized the City Manager to apply for up to \$6,000,000 from the federal Surface Transportation Block Grant, awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, for the purpose of completing several transportation projects managed by the City’s Department of Transportation & Engineering; and

WHEREAS, these grant resources require local matching resources of up to 34 percent, which will be covered by a combination of capital improvement program project accounts, future Ohio Public Works Commission funding, and other available resources; and

WHEREAS, no new FTEs are associated with this grant; and

WHEREAS, the rehabilitation and improvement of the City’s transportation infrastructure is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability,” as well as the strategy to “[p]lan, design and implement a safe and sustainable transportation system,” described on pages 129-138 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is hereby authorized to establish new capital improvement program project account no. 980x232x222359, “Victory Pkwy – Eden Park Safety Improvements,” for the purpose of improving pedestrian and bicycle safety in the Victory Parkway

Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory.

Section 2. That the City Manager is hereby authorized to accept and appropriate grant resources up to \$6,000,000 from a federal Surface Transportation Block Grant (ALN 20.205), awarded by the Ohio-Kentucky-Indiana Regional Council of Governments, to new capital improvement program project account no. 980x232x222359, "Victory Pkwy – Eden Park Safety Improvements."

Section 3. That the Director of Finance is authorized to deposit the grant resources into newly established capital improvement program project account no. 980x232x222359, "Victory Pkwy – Eden Park Safety Improvements," for the purpose of improving pedestrian and bicycle safety in the Victory Parkway Corridor between Martin Drive and McMillan Avenue, improving the condition and safety of the Park Avenue Bridge over Kemper Lane, and installing a sidewalk along the west side of Eden Park Drive from St. Paul Drive to Krohn Conservatory.

Section 4. That the City Manager is hereby authorized to execute any agreements necessary for the receipt and administration of these grant resources.

Section 5. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of this grant and Sections 1 through 4 hereof.

Section 6. That this ordinance shall take effect and be in force from and after the earliest time allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

June 8, 2022

To: Mayor and Members of City Council

From: John P. Curp, Interim City Manager

202201322

**Subject: Emergency Ordinance – Cincinnati Recreation Commission (CRC):
3 on 3 Basketball Tournament Donations**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager and employees of Cincinnati Recreation Commission to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources for the purpose of providing resources to support the 3 on 3 Basketball Tournament; and **AUTHORIZING** the Finance Director to deposit the resources donated to or generated by the event into Fund No. 319, “Contributions for Recreation Purposes.”

Approval of this Emergency Ordinance will authorize the City Manager and employees of the Cincinnati Recreation Commission (CRC) to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources for the purpose of providing resources to support the 3 on 3 Basketball Tournament.

The 3 on 3 Basketball Tournament will be hosted by the City of Cincinnati and the CRC in partnership with Big City Ticket, LLC aka Hoop It Up on August 6, 2022, at Laurel Park. The tournament will allow the City and CRC the opportunity to engage youth and adults by providing recreation and access to community resources that can support and foster continued community development through a one-day basketball event.

The 3 on 3 Basketball Tournament is in accordance with the “Collaborate” goal to “work in synergy with the Cincinnati community” and the strategy to “unite our communities” as described on pages 207-212 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept donations in a timely manner.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment

EMERGENCY

LES

-2022

AUTHORIZING the City Manager and employees of Cincinnati Recreation Commission to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources for the purpose of providing resources to support the 3 on 3 Basketball Tournament; and **AUTHORIZING** the Finance Director to deposit the resources donated to, or generated by, the event into Fund No. 319, “Contributions for Recreation Purposes.”

WHEREAS, the 2022 3 on 3 Basketball Tournament will be hosted by the City of Cincinnati and the Cincinnati Recreation Commission (“CRC”) in partnership with Big City Ticket, LLC, aka Hoop It Up, on August 6, 2022, at Laurel Park; and

WHEREAS, the 3 on 3 Basketball Tournament will allow the City of Cincinnati and CRC the opportunity to engage youth and adults by providing recreation and access to community resources that can support and foster continued community development through a one-day basketball event for youth and adults; and

WHEREAS, only donated non-City resources may be used for awards or cash prizes associated with the 3 on 3 Basketball Tournament; and

WHEREAS, the 3 on 3 Basketball Tournament is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and the strategy to “[u]nite our communities” as described on pages 207-212 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager and employees of the Cincinnati Recreation Commission (CRC) are hereby authorized to solicit and accept donations of money, sponsorships, in-kind contributions, team registration fees, vendor fees, and other things of value from the Cincinnati business community, individual benefactors, and other appropriate sources for the purpose of providing resources to support the 3 on 3 Basketball Tournament.

Section 2. That the Finance Director is hereby authorized to deposit the resources donated to or generated by the event into Fund No. 319, “Contributions for Recreation Purposes.”

Section 3. That the proper City officials are hereby authorized to do all things necessary and proper to comply with the terms of Section 1 and 2 hereof.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept donations in a timely manner.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Date: June 8, 2022

202201324

To: Mayor and Members of City Council
From: John P. Curp, Interim City Manager
Subject: ORDINANCE - LEVYING SIDEWALK ASSESSMENTS (2021 SSP MISC. EMERGENCY REPAIRS)

Attached is an ordinance captioned as follows:

LEVYING assessments for unpaid costs incurred by the City in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

As required by state and local laws, this ordinance declares the necessity of levying assessments to reimburse the City for the cost and expense of repairing, reconstructing, and constructing concrete sidewalk and driveways on certain properties (Exhibit No. 1) abutting the following streets within the City of Cincinnati: Beechwood Avenue, Boal Street, Burdette Avenue, Cedar Avenue, Clifton Avenue, Congress Avenue, Corvallis Avenue, Del Monte Place, Dexter Avenue, Edwood Avenue, Elberon Avenue, Estelle Street, Fairfield Avenue, Fenmore Drive, Ferguson Road, Gracely Drive, Hampton Lane, Hardisty Avenue, Harvey Avenue, Hurd Avenue, Huron Avenue, Irvella Place, Ivanhoe Avenue, Kemper Lane, Kilbourne Avenue, Linwood Avenue, Lookout Drive, Ludlow Avenue, Madison Road, McMillan Avenue, Mountville Drive, Observatory Avenue, Orland Avenue, Paxton Avenue, Pickbury Drive, Purcell Avenue, Reading Road, Shirley Place, St. James Avenue, St. Johns Place, Stanhope Avenue, Summit Avenue, suncrest Drive, Terlta Circle, Treasure Court, Warsaw Avenue, Wellston Place, Wells Street, and William Howard Taft Road for a total amount of \$102,328.21.

We have notified the abutting property owners of the need for these repairs. After providing time for property owners to arrange for repairs, the City directed its contractor to complete the remainder. Abutting property owners were then billed the cost of the repairs performed by the City's contractor.

With passage of this ordinance, bills not paid within thirty days will be assessed as provided by the Ohio Revised Code and the Cincinnati Municipal Code. These amounts are scheduled to be paid over a three-year, five-year, or ten-year, as indicated on the attached Exhibit.

The Administration recommends passage of the attached ordinance.

Attachment I – List of Properties

cc: John S. Brazina, Director, Transportation and Engineering

City of Cincinnati

JRS
AWG/ESW

An Ordinance No. _____

- 2022

LEVYING assessments for unpaid costs incurred by the City in making emergency repairs to sidewalks, sidewalk areas, curbs, and gutters at various locations in the City through the City of Cincinnati's Sidewalk Safety Program, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169.

WHEREAS, Cincinnati Municipal Code Chapter 721 requires property owners to keep the sidewalks, sidewalk areas, curbs, and gutters abutting their properties safe and in good repair; and

WHEREAS, Cincinnati Municipal Code Section 721-165 authorizes the City to make emergency repairs to sidewalks, sidewalk areas, curbs, and gutters without prior notice to the abutting property owner when necessary to provide for public safety and also to bill the owner for the cost of the work; and

WHEREAS, City inspectors documented the need for emergency sidewalk repairs adjacent to each of the properties listed in the attached Exhibit A (the "Properties"); and

WHEREAS, the City performed the repairs after the owners of the Properties received written notice to make the repairs and failed to do so; and

WHEREAS, the City Council thereafter passed Resolution 56-2022 declaring the need for the emergency sidewalk repairs and the need to assess the Properties for repair and administrative costs incurred by the City in making the repairs; and

WHEREAS, the owners of the Properties have each agreed to have their respective properties assessed to reimburse the City for its costs, and the Clerk of Council has not received any objections to the assessments; and

WHEREAS, in accordance with Cincinnati Municipal Code Sections 721-149 through 721-169, the Council hereby levies assessments on those Properties for which repair and administrative costs remain outstanding following the property owners' failure to pay such amounts within thirty days of being billed, which assessments shall be certified to the County Auditor and shall be collected in the same manner as real estate taxes; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Council hereby assesses those properties identified on the attached Exhibit A (the "Assessed Properties"), incorporated herein by reference, for outstanding

repair and administrative costs incurred by the City in making emergency repairs to the sidewalks, sidewalk areas, curbs, and gutters abutting the Assessed Properties.

Section 2. That each of the Assessed Properties is listed in Exhibit A together with the amount of the assessment, the length of the assessment period, and reference to the resolution previously passed by Council giving notice of the City's intent to assess each property.

Section 3. That the assessments shall be payable in cash to the City Treasurer within thirty days after the passage of this ordinance or, at the option of each property owner, in semi-annual installments for the assessment period.

Section 4. That the assessments not paid in cash within thirty days are to be certified to the County Auditor by the City Treasurer with interest at the rate of 4.04% for 3-year assessments, 4.37% for 5-year assessments, and 4.63% for 10-year assessments.

Section 5. That notes and bonds of the City of Cincinnati may be issued in anticipation of the collection of the assessments.

Section 6. That any amount received as a result of the assessments levied herein shall be deposited into the Sidewalk Special Assessment Fund No. 791.

Section 7. That a property owner's right under Section 721-159 of the Cincinnati Municipal Code to file a protest against an assessment shall expire 180 days following the date of the first tax bill containing a sidewalk assessment for the protested work.

Section 8. That the Clerk of Council is hereby directed to cause notice to be published once in a newspaper of general circulation within the City of Cincinnati, which notice shall state that the assessments have been made, that they are on file with the Clerk of Council, and that they are available for public inspection and examination by persons interested therein.

Section 9. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk

Total Assessment Amount \$102,328.21

Term Years: 3

Term Assessment Amount: \$66,924.12

Location #	Billing Parcel	Location	Collection Amount
1	008600010330	565 BOAL St	\$998.95
2	006100020026	1324 BURDETTE Av	\$2,014.09
3	010100070082	2515 CLIFTON Av	\$2,497.04
4	010100060116	2725 Clifton Av	\$1,588.58
5	01170A070099	1438 CORVALLIS Av	\$345.45
6	024700060047	6510 EDWOOD Av	\$1,718.46
7	017700340110	502 ELBERON Av	\$2,652.33
8	005400040029	3342 FAIRFIELD Av	\$1,507.23
9	005400040027	3346 FAIRFIELD Av	\$2,912.32
10	011700040167	1101 FENMORE Dr	\$1,364.83
11	024800010262	2369 FERGUSON Rd	\$2,019.55
12	020800590134	3019 FERGUSON Rd	\$1,075.68
13	016500020171	6558 GRACELY Dr	\$4,872.41
14	003800020329	35 Hampton Ln	\$1,813.31
15	004400030067	3201 HARDISTY Av	\$2,153.47
16	010700070096	3329 HARVEY Av	\$1,000.31
17	002300020143	1238 HAYWARD Av	\$1,025.35
18	003700030379	6812 HURD Av	\$1,823.13
19	005400040210	1807 HURON Av	\$3,698.76
20	003900020450	3930 KILBOURNE Av	\$995.65
21	004400040022	3143 LINWOOD Av	\$434.56
22	001900020106	3317 LOOKOUT Dr	\$1,335.60
23	021400050092	415 LUDLOW Av	\$2,119.30
24	003600030096	6339 MADISON Rd	\$1,218.43
25	010000010144	265 W MCMILLAN Av	\$438.88
26	010000010143	267 W MCMILLAN Av	\$484.07
27	020800640109	2670 MOUNTVILLE Dr	\$1,025.35
28	003900010051	3271 OBSERVATORY Av	\$1,210.18
29	020600090034	2725 ORLAND Av	\$1,150.77
30	004600020041	1315 PAXTON Av	\$1,374.68
31	021100670169	3226 PICKBURY Dr	\$286.04
32	01170A070005	7211 READING Rd	\$434.56
33	01170A070006	7215 READING Rd	\$442.81
34	011700090006	7220 READING Rd	\$688.70
35	011700090031	7352 READING Rd	\$701.90
36	018300010007	4929 SHIRLEY PI	\$814.12
37	006900030153	2128 ST JAMES Av	\$484.07
38	003900010125	3436 ST JOHNS PI	\$1,685.19
39	021200620163	3217 STANHOPE Av	\$1,655.21
40	017500150082	940 SUMMIT Av	\$2,210.23
41	004300040109	1307 SUNCREST Dr	\$3,184.03
42	020600040026	2043 E TERALTA Cir	\$705.37
43	020900050199	3380 TREASURE Ct	\$1,012.15
44	017300040067	3216 WARSAW Av	\$1,050.11
45	017400080100	1015 WELLS St	\$1,350.45

46

017400080086

1041 WELLS St

\$1,350.45

Term Years:

10

Term Assessment Amount:

\$35,404.09

Location #	Billing Parcel	Location	Collection Amount
47	011500060023	4018 BEECHWOOD Av	\$1,391.51
48	011500060022	4020 BEECHWOOD Av	\$2,035.31
49	023300020025	1668 CEDAR Av	\$622.69
50	002800030132	215 CONGRESS Av	\$409.81
51	017400090160	1020 DEL MONTE PI	\$2,245.64
52	005500040079	1729 DEXTER Av	\$3,225.72
53	008800080118	5 ESTELLE St	\$1,588.09
54	020800590262	3017 IRVELLA PI	\$1,982.50
55	016500020084	189 IVANHOE Av	\$6,986.06
56	006700010134	2307 KEMPER Ln	\$2,786.97
57	001900020094	3310 LOOKOUT Dr	\$1,536.94
58	017700340095	515 PURCELL Av	\$2,476.91
59	006900030152	2132 ST JAMES Av	\$847.13
60	003900010133	3429 ST JOHNS PI	\$2,485.36
61	003900010088	3443 WELLSTON PI	\$299.24
62	006600010050	1126 William Howard Taft Rd	\$4,484.23

202201408
Date: June 10, 2022

To: Councilmember Meeka Owens
From: Andrew W. Garth, City Solicitor *AWG*
Subject: **Ordinance – Realignment of Office Budget**

Transmitted herewith is an ordinance captioned as follows:

AUTHORIZING the transfer of the sum of \$650 within the General Fund, from Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100, for the purpose of realigning the office budget.

AWG/AKS(Ink)
Attachment
365416

EMERGENCY

AKS

AWB

2022

AUTHORIZING the transfer of the sum of \$650 within the General Fund, from Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 to Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100, for the purpose of realigning the office budget.

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the sum of \$650 existing within Councilmember Owens' General Fund non-personnel operating budget account no. 050x025x7200 is hereby transferred to Councilmember Owens' General Fund personnel operating budget account no. 050x025x7100 for the purpose of realigning the office budget.

Section 2. That the proper City officials are hereby authorized to do all things necessary and proper to carry out the terms of Section 1 hereof.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure necessary funds for the operation of Councilmember Owens' office.

Passed: _____, 2022

Aftab Pureval, Mayor

Attest: _____
Clerk



Greg Landsman
Councilmember

202201323

Tentative 2022 Budget Requests
(As of 6/10/2022 and will be updated after Final Public Budget Hearing on 6/14/2022)

Organization	Amount Requested	Purpose Requested
ROMAC	\$5,000,000.00	Operating & Capital
CO-OP Cincy	\$300,000.00	Creating worker owned businesses, building community wealth and preserving family-sustaining jobs
Elementz	\$100,000.00	Operating Support & Programs
Imperial Theatre	\$986,000.00	Renovation and new build
Learning Through Art	\$66,500.00	Operating Support & Programs
Bi-Okoto Drum & Dance Theatre	\$50,000.00	Operating Support & Programs
Mutual Dance Theatre Arts	\$34,500.00	Operating Support & Programs
Revolution Dance	\$8,000.00	Operating Support & Programs
CCAC(Clifton Cultural Arts Center)	\$500,000.00	Capital funding request
Artworks	\$150,000.00	Creative Campus in Walnut Hills
Mortar	\$60,000.00	Operating Support: Additional Request: Increase request from 90,000 to 150,000 (increase of 60,000)
Last Mile	\$100,000.00	Purchase & Maintenance of Refrigerated Box Truck
Center for Addiction	\$42,500.00	Additional Request: Increase from 87,500 to 130,000(increase of 42,500) for clinical and nurse staffing due to loss of 85,000 from UWGC and donor support.
Contact Center	1,000 per kinship care household	Grandparents caring for grandchildren (Request has been sent to the Contact Center for a specific amount)
Wave Pool	\$50,000.00	Socially engaged art center

First Steps Home	\$149,000.00	Family Unity Center
American Sign Museum	\$100,000.00	Building and program expansion
LaSoupe	\$150,000.00	Mission, Rescue and investment
Key Findings Film Cincinnati	\$43,750.00	Additional Request: Increase request from 56,250 to 100,000(increase of 43,750)
Freedom Center	\$1,000,000.00	Exhibit Expansion First Permanent of it's kind
Homebase	\$1,000,000.00	CDC Support
Westwood Civic Association	\$37,749.00	Westwood DORA
Stefan Pryor/Reach A Youth Teach to Teach a Youth	\$125,000.00	Leverage Support Funding & KCB Support
Neighborhood Community Councils	\$115,000.00	Additional Request : Increase from 425,000 to 540,000(increase of 115,000) NSP funding increase
Invest in Neighborhoods	\$25,000.00	Additional Request: Increase from 50,000 to 75,000 (increase of 25,000) for Staff Retention and Capacity Building for CC's
Produce Perks	\$150,000.00	Healthy Food Purchases
Cross Country for Youth	\$30,000.00	Operating & Programming
Cincinnati Youth Council	\$66,840.00	Operating(Stipend, Food and Supplies)
Queen Mothers Market	\$4,600,000.00	Operating, Capital, Strategic Planning
Saving our Brothers and Sisters	\$70,000.00	Workshops, Mental Health Support, Mentoring
REAL Truth Inc. & CYC	\$312,620.00	Operating (Anti-Violence Programming)
Urban League	\$250,000.00	Operating
Lighthouse	\$150,000.00	Emergency Shelter
Bethany House	\$100,000.00	Operating

LADD	\$1,000,000.00	Operating
Be Smart	\$30,000.00	Violence Prevention Gun Boxes for CPS student homes
KCB	\$128,000.00	Operating & Capital (Request for 178,000 minus vehicle at 50,000 results in ask of 128,000)
OTR Adopt	\$50,000.00	Renovation of Historic Building 123 E. McMicken
Freestore Foodbank	\$5,000,000.00	Capacity of Foodbank
Saving Our Kings and Queens	\$30,000.00	Operating (Youth Program)
CEAI	\$1,000,000.00	Operating
Renter's Equity	\$1,250,000.00	Operating & Capital
Saving our Sons Anthony Jarrell	\$25,000.00	Operating
I Dream Academy Deron Smith	\$100,000.00	Operating
Children's Home/Best Point	\$100,000.00	Operating
Trauma Services Victor Garcia	\$1,000,000.00	Operating
Black Achievers Michael Moore	\$50,000.00	Operating
Estimated Total Requests	\$25,685,459.00	



Greg Landsman
Councilmember

202201405

June 10, 2022

MOTION

We hereby move that the following items receive support from this FY 2023 Budget and Prioritized in the carryover budget.

ORGANIZATION	CURRENT BUDGET FY2023	UNSPENT CDBG & ARPA FUNDING FY2021	CARRYOVER PRIORITIES FY2022
ROMAC		\$500,000	\$500,000
CO-OP CINCY	\$75,000	\$25,000	\$200,000
CCAC			\$500,000
ARTWORKS			\$150,000
CENTER FOR ADDICTION			\$42,500
WESTWOOD CIVIC			\$37,749
BETHANY HOUSE			\$100,000
ELEMENTZ			\$100,000
BE SMART			\$30,000
LAST MILE		\$100,000	
URBAN LEAGUE	\$125,000		\$125,000
LADD			\$250,000
BLACK AND BROWN			\$50,000
IMPERIAL THEATRE			\$250,000
SAFE & CLEAN	\$200,000		\$300,000
FIRST STEPS HOME		\$50,000	\$100,000
CHILDREN'S			\$100,000

HOME/BEST POINT			
LIGHTHOUSE YOUTH SERVICES			\$150,000
CPD RECRUIT PAY INCREASE		\$200,000	\$268,700
BOOTS ON THE GROUND	150,000		
KEY FINDINGS FILM CINCINNATI			\$43,750
CHILDCARE PILOT			\$1,000,000
AFFORDABLE HOUSING TRUST FUND			*\$5,000,000
PENSION			*\$1,000,000
TOTALS	\$550,000	\$875,000	\$10,297,699

*= "at least"

Councilmember Greg Landsman



Liz Keating
Councilmember

Motion

WE MOVE for \$100,000 to be allocated from the Reserve for Contingencies account in the operating budget to the Office of Performance and Data Analytics for the hiring of an additional FTE to cover both salary and benefits. (STATEMENT ATTACHED).

Councilmember Liz Keating

Statement

The Office of Performance and Data Analytics (OPDA) needs additional employees to assist in tracking, identifying insights, analyzing, and evaluating data of the programs and policies of the City of Cincinnati to spend taxpayer dollars more effectively.

OPDA is focused on Performance Management throughout different City departments. This initiative is critical to the ability to create new efficiencies and make cost-saving decisions as the City anticipates a severe budget shortage once the stimulus funds run out. In order to identify and track continuous improvement throughout the City's operations, OPDA needs to be adequately staffed.

OPDA needs to continuously evaluate the performance and innovate within each department, program, and policy to ensure it is working the way intended. OPDA can implement creative problem-solving mechanisms around design thinking and human-centered frameworks to address the challenges the City faces. With appropriate staffing levels, OPDA will be able to track, make adjustments, and advise on changes needed to achieve the goals set by the City and Council.



Liz Keating *Councilmember*

The City can move toward equitable resource allocation with priorities set forth by resident response and requests through data collection and expert analysis. This will allow us to respond to residents and invest in the areas identified through these requests. The City of Cincinnati partnered with ETC Institute to conduct The Community Perception Survey. It is imperative that OPDA has the capacity to track and analyze spending and make recommendations based on these survey results; ensure that spending is equitable across the City's neighborhoods; and track improvements in different categories to increase resident satisfaction, which will in turn help the City to continue to attract more residents and businesses and ultimately grow.

Cincinnati has invested in a constituent affairs portal and improved its 311 hotline that allows the City to better manage resident requests and respond to their needs. By giving OPDA more capacity, the City can improve data tracking strategies while also identifying insights, prioritizing spending, and analyzing the programs to ensure it is investing in the areas Cincinnati's residents need most. This will allow the City to be more effective and strategic in the spending of taxpayer dollars.

Cincinnati has invested and prioritized major key initiatives this year and with strong data collection, analysis, and evaluation, it can ensure the City is building programs and setting policies that can make the strongest impact with the most efficient use of limited funds. These initiatives include Green Cincinnati Plan, Transit-Oriented Development, pedestrian safety measures, bike trails, potential update to Plan Cincinnati, Alternative Response To Crisis Pilot Program, PIVOT, and many others.

Cincinnati can build on its data collection, fill data gaps that have been identified (e.g. housing report released in 2022), and create a more robust dashboard to better facilitate programs targeting issues the community has prioritized. Cincinnati can add to public transparency through its open data portal to allow the public to see the continuous improvement towards key performance indicators identified in important initiatives such as housing supply, traffic enforcement, traffic calming measures, illegal dumping and litter abatement, infrastructure investment, community engagement, and more.

Other cities are using data to make an impact on quality-of-life issues which can create positive changes for the most vulnerable residents, particularly children. These are initiatives the City can implement with the proper funding of OPDA. The City can set a vision for the future that includes

COMMITTEES



Liz Keating

Councilmember

innovative and transformative data-driven strategies. For example, Cincinnati could track vacant buildings and use predictive analysis to intervene before those properties become blight and hot spots for crime and illegal dumping. This will save the City significant money and resources spent on reacting to these challenges while creating a better quality of life for residents of the impacted blocks. Cincinnati could track eviction trends and use predictive analysis to reduce the number of evictions, ensuring more stability for families and children while saving landlords from the costs associated with evictions, and maximizing our limited housing supply. Cincinnati could use data to design and evaluate the City's workforce development programming to maximize impact for at-risk individuals, transforming neighborhoods and generational outcomes. The City could use data to better understand health disparities as they relate to the City's building stock and implement effective programs to address those insights and generate better outcomes for residents. Cincinnati could track neighborhood-level data to create more stability for our most vulnerable neighborhoods. Cincinnati could use data analysis to set policies around procurement to foster growth within the local business community, particularly with MBE and WBE firms. By building the capacity of OPDA, the City can make this vision a reality.

OPDA provides the City with a critical tool that can be used to strategically plan for the future as the City continues to grow. OPDA helps the City spend its dollars to effectively address the needs of Cincinnati residents in an equitable way; identifies performance improvement opportunities to create more cost-savings to address the City's budget gap; evaluates programs and policies in place to identify the changes necessary to better serve residents; improves accountability in spending and prioritizing; and increases transparency for the public to better understand and track use of taxpayer funds. By building the capacity of OPDA, the City can better serve its residents.



Jeff Cramerding
Councilmember

June 10, 2022

MOTION

WE MOVE that operating funds from the FY 2023 budget update be allocated towards the following: \$800,000 to Home Base (to support community development corporations), \$50,000 to Wave Pool (to support programming for underserved communities), and \$37,749 to Westwood Civic Association (to support the Westwood DORA). WE FURTHER MOVE that \$50,000 additional in funds be allocated towards Continuing Legal Education for the City's Law Department staff. The administration should consider funding this through the remaining ARPA dollars (last year's tranche) or leveraged support funds.

WE FURTHER MOVE that \$500,000 of capital funds from the FY 2023 budget update be allocated towards site preparation and predevelopment work at the Grandview site in Price Hill.

JEFF CRAMERDING



Reggie Harris Councilmember

June 9, 2022

MOTION

Councilmember Reggie Harris Budget Motion Request

WE MOVE that the City Administration allocate money to the below organizations focused on Housing, Food Insecurity, Workforce Development, and Arts:

Funds go towards the ArtsWave Black and Brown Artists Fund and the African American Chamber of Commerce that both receive one-time funding but saw reductions in the most recent budget. These organizations are key to Black economic mobility and culture in the city and proved to be essential at lifting people out of poverty. To bring them back up to their previous year's funding, the following should be allocated:

African American Chamber	\$50,000
ArtsWave Black & Brown Fund	\$50,000

We also recommend that funds go towards funding essential leveraged support that is critical to our most vulnerable communities as we emerge from the COVID-19 pandemic. Many are still feeling the financial, social, and emotional burden of the pandemic, and so it is critical that we fund social service organizations. In order to achieve this, the following funds should be allocated:

Bethany House	\$42,500
Center for Addiction Treatment	\$42,500
MORTAR	\$25,000
Urban League of Greater Cincinnati	\$125,000
Produce Perks	\$75,000

We should advance youth employment and engagement through creative and artistic programming. To achieve this, we support the Artworks capital request that will allow them to have a permanent home in Walnut Hills that will act as a catalyst for future projects and programming critical to our city's character and development. In order to achieve this, the following funds should be allocated:

Artworks	\$75,000
----------	----------

To fund these projects and organizations, administration should use General Fund contingency funds, remaining FY22 ARP dollars, unused capital funds, and if necessary, position vacancy allowances (PVA) to ensure that other essential services aren't cut.



Reggie Harris *Councilmember*

It is important that we continue to invest in the future of our underserved communities. One of the successes of the FY2023 budget is its allocation in the Boots on the Ground Fund. In order to further this project, we recommend an additional \$100,000 of carryover budget go towards the Boots on the Ground Fund, and Council ensure the scope of the fund remains broad enough to ensure that any organization making a significant community impact, including arts organizations, have access to it.

Another target area is the strategic growth and investment in our communities. The work is already being done to revitalize and uplift communities that need it most, and the city should prioritize funding those organizations. In order to achieve this, the following funds should be allocated in the carryover budget:

Homebase	\$420,000
Community Economic Advancement Initiatives	\$200,000

Lastly, there are exciting projects throughout the city that we ought to invest in to ensure the vitality, growth, and sustainability of our neighborhoods. We believe strongly in these projects, but due to their relatively large capital needs we recommend deeper engagement with our Department of Economic Development, with the ultimate goal of utilizing closeout capital reserve funds in the fall to help move them forward and ensure their success. In order to achieve this, the following funds should be allocated during the carryover budget process:

ROMAC	\$2,300,000
Queen Mother's Market	\$750,000
Imperial Theater	\$450,000

With these investments, and the already strong budget proposed by the Mayor and City Manager, we are putting our best foot forward for equitable growth in the coming years.

Reggie Harris, Councilmember

City of Cincinnati



801 Plum Street, Suite 349
Cincinnati, Ohio 45202

Phone (513) 352-4610
Email scotty.johnson@cincinnati-oh.gov
Web www.cincinnati-oh.gov

202201415

Scotty Johnson
Councilmember

BUDGET REQUEST proposed by Councilmember Scotty Johnson

ORGANIZATION	FOCUS	REQUESTED FUNDING
Save Our Sons (Anthony Jarrell)	Mentoring Life Skills	\$25,000
I Dream Academy (Deron Smith)	At-Risk Students Education	\$100,000
Reach a Youth, Teach a Youth (Dwayne Harmon)	Mentoring Life Skills Education	\$100,000
Trauma Services (Dr. Victor Garcia)	Childhood Trauma Education Violence	\$1,000,000
Black Achievers (Michael Moore)	Professional Networking Service - for Connecting, Education & Economic empowerment in the Black Community	\$50,000

City of Cincinnati



801 Plum Street, Suite 348
Cincinnati, Ohio 45202

Phone: (513) 352-3466
Email: meeka.owens@cincinnati-oh.gov
Web: www.cincinnati-oh.gov

Meeka D. Owens
Cincinnati City Council

June 10, 2022

MOTION
Budget Priorities for FY 2023

WE MOVE that the Recommended FY 2023 Budget Update be amended to allocate funds for one-time expenditures in the following manner:

Operating

ArtsWave Black and Brown Fund	\$50,000
Black Achievers	\$50,000
TOTAL:	\$100,000

Source

General Contingency Fund:	\$100,000
----------------------------------	------------------

Capital

ArtsWorks	\$150,000
TOTAL:	\$150,000

Source

Capital Fund:	\$150,000
----------------------	------------------

American Rescue Plan Act

MORTAR – additional funding	\$60,000 (\$150,000 total)
Community Economic Advancement Initiative	\$200,000
ProducePerks	\$150,000
Keep Cincinnati Beautiful - Litter	\$50,000
YWCA – Domestic Violence Shelter	\$147,000
Gun Violence Prevention Initiatives	\$150,000
TOTAL:	\$757,000

Source

2021 American Rescue Plan Act:	\$757,000
---------------------------------------	------------------

TOTAL FUNDS ALLOCATED: \$1,007,000



Councilmember Meeka D. Owens




Jan-Michele Lemon Kearney
Vice Mayor

June 10, 2022

Motion

We move to add the attached funding requests to the budget.


Jan-Michele Lemon Kearney

General Election

	A	B	C	D	E
1	Organization	Operating	Capital	Boots on the Ground Fund	Carryover \$ in the Fall
2	Artworks		\$ 125,000.00		\$ 25,000.00
3	Bi-Okoto			\$ 10,000.00	
4	Black Achievers			\$ 25,000.00	
5	Center for Addiction & Treatment	\$ 40,000.00			
6	Clifton Cultural Arts Center		\$ 100,000.00		\$ 400,000.00
7	Co-op Cincy	\$ 50,000.00			\$ 100,000.00
8	Cross Country for Youth			\$ 10,000.00	
9	Elementz (Youth - performing arts programs)	\$ 50,000.00			
10	First Step Home (Recovery for women with children)		\$ 125,000.00		\$ 24,000.00
11	HomeBase (for CDCs)				\$ 1,000,000.00
12	I Dream Academy (Anti-violence program in schools)			\$ 25,000.00	
13	Imperial Theatre		\$ 100,000.00		\$ 886,000.00
14	Im'Portant (Anti-violence program in schools)			\$ 25,000.00	\$ 25,000.00
15	Invest in Neighborhoods/Community Council Funding	\$ 115,000.00			
16	Keep Cincinnati Beautiful (litter and dumping clean-up)	\$ 175,000.00			
17	Learning Through Art (youth arts & literacy programs)	\$ 50,000.00			
18	Lighthouse Youth Services (Emergency Shelter)		\$ 100,000.00		\$ 50,000.00
19	Mortar (small businesses)	\$ 50,000.00			
20	National Underground Railroad Freedom Center	\$ 50,000.00			
21	Produce Perks (food)	\$ 20,000.00			\$ 50,000.00
22	Queen Mother's Market (food)		\$ 100,000.00		\$ 3,000,000.00
23	Reach a Youth Teach a Youth (Pryor)			\$ 10,000.00	
24	REAL Truth (Anti-violence programs in schools)			\$ 25,000.00	
25	Renter's Equity				\$ 850,000.00
26	Revolution Dance			\$ 8,000.00	
27	Robert O'Neal Multi-Cultural Arts Center in West End		\$ 100,000.00		\$ 4,500,000.00
28	Saving Our Kings & Queens (day camp)			\$ 25,000.00	
29	WavePool			\$ 25,000.00	
30	YWCA (Shelter for abused women)	\$ 100,000.00			\$ 50,000.00
31	TOTALS:	\$ 700,000.00	\$ 750,000.00	\$ 188,000.00	\$ 10,960,000.00



Jan-Michele Lemon Kearney
Vice Mayor

June 10, 2022

Motion

We move to add the attached funding requests to the budget.

Jan-Michele Lemon Kearney

	A	B	C	D	E
1	Organization	Operating	Capital	Boots on the Ground Fund	Carryover \$ in the Fall
2	Artworks		\$ 125,000.00		\$ 25,000.00
3	Bi-Okoto			\$ 10,000.00	
4	Black Achievers			\$ 25,000.00	
5	Center for Addiction & Treatment	\$ 40,000.00			
6	Clifton Cultural Arts Center		\$ 75,000.00		\$ 425,000.00
7	Co-op Cincy	\$ 50,000.00			\$ 100,000.00
8	Cross Country for Youth			\$ 10,000.00	
9	Elementz (Youth - performing arts programs)	\$ 50,000.00			
10	First Step Home (Recovery for women with children)		\$ 125,000.00		\$ 24,000.00
11	HomeBase (for CDCs)				\$ 1,000,000.00
12	I Dream Academy (Anti-violence program in schools)			\$ 25,000.00	
13	Imperial Theatre		\$ 100,000.00		\$ 886,000.00
14	Im'Portant (Anti-violence program in schools)			\$ 25,000.00	\$ 25,000.00
15	Invest in Neighborhoods/Community Council Funding	\$ 115,000.00			
16	Keep Cincinnati Beautiful (litter and dumping clean-up)	\$ 175,000.00			
17	Learning Through Art (youth arts & literacy programs)	\$ 50,000.00			
18	Lighthouse Youth Services (Emergency Shelter)		\$ 100,000.00		\$ 50,000.00
19	Mortar (small businesses)	\$ 50,000.00			
20	National Underground Railroad Freedom Center	\$ 50,000.00			
21	Produce Perks (food)	\$ 20,000.00			\$ 50,000.00
22	Queen Mother's Market (food)		\$ 100,000.00		\$ 4,000,000.00
23	Reach a Youth Teach a Youth (Pryor)			\$ 10,000.00	
24	REAL Truth (Anti-violence programs in schools)			\$ 25,000.00	
25	Renter's Equity				\$ 850,000.00
26	Revolution Dance			\$ 8,000.00	
27	Robert O'Neal Multi-Cultural Arts Center in West End		\$ 100,000.00		\$ 4,500,000.00
28	Saving Our Kings & Queens (day camp)			\$ 25,000.00	
29	WavePool			\$ 25,000.00	
30	YWCA (Shelter for abused women)	\$ 100,000.00			\$ 50,000.00
31	TOTALS:	\$ 700,000.00	\$ 725,000.00	\$ 188,000.00	\$ 11,985,000.00



Victoria Parks

President Pro Tempore

WE MOVE that \$1,000,000 be given to the Freedom Center, \$200,000 to the Urban League, \$100,000 to Bethany House, \$100,000 to the YWCA, \$50,000 to Santa Maria, \$50,000 to Learning Through Art, \$50,000 to MORTAR, \$100,000 to the ROMAC, and \$10,000 to Black Achievers



Mark Jeffreys
Councilmember

June 10, 2022

MOTION

FY 2023 Budget

WE MOVE that, additional funding is appropriated as described below.

Operating

Neighborhood Pedestrian Safety FTE: \$100,000
MORTAR: \$60,000
Black Achievers: \$50,000
Community Councils: \$115,000
Evidence-Based Gun Violence Prevention: \$150,000
Homebase: \$400,000

Sub Total: \$875,000

Capital

NBDIP: \$450,000
Wasson Way Avondale Lighting: \$725,000
Lighthouse Youth & Family Services: \$150,000

Sub Total: \$1,325,000

Total: \$2,200,000

WE FURTHER MOVE that, the Administration consider the following sources for the aforementioned initiatives.

General Contingency Fund:

- Neighborhood Pedestrian Safety FTE

Capital:

- NBDIP

2021 Tranche ARP Money:

- Avondale Wasson Way Lighting
- Lighthouse Youth & Family Services

Position Vacancy Allowance:

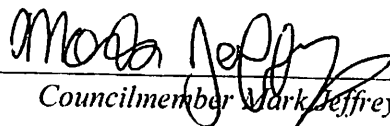
- MORTAR
- Black Achievers
- Community Councils
- Evidence-Based Gun Violence Prevention
- Homebase

STATEMENT

These proposed budget changes largely reflect our city's most pressing needs while strategically making investments that will contribute to the long-term viability of Cincinnati. By making slight adjustments to include these initiatives and organizations, we will empower organizations that are already making huge strides towards justice and improving lives for all in Cincinnati.

With hundreds of people hit by cars annually and one-too-many lives cut short because of those crashes, pedestrian safety has become a public safety priority. For this reason, this motion proposes the addition of a dedicated Neighborhood *Pedestrian Safety FTE*—a request of many communities — as well as funding for lighting along Phase 6 of the *Wasson Way* trail in Avondale, which will enable equitable access to this catalytic transportation infrastructure. Unfortunately, pedestrian safety is not our only pressing public health and safety crisis. We are facing an epidemic of gun violence, and by providing funding for proven programs like Advance Peace/READI, we will be using *evidence-based* solutions to address our gun violence epidemic.

Public safety is a necessary condition for vibrancy, but Cincinnati's most notable attractions can be found in our diverse array of communities and business districts. Our communities don't thrive by accident: it is due to the intentional work done by organization and programs that support our 52 neighborhoods like *NBDIP*, our *Community Councils*, and *Homebase*. With additional funding, our communities will be empowered to thrive and grow as they best see fit. It is necessary that we continue to fund organization that are focused on rectifying structural economic inequalities. *MORTAR* and *Black Achievers* are essential organizations dedicated to empowering black and brown entrepreneurs and professionals in our communities. At the heart of community and economic development is youth development. By supporting *Lighthouse Youth & Family Services*, we are supporting the provision of a wide range of needed care for children and young adults across the city.


Councilmember Mark Jeffreys



Mark Jeffreys
Councilmember

June 10, 2022

MOTION

FY 2022 Closeout Budget

WE MOVE that, the Administration prioritize funding the below during the closeout budget process.

1. **City Deferred Maintenance Projects**
2. **College Hill Trail Feasibility Study:** \$150,000
3. **Artworks:** \$150,000
4. **Mill Creek Kayak Launch Infrastructure:** \$300,000
5. **Ohio River Trail West Mill Creek Crossing Feasibility Study:** \$250,000
6. **Clifton Cultural Arts Center (CCAC):** \$300,000
7. **LADD:** \$1,000,000
8. **Westwood Civic Association:** \$37,749
9. **Bethany House:** \$100,000
10. **Freedom Center:** \$300,000
11. **ROMAC:** \$500,000
12. **Imperial Theater:** \$400,000

STATEMENT

This proposed list of closeout budget funding priorities is not an exhaustive list but rather a strategic one that reflects the capital needs of the City and our communities that will create the conditions for more equitable opportunity and thriving neighborhoods.

With millions of dollars of deferred maintenance expenses for our parks, recreation centers, and firehouses, our first priority after the previously approved ‘waterfall’ of investments needs to be addressing many of these needs to ensure that basic public services can be met and the long-term viability of the City.


Investing in transformational infrastructure throughout our neighborhoods is also an important priority because it creates the conditions for economic and neighborhood vibrancy. The CROWN has been transformational for the east side of town with 1,000+ people a day

enjoying the Wasson Way Trail. Funding a feasibility study to extend it as a part of the *Ohio River Trail West over the Mill Creek* will provide access to those on the west side to this network and connect the west side to downtown along the riverfront. Similarly, the *College Hill Trail Feasibility Study* would study the conversion of city-owned right of way into a pedestrian/bike trail that would connect the College Hill Business District through a mostly wooded area to Northside and the CROWN. This creates safe and accessible transportation and recreational opportunities for residents, but also fuels economic vibrancy for these neighborhoods.

Investing in arts institutions that bring our neighborhoods together is also a driver of economic and community vitality. The new *Artworks* building in Walnut Hills, the *Clifton Cultural Arts Center (CCAC)* building in Clifton, the *ROMAC* in the West End, and the *Imperial Theater* in the Mohawk District of OTR will all be anchor institutions that not only serve their immediate neighborhoods but also attract residents from across the region, enriching our neighborhoods and city as a whole.

Investing in infrastructure that serves the underserved with new but proven approaches is important. *LADD* empowers adults with developmental disabilities to live and work independently with a unique model that they have proven is effective. This investment enables the building of three additional facilities in Cincinnati. *The Bethany House* investment also reflects that vital need to provide a bridge to empower young families in need.

Investing in sustainability within our neighborhoods is a critical priority. The investment in *Westwood Civic Association* enables the purchase of recycling and other sustainability infrastructure in the community, which has become more important with the opening of the DORA. Another investment in sustainable recreation is reflected by the funding of the *Mill Creek Kayak Launch Infrastructure*, which will activate the recreational opportunities of the Mill Creek by creating the infrastructure needed to canoe and/or kayak with the construction of an access point in Lower Price Hill. Now that the Mill Creek is as clean as the Little Miami, this facility will allow anyone who wishes to canoe/kayak the ability to do so in the heart of our city. This project will support the economic revitalization and improve the quality of life of the many neighborhoods along its channel—neighborhoods that have long been unjustly underserved.


Councilmember Mark Jeffreys