

June 15, 2022

To: Mayor and Members of City Council 202201367

From: John P. Curp, Interim City Manager

Subject: **Emergency Ordinance – FY 2023 Budget Update: General Fund Operating Budget**

Attached is an Emergency Ordinance captioned:

PROVIDING for the appropriation of funds and authorization of expenditures from General Fund 050 in the amount of \$470,032,850 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, reflecting a portion of the Recommended FY 2023 General Fund Operating Budget Update totaling \$470,382,850, per the attached Schedule of Appropriation, in order to provide for the current expenses and other expenses of the City of Cincinnati; **AUTHORIZING** the transfer of the sum of \$3,523,650 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of the Bond Retirement Fund 151 for the purpose of paying the City's FY 2023 General Fund debt service obligations related to the Ohio Police and Fire Pension Fund in the amount of \$2,339,730 and the Early Retirement Incentive Program (ERIP) in the amount of \$1,183,920; **AUTHORIZING** the transfer of the sum of \$18,949,410 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of the Cincinnati Health District Fund 416 for the purpose of providing for the FY 2023 General Fund Operating Budget Update portion of the expenses of the Cincinnati Health Department; **REVISING** the Classification and Salary Range Schedule for all employment classifications in Divisions 0, 5, 7 (LAW), 8, and 9 of Chapter 307 of the Cincinnati Municipal Code to constitute the new Classification and Salary Range Schedule for said classifications and to provide for a cost-of-living adjustment of three percent effective June 26, 2022; **ESTABLISHING** the annual inflationary amount applied to the fees charged for services related to permitting and property maintenance by the Department of Buildings and Inspections at 4.7 percent.

The reason for the emergency is to ensure that necessary funding is in place prior to the beginning of Fiscal Year 2023, which begins on July 1, 2022, for the current expenses and other expenses of the City of Cincinnati.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director

Attachment