



City of Cincinnati

801 Plum Street
Cincinnati, Ohio 45202

CALENDAR

Cincinnati City Council

Wednesday, May 6, 2026

2:00 PM

Council Chambers, Room 300

REVISED

ROLL CALL

PRAYER AND PLEDGE OF ALLEGIANCE

FILING OF THE JOURNAL

MAYOR AFTAB

Bicentennial Commons Board of Advisors

1. [202601526](#) **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Christy Samad to the Bicentennial Commons Board of Advisors for a term of one year. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/White).

Recommendation HOLD ONE WEEK PURSUANT TO THE RULES OF COUNCIL

Sponsors: Mayor

Human Services Advisory Committee

2. [202601527](#) **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Karen Jackson to the Human Services Advisory Committee for a term of three years. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/AA).

Recommendation HOLD ONE WEEK PURSUANT TO THE RULES OF COUNCIL

Sponsors: Mayor

3. [202601528](#) **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Kelsi Goins to the Human Services Advisory Committee for a term of three years. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/AA).

Recommendation HOLD ONE WEEK PURSUANT TO THE RULES OF COUNCIL

Sponsors: Mayor

4. [202601529](#) **APPOINTMENT**, submitted by Mayor Aftab Pureval, I hereby appoint Gladys Pope to the Human Services Advisory Committee for a term of three years. This appointment is submitted to City Council for its advice and consent pursuant to its Rules. (Female/AA).

Recommendation HOLD ONE WEEK PURSUANT TO THE RULES OF COUNCIL

Sponsors: Mayor

MR. JEFFREYS

5. [202601515](#) **ORDINANCE**, submitted by Councilmember Jeffreys, from Emily Smart Woerner, City Solicitor, **DECLARING** that Dr. Martin Luther King Jr. Drive West at Burnet Woods Drive in the Corryville neighborhood shall hereby receive the honorary, secondary name of “Deputy Larry Henderson Jr Way” in honor of Hamilton County Sheriff’s Deputy Larry Henderson Jr., a beloved husband, father, and Sheriff Deputy, who dedicated his life to the citizens of Cincinnati, Hamilton County, and the United States of America as a United States Marine.

Recommendation HOUSING & GROWTH COMMITTEE

Sponsors: Jeffreys

MS. OWENS

MR. JAMES

6. [202601511](#) **MOTION**, submitted by Councilmembers Owens and James, **WE MOVE** that the City Administration be, and hereby is, authorized and directed to pursue the Certified Welcoming designation from Welcoming America on behalf of the City of Cincinnati. (STATEMENT ATTACHED)

Recommendation CLIMATE, CITY SERVICES & INFRASTRUCTURE COMMITTEE

Sponsors: Owens and James

CITY MANAGER

7. [202601459](#) **REPORT**, dated 5/6/2026 submitted by Sheryl M. M. Long, City Manager, on a communication from the State of Ohio, Division of Liquor Control, advising of a permit application for Xenn Northside Holdco LLC, DBA, 4169 Hamilton Ave Floor 1. (#10012702-1, TRFO, D-5) [Objections: None]

Recommendation FILE

Sponsors: City Manager

8. [202601486](#) **REPORT**, dated 4/29/2026, submitted by Sheryl M. M. Long, City Manager, regarding Special Event Permit Application for Juneteenth Festival.

Recommendation FILE

Sponsors: City Manager

9. [202601519](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football program; and **AUTHORIZING** the Director of Finance to deposit the donated resources into Fund 319, “Contributions for Recreation Purposes,” revenue account no. 319x8571.

Recommendation BUDGET, FINANCE & GOVERNANCE COMMITTEE

Sponsors: City Manager

10. [202601520](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AMENDING** Ordinance No. 87-2022 to increase, from \$3,762,000 to \$4,138,200, the amount of grant funding the City Manager is authorized to accept and appropriate from the Surface Transportation Block Grant Program (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, to existing capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024."
- Recommendation** BUDGET, FINANCE & GOVERNANCE COMMITTEE
- Sponsors:** City Manager
11. [202601521](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **ESTABLISHING** new permanent improvement program project account no. 980x199x261949, "Aquatics Furniture and Equipment - GF," to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities; **AUTHORIZING** the transfer and return to source of \$100,000 from existing capital improvement program project account no. 980x199x231915. "Recreation Facilities Renovation - GFCO," to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, "Aquatics Furniture and Equipment - GF," to provide resources for the acquisition of pool furniture, fixtures, and equipment, and including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.
- Recommendation** BUDGET, FINANCE & GOVERNANCE COMMITTEE
- Sponsors:** City Manager
12. [202601522](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth's Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.
- Recommendation** BUDGET, FINANCE & GOVERNANCE COMMITTEE
- Sponsors:** City Manager
13. [202601523](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.
- Recommendation** BUDGET, FINANCE & GOVERNANCE COMMITTEE

Sponsors: City Manager

14. [202601524](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the transfer of \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

Recommendation BUDGET, FINANCE & GOVERNANCE COMMITTEE

Sponsors: City Manager

15. [202601525](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 5/6/2026, **AUTHORIZING** the transfer of \$12,069,949 from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,389 from General Fund balance sheet reserve account no. 050x3421, "Income Tax Reserve for Refunds," to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$52,210,792 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the redesignation of an advance of \$600,000 from General Fund 050 to Parking Meter Fund No. 303, pursuant to Ordinance No. 0122-2025 as a permanent transfer; **AUTHORIZING** the fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to be used for operations and to be repaid with future parking meter revenue; **AUTHORIZING** the transfer and return to source of \$360,000 from Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$360,000 from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, "Fixed License Plate Reader Cameras," to realign sources with uses for additional license plate reader cameras; **AUTHORIZING** the transfer and return to source of \$131,624 from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$131,624 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives - GF," to realign sources with uses for additional sustainability projects.

Recommendation BUDGET, FINANCE & GOVERNANCE COMMITTEE

Sponsors: City Manager

CLERK OF COUNCIL

16. [202601504](#) **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent Anne Sesler, Government Strategies, Director of Public Affairs, 700 Walnut Street, Suite 450, Cincinnati, OH 45202. (LIGHTHOUSE YOUTH & FAMILY

SERVICES)

Recommendation FILE**Sponsors:** Clerk of Council

17. [202601512](#) **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent Charles H. Gerhardt III, Government Strategies, President & CEO, 700 Walnut Street, Suite 450, Cincinnati, OH 45202. (4th and Race FC, LLC)

Recommendation FILE**Sponsors:** Clerk of Council

18. [202601513](#) **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent James Benedict, Government Strategies, Vice President, 700 Walnut Street, Suite 450, Cincinnati, OH 45202. (4th and Race FC, LLC)

Recommendation FILE**Sponsors:** Clerk of Council

19. [202601514](#) **REGISTRATION**, submitted by the Clerk of Council from Legislative Agent Doug Moormann, Government Strategies, Vice President, 700 Walnut Street, Suite 450, Cincinnati, OH 45202. (4th and Race FC, LLC)

Recommendation FILE**Sponsors:** Clerk of Council

20. [202601517](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Evan Thomas Nolan/Councilmember. (CITY)

Recommendation FILE**Sponsors:** Clerk of Council

21. [202601518](#) **STATEMENT**, submitted by the Clerk of Council formally filing a copy of the Financial Disclosure Statement for Evan Thomas Nolan/Councilmember. (ETHICS)

Recommendation FILE**Sponsors:** Clerk of Council**SUPPLEMENTAL ITEMS****PUBLIC SAFETY & QUALITY OF LIFE COMMITTEE**

22. [202601370](#) **MOTION**, submitted by Councilmembers Jeffreys and Albi, **WE MOVE** that the administration produce a report in the next 60 days on the following: A list of all crashes in school zones (public, private, parochial, charter) in 2023, 2024, and 2025; Ask the Department of Transportation & Engineering (DOTE) to measure current speeding of cars in school zones before the end of the 2025/26 school year. (BALANCE ON FILE IN THE CLERK'S OFFICE) (STATEMENT ATTACHED).

Recommendation ADOPT**Sponsors:** Jeffreys and Albi**YOUTH & HUMAN SERVICES COMMITTEE**

23. [202601490](#) **MOTION (AMENDED)**, submitted by Councilmembers Albi, Jeffreys, Cramerding, Nolan and Owens, **WE MOVE** the City Administration provide an update to the Department of Buildings & Inspections Code report 202400403, specifically providing an update on the statistical information on complaints, cases and chronic offenders. (BALANCE ON FILE IN THE CLERK'S OFFICE).

Recommendation ADOPT

Sponsors: Albi, Jeffreys, Cramerding, Nolan and Owens

ANNOUNCEMENTS

Adjournment



AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

20201524

May 2026

APPOINTMENT

I hereby appoint Christy Samad to the Bicentennial Commons Board of Advisors for a term of one year. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



Mayor Aftab Pureval



AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

202401527

May 2026

APPOINTMENT

I hereby appoint Karen Jackson to the Human Services Advisory Committee for a term of three years. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.

A handwritten signature in blue ink, appearing to read "Aftab Pureval", written over a horizontal line.

Mayor Aftab Pureval



AFTAB PUREVAL

City of Cincinnati, Office of the Mayor

May 2026

APPOINTMENT

I hereby appoint Kelsi Goins to the Human Services Advisory Committee for a term of three years. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



Mayor Aftab Pureval

2020/5/29

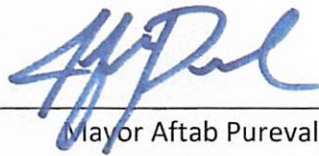


AFTAB PUREVAL
City of Cincinnati, Office of the Mayor

May 2026

APPOINTMENT

I hereby appoint Gladys Pope to the Human Services Advisory Committee for a term of three years. This appointment is submitted to City Council for its advice & consent pursuant to its Rules.



Mayor Aftab Pureval

202601515

Date: May 6, 2026

To: Councilmember Mark Jeffreys
From: Emily Smart Woerner, City Solicitor *EESW*
Subject: **Emergency Ordinance - Honorary Street Renaming – Deputy Larry Henderson Jr. Way**

Transmitted herewith is an emergency ordinance captioned as follows:

DECLARING that Dr. Martin Luther King Jr. Drive West at Burnet Woods Drive in the Corryville neighborhood shall hereby receive the honorary, secondary name of “Deputy Larry Henderson Jr. Way” in honor of Hamilton County Sheriff’s Deputy Larry Henderson Jr., a beloved husband, father, and Sheriff’s Deputy, who dedicated his life to the citizens of Cincinnati, Hamilton County, and the United States of America as a United States Marine.

EESW/JRS(dbr)
Attachment
4897-8114-4486

EMERGENCY

City of Cincinnati

An Ordinance No. _____

JRS

EESW

- 2026

DECLARING that Dr. Martin Luther King Jr. Drive West at Burnet Woods Drive in the Corryville neighborhood shall hereby receive the honorary, secondary name of “Deputy Larry Henderson Jr. Way” in honor of Hamilton County Sheriff’s Deputy Larry Henderson Jr., a beloved husband, father, and Sheriff’s Deputy, who dedicated his life to the citizens of Cincinnati, Hamilton County, and the United States of America as a United States Marine.

WHEREAS, Deputy Larry Henderson Jr. was born on June 11, 1967, to the late Larry Sr. and Judith Henderson; and

WHEREAS, Deputy Henderson served as a United States Marine, embodying the values of honor, courage, and commitment in everything he did; and

WHEREAS, Deputy Henderson joined the Hamilton County Sheriff’s Office as a Corrections Officer on June 14, 1991, and was promoted to Patrol Officer in December 1997; and

WHEREAS, in January 2001, Deputy Henderson received specialized training as a Hazardous Materials Technical Technician and in 2007, he was recognized with an award for his supervision of the Sheriff’s Dive Team; and

WHEREAS, Deputy Henderson joined the Hamilton County Police Association SWAT Team in January 2013 and later became a Task Force Officer (TFO) with the FBI Joint Terrorism Task Force in July 2018 and because of his training and expertise, he also served as a member of the Bomb Detection Team; and

WHEREAS, Deputy Larry Henderson Jr. dedicated 38 years of service to our country and to the citizens of Hamilton County; and

WHEREAS, on May 2, 2025, Deputy Henderson was assigned to a post at the intersection of Dr. Martin Luther King Jr. Drive West and Burnet Woods Drive, where he was ensuring the safety of pedestrians crossing the road to attend graduation ceremonies at the University of Cincinnati, when he was intentionally struck and killed by a driver; and

WHEREAS, Deputy Henderson was dedicated to his job and devoted to his family as a beloved husband and father; and

WHEREAS, Deputy Henderson served his community and country as a United States Marine and as a Hamilton County Sheriff’s Deputy with distinction and honor; and

WHEREAS, the City of Cincinnati seeks to remember those who have given their lives in the line of duty and so they will never be forgotten; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Dr. Martin Luther King Jr. Drive West at Burnet Woods Drive in the Corryville neighborhood shall hereby receive the honorary, secondary name of “Deputy Larry Henderson Jr. Way” in honor of Hamilton County Sheriff’s Deputy Larry Henderson Jr., and in recognition of his service to the City of Cincinnati, Hamilton County, and the United States of America.

Section 2. That the appropriate City officials are hereby authorized to do all things necessary and proper to implement the provisions of Section 1 herein, including the generation and installation of appropriate secondary street signage, which shall designate Dr. Martin Luther King Jr. Drive West at Burnet Woods Drive in the Corryville neighborhood as “Deputy Larry Henderson Jr. Way” in accordance with the Department of Transportation and Engineering’s procedures relating to street designation and related signage.

Section 3. That the Clerk of Council shall cause a copy of this ordinance to be provided to the wife of Hamilton County Sheriff’s Deputy Larry Henderson Jr., via the office of Councilmember Mark Jeffreys.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to allow the Department of Transportation and Engineering to move forward with the administrative requirements related to the honorary naming of the streets to provide for the ceremony and dedication of the honorary street name at the earliest possible time.

Passed: _____, 2026

Attest: _____
Clerk

Aftab Pureval, Mayor

City of Cincinnati



801 Plum Street, Suite 348
Cincinnati, Ohio 45202

Phone: (513) 352-3466
Email: meeka.owens@cincinnati-oh.gov
Web: www.cincinnati-oh.gov

202601511

Meeka D. Owens
Cincinnati City Council

April 29th, 2026

MOTION: Exploring the Welcoming City Accreditation

WE MOVE that the City Administration be, and hereby is, authorized and directed to pursue the Certified Welcoming designation from Welcoming America on behalf of the City of Cincinnati.

A handwritten signature in blue ink, appearing to read "Meeka D. Owens", is written over a horizontal line.

Councilmember Meeka D. Owens

A handwritten signature in black ink, appearing to read "Ryan James", is written over a horizontal line.

Councilmember Ryan James

STATEMENT

The City of Cincinnati has a long and established history of welcoming immigrants and refugees whose contributions strengthen the civic, cultural, and economic fabric of the community. Data documented by Cincinnati Compass, a collaborative of the Cincinnati USA Regional Chamber, the City of Cincinnati, and more than 65 community partners, demonstrates that recent population growth in the region is driven largely by immigrants and refugees relocating to Greater Cincinnati, underscoring the importance of a proactive and coordinated welcoming strategy for the City's long-term vitality.

In 2017, Cincinnati formally affirmed its status as a welcoming city and has since taken meaningful steps to support immigrant and refugee residents, including sustained investment in legal services through the Immigrant and Refugee Law Center beginning in 2018. These actions reflect a strong foundation upon which the City can further institutionalize immigrant inclusion.

The Green Cincinnati Plan includes a strategic priority to develop a "Climate Migration Response Plan." This work includes efforts to make newcomers of any background feel welcome and have ease in navigating our city and culture.

Welcoming America's **Certified Welcoming** designation provides a nationally recognized, evidence-based framework for local governments to assess and strengthen immigrant inclusion efforts across seven core areas: Civic Engagement; Connected Communities; Economic Development; Education; Equitable Access; Government and Community Leadership; and Safe Communities. The program's tiered one-to-five-star structure allows municipalities of varying capacity to demonstrate progress and continuous improvement.

The certification process—consisting of a self-assessment, desktop review, evaluative audit, and final report—offers an objective, third-party evaluation that highlights community strengths and identifies opportunities for growth. Cities such as Detroit, Pittsburgh, Philadelphia, and Dayton report that achieving Certified Welcoming status has increased accountability, attracted regional and national investment, and embedded welcoming practices across government operations.

Cincinnati already benefits from a robust ecosystem of immigrant-serving organizations, faith institutions, schools, workforce development entities, legal aid providers, and business leaders whose work aligns closely with Welcoming America's standards. Leveraging this existing capacity through a formal certification process would provide a shared framework to align City departments, strengthen partnerships, and guide future policy and investment over the four-year certification period.

DR
CAL-CCSI
4/2a

The following information was obtained from the records of the California Coastal Commission (CCC) regarding the proposed development of the [redacted] project. The project is located in the [redacted] area of the [redacted] County, California. The project consists of [redacted] and is proposed to be developed in [redacted]. The project is subject to the California Coastal Act and the California Coastal Commission's jurisdiction. The CCC has issued a [redacted] for the project, which is subject to the following conditions: [redacted]. The project is also subject to the [redacted] and the [redacted]. The project is proposed to be developed in [redacted] and is subject to the [redacted]. The project is also subject to the [redacted] and the [redacted]. The project is proposed to be developed in [redacted] and is subject to the [redacted]. The project is also subject to the [redacted] and the [redacted].

Date: May 6, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202601459

Subject: **Liquor License – TRFO**

FINAL RECOMMENDATION REPORT

OBJECTIONS: None

This is a report on a communication from the State of Ohio, Division of Liquor Control, advising of a permit application for the following:

APPLICATION: 10012702-1
PERMIT TYPE: TRFO
CLASS: D-5
NAME: XENN NORTHSIDE HOLDCO LLC
DBA: NONE LISTED
4169 HAMILTON AVE
FLOOR 1
CINCINNATI OH 45223

As of today's date, the Buildings & Inspections Department has declined to comment on this investigation.

On March 26, 2026, the Northside Community Council was notified and do not object.

Police Department Recommendation
 Objection No Objection

Dahkota E. Parish, Assistant City Prosecutor
Law Department - Recommendation
 Objection No Objection

MUST BE RECEIVED BY OHIO DIVISION OF LIQUOR CONTROL BY: April 17, 2026.

Date: 4/29/2026

To: Mayor and Members of City Council 202601486
From: Sheryl M. M. Long, City Manager
Subject: **SPECIAL EVENT PERMIT APPLICATION: (Juneteenth Festival)**

In accordance with Cincinnati Municipal Code, Chapter 765; (Juneteenth Cincinnati Inc.) has submitted a Special Event Permit Application Form to the Chief of Police. The Special Event Permit Application has been reviewed by the following department(s): (Cincinnati Police Department, Fire Department, Health Department, Parks Department, Department of Building and Inspections, Department of Community and Economic Development, Department of Finance, Department of Public Services, and Department of Transportation and Engineering). There are no objections to issuing the Special Events Permit.

The particulars of the requested event are as indicated:

EVENT NAME/TITLE: Juneteenth Festival
EVENT SPONSOR/PRODUCER: Juneteenth Cincinnati Inc.
CONTACT PERSON: Lydia Morgan
LOCATION: Eden Park
DATE(S) AND TIME(S): 6/20/2026 12:00pm to 9:00pm & 6/21/2026 2:00pm to 6:00pm
EVENT DESCRIPTION: Heritage event in Eden Park that Celebrates Juneteenth.
ANTICIPATED ATTENDANCE: 3,000
ALCOHOL SALES: YES. NO.
TEMPORARY LIQUOR PERMIT HOLDER IS: (N/A)

cc: Lieutenant Colonel Adam D. Hennie, Interim Police Chief

May 6, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: **Ordinance – Cincinnati Recreation Commission (CRC): NFL F.L.A.G. Football Grant**

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football program; and **AUTHORIZING** the Director of Finance to deposit the donated resources into Fund 319, “Contributions for Recreation Purposes,” revenue account no. 319x8571.

Approval of this Ordinance authorizes City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds for the purpose of operating CRC’s National Football League (NFL) F.L.A.G. (Future Leaders Achieving Greatness) Football program.

The National Football League F.L.A.G. Football teen league is a six-week youth development program designed to engage teens between the ages of thirteen and seventeen through athletics, leadership development, conflict resolution, and community safety education.

This grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant.

Providing athletic and leadership programming for youth is in accordance with the “Collaborate” goal to “Work in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012).

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football program; and **AUTHORIZING** the Director of Finance to deposit the donated resources into Fund 319, “Contributions for Recreation Purposes,” revenue account no. 319x8571.

WHEREAS, the National Football League F.L.A.G. (Future Leaders Achieving Greatness) Football teen league is a six-week youth development program designed to engage teens between the ages of thirteen and seventeen through athletics, leadership development, conflict resolution, and community safety education; and

WHEREAS, using flag football as the foundation, the F.L.A.G. program provides structured opportunities for youth to compete in a positive environment while participating in curriculum-based learning, mentorship, and relationship-building; and

WHEREAS, the F.L.A.G. program will operate at North Avondale Recreation Center from September 22, 2026 through October 27, 2026 and will serve 120 youth between the ages of thirteen and seventeen; and

WHEREAS, outreach and recruitment will focus on teens from the following neighborhoods: Winton Hills, College Hill, Over-the-Rhine, Price Hill, Millvale, Bond Hill, West End, Madisonville, Corryville, Evanston, Walnut Hills, Westwood, and Avondale; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, providing athletic and leadership programming for youth is in accordance with the “Collaborate” goal to “[w]ork in synergy with the Cincinnati community” and strategy to “[u]nite our communities” as described on pages 209-211 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$18,940 from Cincinnati Police Department Asset Forfeiture Funds to operate the Cincinnati Recreation Commission’s National Football League NFL F.L.A.G. (Future Leaders Achieving Greatness) Football program.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Fund 319, "Contributions for Recreation Purposes," revenue account no. 319x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

May 6, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager 202601520

Subject: **Ordinance – DOTE: Amend Ordinance No. 0087-2022 to Accept Additional OKI Grant Resources**

Attached is an Ordinance captioned:

AMENDING Ordinance No. 87-2022 to increase, from \$3,762,000 to \$4,138,200, the amount of grant funding the City Manager is authorized to accept and appropriate from the Surface Transportation Block Grant Program (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, to existing capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024.”

This Ordinance amends Ordinance No. 0087-2022, which authorized the City Manager to accept and appropriate a grant of up to \$3,762,000 from the Surface Transportation Block Grant Program (STBG) (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI), to provide grant resources for the Wasson Way Trail Phase 7 PID 114602 project, including the acquisition of property or easements across private property necessary for construction of the project. This amendment increases the grant resource value to up to \$4,138,200.

On April 13, 2022, the City Council passed Ordinance No. 0087-2022, which established new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” to provide grant resources for the Wasson Way Trail Phase 7 PID 114602 project, including the acquisition of property or easements across private property necessary for construction of the project. Ordinance No. 0087-2022 also authorized the City Manager to accept and appropriate a grant of up to \$3,762,000 from the Surface Transportation Block Grant Program (STBG) (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (OKI), to capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024”.

OKI has awarded additional STBG funding to the Wasson Way Trail Phase 7 PID 114602 project. There are no new FTEs/full time equivalents associated with either the original grant or the increased award.

Acceptance of the additional funding requires revised total matching resources of up to \$1,034,550, representing an increase of \$94,050 from the original matching amount of \$940,500, which will be provided through resources currently available in existing capital improvement program project account nos. 980x232x242371, “Wasson Way,” 980x232x252371, “Wasson Way Trail,” and 980x232x262358, “Wasson Way Trail Phase 7 – TIF,” as well as other existing or future eligible grant awards.

The Administration recommends passage of this Ordinance.

cc: Andrew M. Dudas, Budget Director
Steve Webb, Finance Director

Attachment

AMENDING Ordinance No. 87-2022 to increase, from \$3,762,000 to \$4,138,200, the amount of grant funding the City Manager is authorized to accept and appropriate from the Surface Transportation Block Grant Program (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments, to existing capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024.”

WHEREAS, on April 13, 2022, Council passed Ordinance No. 87-2022, which established new capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024,” to provide grant resources for the Wasson Way Trail Phase 7 PID 114602 project, including the acquisition of property or easements across private property necessary for construction of the project; and

WHEREAS, Ordinance No. 87-2022 authorized the City Manager to accept and appropriate a grant of up to \$3,762,000 from the Surface Transportation Block Grant Program (“STBG”) (ALN 20.205), awarded through the Ohio-Kentucky-Indiana Regional Council of Governments (“OKI”), to capital improvement program project account no. 980x232x222363, “Wasson Way Federal STBG 2024”; and

WHEREAS, OKI has awarded additional STBG funding to the Wasson Way Trail Phase 7 PID 114602 project; and

WHEREAS, there are no new FTEs/full time equivalents associated with either the original grant or the increased award; and

WHEREAS, acceptance of the additional funding requires revised total matching resources of up to \$1,034,550, representing an increase of \$94,050 from the original matching amount of \$940,500, which will be provided through resources currently available in existing capital improvement program project account nos. 980x232x242371, “Wasson Way,” 980x232x252371, “Wasson Way Trail,” and 980x232x262358, “Wasson Way Trail Phase 7 – TIF,” as well as other existing or future eligible grant awards; and

WHEREAS, Ordinance No. 87-2022 must be amended to increase the amount of grant resources that may be accepted and appropriated from \$3,762,000 to \$4,138,200 in order to accept and fully utilize the additional grant funding; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That Section 2 of Ordinance No. 87-2022, passed by Council on April 13, 2022, is amended as follows:

Section 2. That the City Manager is authorized to accept and appropriate grant resources in an amount up to ~~\$3,762,000~~ \$4,138,200 from the Surface Transportation

Block Grant Program (ALN 20.205) awarded through the Ohio-Kentucky-Indiana Regional Council of Governments to newly established capital improvement program project account no. 980x232x222363, "Wasson Way Federal STBG 2024," for the purpose of providing grant resources for Phase 7 of the Wasson Way Trail Phase 7 PID 114602 project.

Section 2. That all terms of Ordinance No. 87-2022 not amended or repealed by this ordinance remain in full force and effect.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

Deletions are indicated by strikethrough; additions are indicated by underline.

May 6, 2026

To: Mayor and Members of City Council

202601521

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – Cincinnati Recreation Commission (CRC): Pool Furniture Acquisition

Attached is an Emergency Ordinance captioned:

ESTABLISHING new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities; **AUTHORIZING** the transfer and return to source of \$100,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

Approval of this Emergency Ordinance authorizes the establishment of new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities. This Emergency Ordinance then transfers and returns to source \$100,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050 and then appropriates that same \$100,000 to the newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF”.

There is a need to acquire pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, for use at City pool facilities.

Providing pool furniture, fixtures, and equipment at City pool facilities is in accordance with the “Live” goal to “[b]uild a robust life” and strategy to “[d]evelop and

maintain inviting and engaging public spaces to encourage social interaction between different types of people” as described on pages 149-151 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to acquire necessary pool furniture, fixtures, and equipment for City pools for use in the upcoming outdoor aquatics season.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

EMERGENCY

MSS

- 2026

ESTABLISHING new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities; **AUTHORIZING** the transfer and return to source of \$100,000 from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$100,000 from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

WHEREAS, there is a need to acquire pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, for use at City pool facilities; and

WHEREAS, sufficient resources are available to be reprogrammed for these purposes from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO”; and

WHEREAS, providing pool furniture, fixtures, and equipment at City pool facilities is in accordance with the “Live” goal to “[b]uild a robust life” and strategy to “[d]evelop and maintain inviting and engaging public spaces to encourage social interaction between different types of people” as described on pages 149-151 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That new permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” is established to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

Section 2. That the transfer and return to source of \$100,000 is authorized from existing capital improvement program project account no. 980x199x231915, “Recreation Facilities Renovation – GFCO,” to the unappropriated surplus of General Fund 050.

Section 3. That the transfer and appropriation of \$100,000 is authorized from the unappropriated surplus of General Fund 050 to newly established permanent improvement program project account no. 980x199x261949, “Aquatics Furniture and Equipment – GF,” to provide resources for the acquisition of pool furniture, fixtures, and equipment, including but not limited to tables, seating, umbrellas, and other shade structures, needed for City pool facilities.

Section 4. That the proper City officials are authorized to do all things necessary and proper to carry out the provisions of Sections 1 through 3.

Section 5. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to acquire necessary pool furniture, fixtures, and equipment for City pools for use in the upcoming outdoor aquatics season.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

May 6, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202601522

Subject: Ordinance – Health: Ohio Department of Children and Youth (DCY) Cribs for Kids Program Grant

Attached is an Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

Approval of this Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s (DCY) Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants by promoting safe sleep practices and distributing cribs throughout Hamilton County. This Ordinance further authorizes the Finance Director to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

The City applied for this grant on April 4, 2026, but no grant funds will be accepted without approval by the City Council.

No additional FTEs/full time equivalents or local matching funds are required.

Reducing infant mortality through community education and the distribution of cribs throughout the community is in accordance with the Sustain goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases as described on pages 181 and 187-188 of Plan Cincinnati (2012).

The Administration recommends passage of this Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and **AUTHORIZING** the Director of Finance to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

WHEREAS, the Cincinnati Health Department strives to protect the safety of children and reduce infant mortality; and

WHEREAS, a grant of up to \$200,910 is available from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County; and

WHEREAS, the City applied for the grant on April 4, 2026, but no grant funds will be accepted without approval by Council; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, reducing infant mortality through community education and the distribution of cribs throughout the community is in accordance with the Sustain goal to “[b]ecome a healthier Cincinnati” and strategy to “[d]ecrease mortality and chronic and acute diseases” as described on pages 181 and 187-188 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$200,910 from the Ohio Department of Children and Youth’s Cribs for Kids program to decrease infant mortality by ensuring a safe sleep environment for infants through promotion of safe sleep practices and distribution of cribs throughout Hamilton County.

Section 2. That the Director of Finance is authorized to deposit the grant funds into Public Health Research Fund revenue account no. 350x8536.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

May 6, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager 202601523

Subject: **Emergency Ordinance – OES: Bloomberg Philanthropies Youth Climate Action Fund (YCAF) Grant**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

This Emergency Ordinance authorizes the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund (YCAF) to Environment and Sustainability Fund 436 to create the Cincinnati Youth Climate Action Program.

The Cincinnati Youth Climate Action Program supports Cincinnati youth in designing, producing, and overseeing urgent climate solutions for potential projects including education, outreach, research, co-development initiatives, and launching climate mitigation and adaptation initiatives, as well as their involvement in governance of local climate action plans.

Per Ordinance No. 0133-2024, the City previously accepted \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to create the Program and, per Ordinance No. 0003-2025, accepted an additional \$100,000 to provide further funding for the Program.

Of the \$50,000 available, \$10,000 will be used for administrative funding and the remaining \$40,000 will be distributed as small grants to youth-led and youth-service groups leading projects aligned with the 2023 Green Cincinnati Plan. Small grant awards are anticipated to range from \$1,000 to \$5,000 per request and to be utilized within six months.

The City has already applied for this grant, but no grant resources will be accepted without approval by the City Council. This grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant.

Continuing the Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategies to “[c]reate a healthy environment and reduce energy consumption” and “[m]ake sustainable access to and use of fresh, healthy food a priority in all neighborhoods” as well as the “Sustain” goal to “[p]reserve our natural and built

environment” and strategy to “[p]rotect our natural resources” as described on pages 181-185 and 190-195 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to accept the grant and meet established program timelines.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director



Attachment

EMERGENCY

JWF

- 2026

AUTHORIZING the City Manager to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund; and **AUTHORIZING** the Director of Finance to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

WHEREAS, the Cincinnati Youth Climate Action Fund (the “Program”) supports Cincinnati youth, ages fifteen to 24, in designing, producing, and overseeing urgent climate solutions for potential projects including education, outreach, research, co-development initiatives, and launching climate mitigation and adaptation initiatives, as well as their involvement in governance of local climate action plans; and

WHEREAS, pursuant to Ordinance No. 133-2024, the City previously accepted \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to create the Program and, pursuant to Ordinance No. 3-2025, accepted an additional \$100,000 to provide further funding for the Program; and

WHEREAS, a grant of up to \$50,000 is available from the Bloomberg Philanthropies Youth Climate Action Fund to provide additional funding for the Program; and

WHEREAS, of the \$50,000 available, \$10,000 will be used for administrative funding and the remaining \$40,000 will be distributed as small grants to youth-led and youth-serving groups leading projects aligned with the 2023 Green Cincinnati Plan; and

WHEREAS, small grant awards are anticipated to range from \$1,000 to \$5,000 per request and are expected to be utilized within six months; and

WHEREAS, this grant does not require matching funds, and there are no new FTEs/full time equivalents associated with this grant; and

WHEREAS, the City has already applied for the grant, but no grant resources will be accepted without approval by Council; and

WHEREAS, continuing to fund the Program is in accordance with the “Sustain” goal to “[b]ecome a healthier Cincinnati” and strategies to “[c]reate a healthy environment and reduce energy consumption” and “[m]ake sustainable access to and use of fresh, healthy food a priority in all neighborhoods” as well as the “Sustain” goal to “[p]reserve our natural and built environment” and strategy to “[p]rotect our natural resources” as described on pages 181-185 and 190-195 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the City Manager is authorized to apply for, accept, and appropriate a grant of up to \$50,000 from the Bloomberg Philanthropies Youth Climate Action Fund to continue supporting the Cincinnati Youth Climate Action Fund.

Section 2. That the Director of Finance is authorized to deposit grant revenues into Environment and Sustainability Fund revenue account no. 436x8571.

Section 3. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of the grant and Sections 1 and 2.

Section 4. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accept the grant and meet established program timelines.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____

Clerk

May 6, 2026

To: Mayor and Members of City Council

202601524

From: Sheryl M. M. Long, City Manager

**Subject: Emergency Ordinance – Budget: FY 2026 Restricted Funds
Operating Budget Final Adjustment Ordinance (FAO)**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

The attached Emergency Ordinance balances the City's Restricted Fund accounts as required by state law and authorizes transfers for 17 appropriated Restricted Funds. These include transfers within appropriations for 10 of the 17 funds, increases to appropriations for 15 of the 17 funds, and the return of resources to the unappropriated surplus for 2 of the 17 funds.

RESTRICTED FUND TRANSFERS WITHIN CURRENT APPROPRIATION

The transfers within current FY 2026 appropriations are for the following 10 funds: Water Works Fund 101, Municipal Golf Fund 105, Stormwater Management Fund 107, Street Construction Maintenance & Repair Fund 301, Income Tax-Infrastructure Fund 302, Municipal Motor Vehicle License Tax Fund 306, Recreation Special Activities Fund 323, Community Health Center Activities Fund 395, Cincinnati Health District Fund 416, and Streetcar Operations Fund 455.

The information below summarizes the need and transfers for each fund.

Water Works Fund 101 – \$3,823,200

Greater Cincinnati Water Works – \$3,823,200

Transfers in the amount of \$3,823,200 are needed for Greater Cincinnati Water Works (GCWW) to cover salary and fringe benefit increases related to collective bargaining agreements as well as non-personnel expenses related to increased utility costs, waste removal services, and condition asset management related to a water main break.

Municipal Golf Fund 105 – \$40,000

Cincinnati Recreation Commission – \$40,000

A transfer of personnel savings in the amount of \$40,000 is needed for increased water usage due to the dry fall season.

Stormwater Management Fund 107 – \$283,452

Department of Public Services – \$283,452

Transfers in the amount of \$283,452 are needed by the Department of Public Services to cover personnel expenses related to yard waste removal. These transfers also address non-personnel needs related to ground maintenance and yard waste removal.

Street Construction Maintenance & Repair Fund 301 – \$72,025

Department of Public Services – \$72,025

Transfers in the amount of \$72,025 are needed for the Department of Public Services to cover wage increases due to collective bargaining agreements as well as increased non-personnel expenses related to ground maintenance.

Income Tax-Infrastructure Fund 302 – \$279,100

City Manager's Office - \$6,500

A transfer of \$6,500 in fringe benefits savings is needed to cover non-personnel needs related to construction procurement training.

Department of Transportation & Engineering – \$260,000

Transfers in the amount of \$260,000 are needed by the Department of Transportation & Engineering to cover salary and fringe benefits expenses due to lower than expected capital reimbursements.

Department of Public Services – \$12,600

A transfer of \$12,600 is needed to cover wage increases related to collective bargaining agreements. \$10,600 in non-personnel savings is available for this transfer, with the remaining \$2,000 in savings being provided by the Department of Finance.

Municipal Motor Vehicle License Tax Fund 306 – \$33,000

Department of Public Services – \$33,000

A transfer of non-personnel savings in the amount of \$33,000 is needed to cover wage increases related to collective bargaining agreements.

Recreation Special Activities Fund 323 – \$194,500

Cincinnati Recreation Commission – \$194,500

Transfers in the amount of \$194,500 are needed for the Cincinnati Recreation Commission for personnel expenses resulting from extended summer hours. Savings in non-personnel and debt service are available for this transfer.

Community Health Center Activities Fund 395 – \$174,000

Cincinnati Health Department – \$174,000

A transfer of personnel savings in the amount of \$174,000 from the Division of Primary Health Care – Centers is needed to cover wage increases related to collective bargaining agreements and non-personnel expenses related to temporary staffing in the Division of Primary Health Care – Programs and the Division of School & Adolescent Health.

Cincinnati Health District Fund 416 – \$680,000

Cincinnati Health Department – \$680,000

Transfers in the amount of \$680,000 are needed to cover wage increases related to collective bargaining agreements as well as non-personnel expenses related to contractual services. Personnel savings in the Office of the Commissioner, the Division of Technical Resources, and the Division of Primary Health Care – Centers offset these needs.

Streetcar Operations Fund 455 – \$45,000

Streetcar Operations Fund 455 – \$45,000

A transfer of non-personnel savings in the amount of \$45,000 is needed to cover personnel needs related to reimbursements and overtime expenses.

TRANSFERS RESULTING IN A SUPPLEMENTAL APPROPRIATION

The following 15 funds require supplemental appropriations in FY 2026: Water Works Fund 101, Parking System Facilities Fund 102, Convention Center Fund 103, General Aviation Fund 104, Municipal Golf Fund 105, Stormwater Management Fund 107, Street Construction Maintenance & Repair Fund 301, Income Tax-Infrastructure Fund 302, Parking Meter Fund 303, Sawyer Point Fund 318, Recreation Special Activities Fund 323, Riverfront Park Fund 329, Community Health Center Activities Fund 395, Cincinnati Health District Fund 416, and Streetcar Operations Fund 455.

The information below summarizes the need and transfers for each fund.

Water Works Fund 101 – \$2,300,000

Greater Cincinnati Water Works – \$2,300,000

A supplemental appropriation in the amount of \$2,300,000 is needed for increased non-personnel costs associated with utility expenses.

Parking System Facilities Fund 102 – \$1,040

Non-Departmental Accounts – \$1,040

A supplemental appropriation in the amount of \$1,040 is needed for increased costs associated with General Fund Overhead.

Convention Center Fund 103 – \$896,183

Convention Center – \$896,183

A supplemental appropriation in the amount of \$896,183 is needed for increased costs associated with contractual obligations for Convention Center operations, insurance, and operation of the Elm Street Plaza.

General Aviation Fund 104 – \$58,160

Department of Transportation and Engineering – \$50,000

A supplemental appropriation in the amount of \$50,000 is needed for increased personnel expenses associated with lump sum payments.

Non-Departmental Accounts – \$8,160

A supplemental appropriation in the amount of \$8,160 is needed for increased costs associated with General Fund Overhead and Workers' Compensation.

Municipal Golf Fund 105 – \$610,200

Cincinnati Recreation Commission – \$610,000

A supplemental appropriation in the amount of \$610,000 is needed for contractual services for golf course operation due to increased attendance as well as additional water usage due to the dry fall season.

Non-Departmental Accounts – \$200

A supplemental appropriation in the amount of \$200 is needed for increased costs associated with General Fund Overhead.

Stormwater Management Fund 107 – \$192,913

Department of Law – \$25,000

A supplemental appropriation of \$25,000 is needed for collection fees associated with the Private Lot Abatement Program (PLAP).

Department of Public Services – \$127,913

A supplemental appropriation in the amount of \$127,913 is needed for personnel expenses associated with yard waste and increases related to collective bargaining agreements.

Non-Departmental Accounts – \$40,000

A supplemental appropriation in the amount of \$40,000 is needed for increased costs associated with General Fund Overhead.

Street Construction, Maintenance & Repair Fund 301 – \$496,740

Cincinnati Parks Department – \$3,900

A supplemental appropriation in the amount of \$3,900 is needed for increased personnel costs.

Department of Public Services – \$492,110

A supplemental appropriation in the amount of \$492,110 is needed for personnel expenses related to lower than expected reimbursements and increases related to collective bargaining agreements.

Non-Departmental Accounts – \$730

A supplemental appropriation in the amount of \$730 is needed in fringe benefits related to the Public Employees Assistance Program (PEAP).

Income Tax-Infrastructure Fund 302 – \$459,400

Cincinnati Parks Department – \$6,800

A supplemental appropriation in the amount of \$6,800 is needed for increased personnel costs.

Department of Transportation & Engineering – \$200,000

A supplemental appropriation in the amount of \$200,000 is needed to cover non-personnel costs related to a subway tunnel feasibility study.

Department of Public Services – \$212,710

A supplemental appropriation in the amount of \$212,170 is needed in personnel for wage increases related to collective bargaining agreements as well as non-personnel expenses for building repairs.

Non-Departmental Accounts – \$39,800

A supplemental appropriation in the amount of \$39,800 is needed for increased costs associated with General Fund Overhead.

Parking Meter Fund 303 – \$454,920

Department of Public Services – \$426,060

A supplemental appropriation in the amount \$426,060 is needed in personnel due to unachieved position vacancy allowance as well as in non-personnel for increased parking meter and mobile payment fees tied to revenue generation.

Non-Departmental Accounts – \$28,860

A supplemental appropriation in the amount of \$28,860 is needed for increased costs associated with General Fund Overhead, the Public Employees Assistance Program (PEAP), and Workers' Compensation.

Sawyer Point Fund 318 – \$1,200

Cincinnati Parks Department – \$1,200

A supplemental appropriation in the amount of \$1,200 is needed for increased personnel costs.

Recreation Special Activities Fund 323 – \$1,050,390

Cincinnati Recreation Commission – \$884,600

A supplemental appropriation in the amount of \$884,600 is needed in personnel for increased expenses related to extended summer hours and in non-personnel for higher utilities costs and the expansion of the Rec@Nite program.

Non-Departmental Accounts – \$165,790

A supplemental appropriation in the amount of \$165,790 is needed for increased costs associated with General Fund Overhead, the Public Employees Assistance Program (PEAP), and Workers' Compensation.

Cincinnati Riverfront Park Fund 329 – \$7,860

Non-Departmental Accounts – \$7,860

A supplemental appropriation in the amount of \$7,860 is needed for increased costs associated with General Fund Overhead and Workers' Compensation.

Community Health Center Activities Fund 395 – \$20,760

Non-Departmental Accounts – \$20,760

A supplemental appropriation in the amount of \$20,760 is needed for increased costs associated with General Fund Overhead.

Cincinnati Health District Fund 416 – \$1,105,000

Cincinnati Health Department – \$1,105,000

A supplemental appropriation in the amount of \$1,105,000 is needed for increased costs associated with personnel expenses as well as non-personnel expenses related to temporary staffing. This need arose due to a staff billing discrepancy between the Cincinnati Health District Fund and the Community Health Center Activities Fund in the Cincinnati Human Resources Information System (CHRIS). The department is currently working to resolve this issue.

Streetcar Operations Fund 455 – \$5,830

Non-Departmental Accounts – \$5,830

A supplemental appropriation in the amount of \$5,830 is needed for increased costs associated with General Fund Overhead and Workers' Compensation.

TRANSFERS TO UNAPPROPRIATED SURPLUS RESULTING FROM SAVINGS

The following funds had departmental savings that will be returned to the unappropriated surplus of the respective fund:

Bond Retirement Fund 151 – \$1,300,000

Department of Finance – \$1,300,000

The Department of Finance reports a total savings of \$1,300,000 in the Bond Retirement Fund resulting from expert services savings.

Municipal Motor Vehicle License Tax Fund 306 – \$22,255

Department of Public Services – \$22,255

The Department of Public Services reports a total savings of \$22,255 in the Municipal Motor Vehicle License Tax fund resulting from lower than expected automotive repair costs.

The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments within the Restricted Funds.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

KKF

-2026

AUTHORIZING the transfer of \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments.

WHEREAS, a need has arisen since the beginning of Fiscal Year 2026 to transfer various sums within the City’s Restricted Funds according to the attached Schedules of Transfer to realign and provide resources for the ongoing needs of City departments; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$14,606,828 existing within certain Restricted Funds and the unappropriated surplus of certain Restricted Funds is transferred according to the Schedules of Transfer attached to and by reference made a part of this ordinance to realign and provide resources for the ongoing needs of City departments until the end of FY 2026.

Section 2. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Section 1 and the attached Schedules of Transfer.

Section 3. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments within the Restricted Funds.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

May 6, 2026

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

202601525

**Subject: Emergency Ordinance – Budget: FY 2026 General Fund
Operating Budget Final Adjustment Ordinance (FAO)**

Attached is an Emergency Ordinance captioned:

AUTHORIZING the transfer of \$12,069,949 from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,389 from General Fund balance sheet reserve account no. 050x3421, “Income Tax Reserve for Refunds,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$52,210,792 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the redesignation of an advance of \$600,000 from General Fund 050 to Parking Meter Fund No. 303, pursuant to Ordinance No. 0122-2025 as a permanent transfer; **AUTHORIZING** the fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to be used for operations and to be repaid with future parking meter revenue; **AUTHORIZING** the transfer and return to source of \$360,000 from Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$360,000 from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, “Fixed License Plate Reader Cameras,” to realign sources with uses for additional license plate reader cameras; **AUTHORIZING** the transfer and return to source of \$131,624 from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$131,624 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses for additional sustainability projects.

The attached Emergency Ordinance balances the City's General Fund operating budget accounts for FY 2026. The accounts are balanced by transferring appropriations within and between General Fund departments and relies on unappropriated surplus as well as reserve accounts. The Emergency Ordinance also transfers resources out of the General Fund for various purposes.

GENERAL FUND TRANSFERS WITHIN CURRENT APPROPRIATIONS

A total of \$8,046,974 will be transferred within current appropriations in order to offset various anticipated needs as outlined below.

City Manager's Office – \$320,000

The City Manager's Office reports a total non-personnel need of \$320,000 for contractual services related to public safety and violence reduction and the new City Hall café. Sufficient savings within the department's appropriations are available to cover the entirety of these needs. The City Manager's Office will return a net savings of \$170,000, which will be used to offset needs in other departments.

Department of Law – \$50,000

The Department of Law has a non-personnel need of \$50,000 related to outside counsel.

Department of Finance – \$134,000

The Department of Finance Office of the Director has a personnel need of \$44,000 related to increased personnel and benefit expenses. A non-personnel need of \$5,000 exists in the Office of the Director related to travel expenses. The Accounts and Audits Division has a personnel need of \$60,000 related to a temporarily double-filled position and increases to salary and benefit expenses related to the Cincinnati Organized and Dedicated Employees (CODE) bargaining agreement. The Accounts and Audits Division also has a non-personnel need of \$25,000 related to a potential tax liability. These needs will be offset by savings in other agencies, and \$211,000 of additional savings will be used to offset needs in other departments.

Department of City Planning and Engagement – \$53,402

The Department of City Planning and Engagement reports a personnel need of \$53,402 due to increased salary and benefit expenses. This will be partially offset by non-personnel savings of \$30,544. The remaining need will be covered by savings in other departments.

Citizen Complaint Authority – \$13,000

The Citizen Complaint Authority has a personnel need of \$13,000 due to increased salary and benefit expenses. This need will be offset by non-personnel savings.

Cincinnati Recreation Commission – \$520,400

A transfer of \$520,400 in personnel and non-personnel savings will be necessary to cover personnel needs and non-personnel needs related to increased salary and benefit expenses due to the Cincinnati Organized and Dedicated Employees (CODE)

and American Federation of State, County, and Municipal Employees (AFSCME) bargaining agreements, Rec@Nite expansion, and utility expenses. Sufficient savings within the department's appropriation are available to cover the entirety of these needs.

Department of Parks – \$36,700

Personnel savings in the Office of the Director will be used to offset personnel needs in the Division of Operations and Facility Management. Sufficient savings within the department's appropriation are available to cover the entirety of these needs.

Cincinnati Police Department – \$4,701,000

The Cincinnati Police Department requires a transfer of \$4,701,000 related to personnel and non-personnel needs across multiple agencies. \$4,571,000 in salary and fringe benefit needs are related to increased overtime expenses. \$130,000 in non-personnel needs in the Investigations and Administration Divisions exist due to increased wearing apparel costs. The department has personnel and non-personnel savings available in other agencies to offset these needs.

Department of Transportation and Engineering – \$120,000

Salary and fringe benefits savings in the Transportation Planning Division and the Division of Engineering in the amount of \$120,000 will be transferred to offset salary and fringe benefit needs in the Office of the Director, related to reduced capital project reimbursements.

Department of Public Services – \$322,330

\$322,330 in personnel and non-personnel savings in the Director's Office and the Neighborhood Operations Division (NOD) will cover a need for information technology (IT) services in the Director's Office, as well as American Federation of State, County, and Municipal Employees (AFSCME) lump sum payments and solid waste disposal expense increases in the Neighborhood Operations Division.

Non-Departmental Accounts – \$1,776,142

The Public Employees Assistance Program (PEAP) account requires a transfer of \$14,260 to cover benefits needs. The Workers' Compensation account requires a transfer of \$529,860 to cover benefits needs. The Unemployment Insurance account requires a transfer of \$47,200 to cover benefits needs. The Hamilton County Auditor and Treasurer Fees account requires a transfer of \$196,745 to cover treasurer fees. The Judgements Against the City account requires a transfer of \$500,000 and the Enterprise Software and Licenses account requires a transfer of \$488,077. These needs will be partially offset by \$945,000 in savings in other non-departmental accounts. The remaining need will be offset by savings in other departments.

GENERAL FUND SUPPLEMENTAL APPROPRIATIONS

Five departments require supplemental appropriations totaling \$44,163,818. These needs will be addressed using General Fund unappropriated surplus. Of that amount,

\$12,069,949 will come from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Other Emergency and One-Time Needs," as this Emergency Ordinance authorizes the transfer of these funds to the unappropriated surplus of the General Fund. Of this transfer, \$10,140,474 will address FY 2026 personnel needs related to Cincinnati Organized and Dedicated Employees (CODE) and American Federation of State, County, and Municipal Employees (AFSCME) bargaining agreements and a grievance settlement agreement with the International Association of Fire Fighters (IAFF) as outlined in the FY 2025 Carryover to FY 2026 Report No. [202600200](#). The remaining \$1,929,475 is transferred to address needs related to FY 2026 Winter Operations.

Additionally, \$15,389 will come from General Fund balance sheet reserve account no. 050x3421, "Income Tax Reserve for Refunds," as this Emergency Ordinance authorizes the transfer of the remaining funds in this reserve to the unappropriated surplus of the General Fund.

Department of Parks – \$733,300

The Department of Parks requires a supplemental appropriation of \$546,200 in personnel for increased salary expenses, including one-time payments related to the Cincinnati Organized and Dedicated Employees (CODE) bargaining agreement and other wage adjustments. Additionally, Parks requires a supplemental appropriation of \$187,100 for non-personnel needs related to increased sewer expenses, Summer in Cincy support, River Roots support, and Cincinnati Zoo real estate taxes.

Cincinnati Police Department – \$26,662,889

Supplemental appropriations totaling \$24,439,889 are needed in the Cincinnati Police Department to address overtime needs. The increased overtime need is attributed to increased Police Visibility Overtime (PVO) related to Downtown Event Deployment to curb violence and for large public events, such as FC Cincinnati and Cincinnati Bengals home games. Additionally, police off-duty detail expense is projected to be greater than anticipated, which is offset by additional detail revenue to be appropriated from the General Fund unappropriated surplus. \$2,223,000 is required to address non-personnel needs related to service weapon replacements, ballistic helmet replacements, expenses from FY 2025 paid in FY 2026 as moral obligations, increased court surveillance costs, and increased central warrants processing expenses.

Department of Public Services – \$2,035,775

The Department of Public Services Director's Office requires a supplemental appropriation of \$97,800 related to the Deputy Director search, increased information technology (IT) expenses, and unbudgeted vehicle repairs. Traffic and Road Operations Division (TROD) winter operations needs total \$1,929,475 in both personnel and non-personnel. This includes bonus pay, increased overtime expenses, fleet repairs, reimbursements to other City agencies, ice control expenses, and weather stations. City Facility Management (CFM) has a personnel need of \$8,500 related to the American Federation of State, County, and Municipal Employees (AFSCME) bargaining agreement.

Cincinnati Fire Department – \$14,719,931

The Cincinnati Fire Department requires a supplemental appropriation of \$14,719,931 due to increased overtime spending and increases related to the International Association of Fire Fighters (IAFF) grievance settlement agreement. This includes \$14,521,931 in personnel for salary and benefits and \$198,000 in non-personnel for increases to service requirement allowance pay.

Non-Departmental Accounts – \$11,923

The Enterprise Software and Licenses account requires a supplemental appropriation of \$11,923 for increased software expenses.

GENERAL FUND TRANSFERS TO CAPITAL BUDGET

Two departments require a transfer from the unappropriated surplus of the General Fund to existing permanent improvement program project accounts and capital improvement program project accounts. A total of \$491,624 will be transferred.

Cincinnati Police Department – \$360,000

The Cincinnati Police Department has an existing appropriation of \$360,000 for fixed license plate reader cameras which will be returned to the unappropriated surplus of the General Fund and subsequently appropriated to existing permanent improvement program project account no. 758x222x262215, “Fixed License Plate Reader Cameras,” as the expense is more appropriately classified as a permanent improvement project.

City Manager’s Office: Office of Environment and Sustainability – \$131,624

The Office of Environment and Sustainability has a non-personnel savings of \$131,624 upon completion of the fleet electrification plan that will be returned to the unappropriated surplus of the General Fund and then appropriated to existing capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” for future sustainability initiatives.

GENERAL FUND REDESIGNATION

This Emergency Ordinance authorizes the redesignation of a fund advance of \$600,000 from General Fund 050 to Parking Meter Fund 303, pursuant to Ordinance No. 0122-2025, as a permanent transfer.

GENERAL FUND TRANSFER OUT

This Emergency Ordinance authorizes the transfer out of General Fund resources, as outlined below.

Parking Meter Fund 303 Fund Advance – \$400,000

A transfer of \$400,000 as a fund advance to Parking Meter Fund 303 is necessary to provide resources for continued operations. The advance will be repaid with future parking meter revenue.

The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments to ensure the continuation of uninterrupted services through the end of Fiscal Year 2026.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew Dudas, Budget Director
Steve Webb, Finance Director

Attachment

EMERGENCY

JWF

- 2026

AUTHORIZING the transfer of \$12,069,949 from General Fund balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$15,389 from General Fund balance sheet reserve account no. 050x3421, “Income Tax Reserve for Refunds,” to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer of \$52,210,792 within the General Fund, from and to various operating accounts and the unappropriated surplus of the General Fund according to the attached Schedules of Transfer, to realign and provide funds for the ongoing needs of City departments; **AUTHORIZING** the redesignation of an advance of \$600,000 from General Fund 050 to Parking Meter Fund No. 303, pursuant to Ordinance No. 122-2025 as a permanent transfer; **AUTHORIZING** the fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to be used for operations and to be repaid with future parking meter revenue; **AUTHORIZING** the transfer and return to source of \$360,000 from Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050; **AUTHORIZING** the transfer and appropriation of \$360,000 from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, “Fixed License Plate Reader Cameras,” to realign sources with uses for additional license plate reader cameras; **AUTHORIZING** the transfer and return to source of \$131,624 from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050; and **AUTHORIZING** the transfer and appropriation of \$131,624 from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, “Green Cincinnati Sustainability Initiatives – GF,” to realign sources with uses for additional sustainability projects.

WHEREAS, a need has arisen since the beginning of the Fiscal Year 2026 to transfer various sums according to the attached Schedules of Transfer to realign and provide funds for the ongoing needs of City departments; and

WHEREAS, \$8,046,974 is being transferred within current FY 2026 appropriations and \$44,163,818 is being transferred from the unappropriated surplus of the General Fund for ongoing operating needs; and

WHEREAS, Ordinance No. 29-2026 transferred \$17,763,995 from the unappropriated surplus of General Fund 050 to balance sheet reserve account no. 050x2580, “Reserve for Weather Events, Other Emergency and One-Time Needs,” to provide resources for unanticipated emergencies, including those caused by unusual weather events, to increase the City’s reserve, and for one-time needs, including costs associated with new bargaining agreements between the City and Cincinnati Organized and Dedicated Employees (“CODE”) and American Federation of State, County, and Municipal Employees (“AFSCME”), and a grievance settlement agreement with the International Association of Fire Fighters (“IAFF”); and

WHEREAS, \$10,140,474 remains in General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Emergency One-Time Needs," to cover FY 2026 costs related to CODE and AFSCME bargaining agreements and a grievance settlement agreement with the IAFF as outlined in the FY 2025 Carryover to FY 2026 Report No. 202600200; and

WHEREAS, an additional \$1,929,475 will be transferred from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Emergency One-Time Needs," to the unappropriated surplus of General Fund 050 to address FY 2026 Winter Operations needs; and

WHEREAS, the Parking Meter Fund is unable to repay the fund advance of \$600,000 authorized in Ordinance No. 122-2025, so it must be redesignated as a permanent transfer; and

WHEREAS, an additional fund advance of \$400,000 to Parking Meter Fund 303 is required to provide resources for continued operations, and the advance will be repaid with future parking meter revenue; and

WHEREAS, \$360,000 of existing resources in the Cincinnati Police Department's General Fund non-personnel operating budget earmarked for fixed license plate reader cameras is more appropriately classified as a permanent improvement project necessitating the transfer of funds; and

WHEREAS, upon completion of the fleet electrification plan, \$131,624 remains of the allocation, which will be returned to capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," for future sustainability initiatives; and

WHEREAS, transferring various sums and realigning certain operating accounts will allow for the continuation of uninterrupted services through the end of FY 2026; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That \$12,069,949 is transferred from General Fund balance sheet reserve account no. 050x2580, "Reserve for Weather Events, Other Emergency and One-Time Needs," to the unappropriated surplus of General Fund 050.

Section 2. That \$15,389 is transferred from General Fund balance sheet reserve account no. 050x3421, "Income Tax Reserve for Refunds," to the unappropriated surplus of General Fund 050.

Section 3. That a total of \$52,210,792, existing within the General Fund and the unappropriated surplus of the General Fund, is transferred within said fund according to the attached Schedules of Transfer to realign certain operating accounts and to provide funds for the ongoing needs of City departments.

Section 4. That Council redesignates the fund advance of \$600,000 to Parking Meter Fund 303 authorized in Ordinance No. 122-2025 as a permanent transfer.

Section 5. That Council authorizes a fund advance and transfer of \$400,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Parking Meter Fund 303 to provide resources for operations. The fund advance shall be repaid with future parking meter revenue.

Section 6. That \$360,000 is transferred and returned to source from the Cincinnati Police Department non-personnel operating budget account no. 050x227x7300 to the unappropriated surplus of General Fund 050.

Section 7. That \$360,000 is transferred and appropriated from the unappropriated surplus of General Fund 050 to permanent improvement program project account no. 758x222x262215, "Fixed License Plate Reader Cameras," to realign sources with uses for additional license plate reader cameras.

Section 8. That \$131,624 is transferred and returned to source from the Office of Environment and Sustainability non-personnel operating budget account no. 050x104x7200 to the unappropriated surplus of General Fund 050.

Section 9. That \$131,624 is transferred and appropriated from the unappropriated surplus of General Fund 050 to capital improvement program project account no. 980x104x231029, "Green Cincinnati Sustainability Initiatives – GF," to realign sources with uses for additional sustainability projects.

Section 10. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 9 and the attached Schedules of Transfer.

Section 11. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II,

Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to realign and provide funds for the ongoing needs of City departments to ensure the continuation of uninterrupted services through the end of Fiscal Year 2026.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____

Clerk

Carrion, Lisa

202601504

From: webapp@cincinnati-oh.gov
Sent: Wednesday, April 29, 2026 10:26 AM
To: ClerkOfCouncilEmail
Subject: Cincinnati City Council - Lobbyist Registration Form

=====
Submitted: 04/29/2026

APPLICATION TYPE: Registration
LOBBYIST COMPANY NAME: Government Strategies Group
LOBBYIST FNAME: Anne
LOBBYIST LNAME: Sesler
LOBBYIST ADDRESS: 700 Walnut Street Suite 450, Cincinnati OH 45202
LOBBYIST PHONE: 513-651-4100
LOBBYIST EMAIL: asesler@govstrategies.com
LOBBYIST OCCUPATION: Consultant
LOBBYIST POSITION: Director of Public Affairs
CLIENT COMPANY NAME: Lighthouse Youth & Family Services
CLIENT FNAME: George
CLIENT LNAME: Guy
CLIENT ADDRESS: 401 E McMillan St, Cincinnati, OH 45206
CLIENT PHONE: (513) 221-3350
CLIENT EMAIL: gguy@lys.org
CLIENT BUSINESS: RealEstate/Housing, Social Service/Human Services
LEGISLATION TYPE: Loans or Grants from the City
LEGISLATION TYPE_OTHER:
LEGISLATION DESCRIPTION: Activities related to Lighthouse, their programs, and their operations
CERTIFY: Yes
SIGNATURE: Anne Sesler

=====

Carrion, Lisa

202401512

From: webapp@cincinnati-oh.gov
Sent: Thursday, April 30, 2026 10:53 AM
To: ClerkOfCouncilEmail
Subject: Cincinnati City Council - Lobbyist Registration Form

=====
Submitted: 04/30/2026

APPLICATION TYPE: Registration
LOBBYIST COMPANY NAME: Government Strategies Group
LOBBYIST FNAME: Charles H.
LOBBYIST LNAME: Gerhardt III
LOBBYIST ADDRESS: 700 Walnut Street Suite 450, Cincinnati OH 45202
LOBBYIST PHONE: 513-651-4100
LOBBYIST EMAIL: cgerhardt@govstrategies.com
LOBBYIST OCCUPATION: Consultant
LOBBYIST POSITION: President & CEO
CLIENT COMPANY NAME: 4th and Race FC, LLC
CLIENT FNAME: Jim
CLIENT LNAME: Crossin
CLIENT ADDRESS: 211 N Pennsylvania Street, Suite 3000 Indianapolis, IN 46204
CLIENT PHONE: 317.816.9300
CLIENT EMAIL: jcrossin@flco.com
CLIENT BUSINESS: Contractors/Construction, RealEstate/Housing
LEGISLATION TYPE: Property Tax Incentives (CRA/TIF)
LEGISLATION TYPE_OTHER:
LEGISLATION DESCRIPTION: Activities related to the 4th and Race project.
CERTIFY: Yes
SIGNATURE: Charles H Gerhardt III

=====

Carrion, Lisa

202601573

From: webapp@cincinnati-oh.gov
Sent: Thursday, April 30, 2026 10:54 AM
To: ClerkOfCouncilEmail
Subject: Cincinnati City Council - Lobbyist Registration Form

=====
Submitted: 04/30/2026

APPLICATION TYPE: Registration
LOBBYIST COMPANY NAME: Government Strategies Group
LOBBYIST FNAME: James
LOBBYIST LNAME: Benedict
LOBBYIST ADDRESS: 700 Walnut Street Suite 450, Cincinnati OH 45202
LOBBYIST PHONE: 513-651-4100
LOBBYIST EMAIL: jbenedict@govstrategies.com
LOBBYIST OCCUPATION: Consultant
LOBBYIST POSITION: VP
CLIENT COMPANY NAME: 4th and Race FC, LLC
CLIENT FNAME: Jim
CLIENT LNAME: Crossin
CLIENT ADDRESS: 211 N Pennsylvania Street, Suite 3000 Indianapolis, IN 46204
CLIENT PHONE: 317.816.9300
CLIENT EMAIL: jcrossin@flco.com
CLIENT BUSINESS: Contractors/Construction, RealEstate/Housing
LEGISLATION TYPE: Property Tax Incentives (CRA/TIF)
LEGISLATION TYPE_OTHER:
LEGISLATION DESCRIPTION: Activities related to the 4th and Race project.
CERTIFY: Yes
SIGNATURE: James Benedict

=====

Carrion, Lisa

202601514

From: webapp@cincinnati-oh.gov
Sent: Thursday, April 30, 2026 10:54 AM
To: ClerkOfCouncilEmail
Subject: Cincinnati City Council - Lobbyist Registration Form

=====
Submitted: 04/30/2026

APPLICATION TYPE: Registration
LOBBYIST COMPANY NAME: Government Strategies Group
LOBBYIST FNAME: Doug
LOBBYIST LNAME: Moormann
LOBBYIST ADDRESS: 700 Walnut Street Suite 450, Cincinnati OH 45202
LOBBYIST PHONE: 513-651-4100
LOBBYIST EMAIL: dmoormann@devstrategiesgroup.com
LOBBYIST OCCUPATION: Consultant
LOBBYIST POSITION: VP
CLIENT COMPANY NAME: 4th and Race FC, LLC
CLIENT FNAME: Jim
CLIENT LNAME: Crossin
CLIENT ADDRESS: 211 N Pennsylvania Street, Suite 3000 Indianapolis, IN 46204
CLIENT PHONE: 317.816.9300
CLIENT EMAIL: jcrossin@flco.com
CLIENT BUSINESS: Contractors/Construction, RealEstate/Housing
LEGISLATION TYPE: Property Tax Incentives (CRA/TIF)
LEGISLATION TYPE_OTHER:
LEGISLATION DESCRIPTION: Activities related to the 4th and Race project.
CERTIFY: Yes
SIGNATURE: Doug Moormann

=====



Mark Jeffreys
Councilmember

Motion: School Zone Crashes & Speeding

April 13, 2026

Speeding in school zones remains a problem throughout the City of Cincinnati.

To help City Council understand the scope of the problem and craft potential solutions, WE MOVE that the administration produce a report in the next 60 days on the following:

- A list of all crashes in school zones (public, private, parochial, charter) in 2023, 2024 and 2025.
- Ask the Department of Transportation & Engineering (DOTE) to measure current speeding of cars in school zones before the end of the 2025/26 school year. This should be a randomized measurement of speeding in different school zones both with traffic calming measures and without traffic calming measures.
- An audit of current traffic calming measures in place in school zones.

STATEMENT

DOTE has implemented additional pedestrian safety measures around school zones in the past few years. In order to understand the impact of these measures and what else City Council as policymakers need to do to address continued challenges with speeding, we are asking for this report.

Mark Jeffreys

Councilmember Mark Jeffreys

Anna Albi

Councilmember Anna Albi

illbruck

Gregory J. ...

P S
AH



Anna Albi
Councilmember

April 27, 2026

Administration to Provide Building and Inspection Report Motion

WE MOVE the City Administration provide an update to the Department of Buildings & Inspections Code report 202400403, specifically providing an update on the statistical information on complaints, cases, and chronic offenders, including:

- Top Ten Addresses with Most Orders (Person in Control/Owner is in Parentheses)
- Top Ten Individuals with Most Open Orders (Number of Addresses with Open Orders in Parentheses)
- Top Ten Individuals with Most Addresses with Open Orders (Number of Open Orders in Parentheses)
- Top Ten Individuals with Longest Average Days to Compliance (Average Number of Days to Compliance in Parentheses)

WE FURTHER MOVE that the City Administration report on the enforcement actions taken, the responses to such enforcement actions taken, and the current status of such orders identified in the Department of Buildings and Inspections report 202400403.

WE FURTHER MOVE the City Administration present the results of these reports to City Council within 30 days.

Handwritten signature of Anna Albi in black ink, written over a horizontal line.

Councilmember Anna Albi

Handwritten signature of Evan Nolan in black ink, written over a horizontal line.

Handwritten signature of Jeff Cramerding in black ink, written over a horizontal line.

Handwritten signature of Melissa Jeffery in blue ink, written over a horizontal line.

Handwritten signature of Misha D. Owens in blue ink, written over a horizontal line.

E.N



CITY OF CHICAGO

OFFICE OF THE COMPTROLLER

CHICAGO, ILLINOIS

STATEMENT OF RECEIPTS

For the month of [Month] 19[Year]

Total Receipts

Total Disbursements

Balance Forward

Balance on Hand

[Signature]

Comptroller

[Signature]

[Signature]

[Signature]