

EMERGENCY

AEP

-2026

PROVIDING for the transfer and appropriation for the current expenses and other expenditures of the Restricted Revenue Funds of the City in the total amount of \$469,348,050, for operating requirements, capital outlay, and debt service for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as specified by this Ordinance and according to the attached Schedules of Appropriation; **AUTHORIZING** the transfer of \$11,760 from the unappropriated surplus of Convention Center Fund 103 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements; **AUTHORIZING** the transfer of \$800 from the unappropriated surplus of General Aviation Fund 104 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements; **AUTHORIZING** the transfer of \$106,670 from the unappropriated surplus of Street Construction, Maintenance, and Repair Fund 301 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements in the amount of \$59,110 and the Early Retirement Incentive Program ("ERIP") in the amount of \$47,560; **AUTHORIZING** the transfer of \$188,140 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund the ERIP; **AUTHORIZING** the transfer of \$38,410 from the unappropriated surplus of Municipal Motor Vehicle License Tax Fund 306 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements in the amount of \$3,540 and the ERIP in the amount of \$34,870; **AUTHORIZING** the transfer of \$19,450 from the unappropriated surplus of County Law Enforcement Applied Regionally (CLEAR) Fund 457 to the unappropriated surplus of Bond Retirement Fund 151 to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund the ERIP; **AUTHORIZING** the transfers from the unappropriated surplus of Parking System Facilities Fund 102 of \$50,000 to reserve account no. 102x3441, "U-Square Garage – Reserve for Capital Projects," and of \$20,000 to reserve account no. 102x3442, "VP3 Garage – Reserve for Capital Projects," to make contractually obligated payments for repairs to each garage; **AUTHORIZING** the transfer of \$279,000 from the unappropriated surplus of General Aviation Fund 104 to reserve account no. 104x3444, "FAA/ODOT Local Match – Reserve for Capital Projects," to hold resources needed to fulfill the local match requirement for future capital improvements financed with FAA/ODOT grants awarded to Lunken Airport; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a formula grant of up to

\$275,000 from the U.S. Department of Transportation, Federal Transit Administration (ALN 20.507) to provide funding for streetcar operations in FY 2027; **AUTHORIZING** the City Manager to apply for, accept, and appropriate a formula grant of up to \$330,000 from the U.S. Department of Transportation, Federal Transit Administration (ALN 20.525) to provide funding for streetcar operations in FY 2027; **AUTHORIZING** the Director of Finance to deposit the Federal Transit Administration formula grant funds into Streetcar Operations Fund revenue account no. 455x8554; **MODIFYING** Chapter 514, “Parking Permits,” of the Cincinnati Municipal Code by **AMENDING** Section 7, “Permit Types, Qualifications and Fees”; and **AMENDING** Ordinance No. 349-2024 and Ordinance No. 294-2018, as amended by Ordinances No. 380-2018 and No. 84-2019.

WHEREAS, it is necessary for Council to appropriate funds to provide for the usual daily operations of various departments of the City, financed from certain Restricted Revenue Funds during FY 2027; and

WHEREAS, a formula grant of up to \$275,000 is available from the U.S. Department of Transportation, Federal Transit Administration (ALN 20.507) to fund Streetcar operations in FY 2027; and

WHEREAS, a formula grant of up to \$330,000 is available from the from the U.S. Department of Transportation, Federal Transit Administration (ALN 20.525) to provide funding for streetcar operations in FY 2027; and

WHEREAS, the FY 2027 Budget Update includes \$605,000 in these formula grant resources in the Streetcar Operations Fund; and

WHEREAS, the formula grants do not require matching funds, and there are no new FTEs/full time equivalents associated with these grants; and

WHEREAS, accepting the formula grants to support the streetcar is in accordance with the “Connect” goal to “[d]evelop an efficient multi-modal transportation system that supports neighborhood livability” as described on pages 129-133 of Plan Cincinnati (2012);

WHEREAS, Council desires to amend Section 7, “Permit Types, Qualifications and Fees,” of Chapter 514 of the Cincinnati Municipal Code, as well as Ordinance No. 349-2024 and Ordinance No. 294-2018, to provide the City Manager with greater flexibility on residential parking permit fees; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That, to provide for the current expenses and other expenditures of the Restricted Revenue Funds of the City for the fiscal year beginning July 1, 2026, and ending June 30, 2027, \$469,348,050 is transferred and appropriated out of monies in the treasury, or any

accruing revenues of the City available for such purposes, as specified in the following clauses and as set forth in the Schedules of Appropriation attached to and made a part of this ordinance.

Section 2. That the transfer of \$11,760 from the unappropriated surplus of Convention Center Fund 103 to the unappropriated surplus of Bond Retirement Fund 151 is authorized to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements.

Section 3. That the transfer of \$800 from the unappropriated surplus of General Aviation Fund 104 to the unappropriated surplus of Bond Retirement Fund 151 is authorized to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements.

Section 4. That the transfer of \$106,670 from the unappropriated surplus of Street Construction, Maintenance, and Repair Fund 301 to the unappropriated surplus of Bond Retirement Fund 151 is authorized to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund Public Building Improvement Bonds for energy improvements in the amount of \$59,110 and the Early Retirement Incentive Program ("ERIP") in the amount of \$47,560.

Section 5. That the transfer of \$188,140 from the unappropriated surplus of Income Tax-Infrastructure Fund 302 to the unappropriated surplus of Bond Retirement Fund 151 is authorized to pay the City's FY 2027 General Fund debt service obligations related to bonds issued to fund the ERIP.

Section 6. That the transfer of \$38,410 from the unappropriated surplus of Municipal Motor Vehicle License Tax Fund 306 to the unappropriated surplus of Bond Retirement Fund 151 is authorized to pay the City's FY 2027 General Fund debt service obligations related to bonds

issued to fund Public Building Improvement Bonds for energy improvements in the amount of \$3,540 and the Early Retirement Incentive Program (“ERIP”) in the amount of \$34,870.

Section 7. That the transfer of \$19,450 from the unappropriated surplus of County Law Enforcement Applied Regionally (CLEAR) Fund 457 to the unappropriated surplus of Bond Retirement Fund 151 is authorized to pay the City’s FY 2027 General Fund debt service obligations related to bonds issued to fund the ERIP.

Section 8. That transfers from Parking System Facilities Fund 102 are authorized in the amounts of \$50,000 to reserve account no. 102x3441, “U-Square Garage – Reserve for Capital Projects,” and of \$20,000 to reserve account no. 102x3442, “VP3 Garage – Reserve for Capital Projects,” to make contractually obligated payments for repairs for each identified garage.

Section 9. That the transfer of \$279,000 from the unappropriated surplus of General Aviation Fund 104 to the reserve for capital project accounts no. 104x3444, “FAA/ODOT Local Match – Reserve for Capital Projects,” is authorized to hold resources needed to fulfill local match requirements for future capital improvements financed with FAA/ODOT grants awarded to Lunken Airport.

Section 10. That the City Manager is authorized to apply for, accept, and appropriate a formula grant of up to \$275,000 from the U.S. Department of Transportation, Federal Transit Administration (ALN 20.507), to provide funding for streetcar operations in FY 2027.

Section 11. That the City Manager is authorized to apply for, accept, and appropriate a formula grant of up to \$330,000 from the U.S. Department of Transportation, Federal Transit Administration (ALN 20.525), to provide funding for streetcar operations in FY 2027.

Section 12. That the Director of Finance is authorized to receive and deposit Federal Transit Administration formula grant funds into Streetcar Operations Fund revenue account no. 455x8554.

Section 13. That Section 7, “Permit Types, Qualifications and Fees,” of Chapter 514, “Parking Permits,” of the Cincinnati Municipal Code is amended as follows:

Sec. 514-7. - Permit Types, Qualifications and Fees.

~~There shall be three types of residential parking permits: a residents parking permit, a visitors parking permit and a temporary parking permit. Permits shall be sold only to occupants of dwelling units. Resident parking permits are limited one per person and two per dwelling unit. Visitors parking permits are limited one per dwelling unit. There is no limit on the number of temporary parking permits which may be issued to an occupant of a dwelling unit. Residents and visitors parking permits are valid for either six months or one year and shall cost fifteen and thirty dollars respectively. Temporary parking permits are valid for two weeks and shall cost five dollars.~~

There shall be three types of residential parking permits: a resident parking permit, a visitor parking permit, and a temporary parking permit. Permits shall be sold only to occupants of dwelling units. Resident and visitor parking permits are valid for a period of either six months or one year. Resident parking permits are limited to one per person and two per dwelling unit. Visitor parking permits are limited to one per dwelling unit. Temporary parking permits are valid for two weeks. There is no limit on the number of temporary parking permits which may be issued to an occupant of a dwelling unit.

The city manager or the city manager’s designee shall set and establish the fees to be paid for each parking permit.

Section 14. That Section 2 of Ordinance No. 294-2018, passed by Council September 19, 2018, as amended by Ordinance No. 380-2018, passed by Council on December 12, 2018 and Ordinance No. 84-2019, passed by Council on March 13, 2019, is amended to read as follows:

Section 2. That the City Manager or City Manager’s designee shall issue residential parking permits to residents of the SPPA for an annual permit fee. The City Manager or the City Manager’s designee shall set the fee for the SPPA parking permit of \$60 and shall offer permits to qualifying low-income residents of the SPPA at a discounted rate of \$25, with eligibility to purchase a permit for the reduced annual fee to be based on a resident’s provision of proof of any of the following:

- (1) Lease or other documentation from the resident’s landlord showing that the resident lives in subsidized and or tax credit housing under the Low-Income Housing Tax Credit (“LIHTC”) Program or a similar City-administered or City-funded program;

- (2) Ohio Direction Card showing that the resident is eligible for Supplemental Nutritional Assistance Program (“SNAP”) benefits, also known as food stamps;
- (3) Medicaid managed care plan participation or fee-for-service card showing that the resident is eligible for Medicaid;
- (4) Ohio EPPICard showing that the resident is eligible for Ohio Works First (“OWF”) cash assistance; or
- (5) Supplemental Security Income (“SSI”) award letter or other appropriate documentation showing that the resident is eligible for SSI.

Section 15. That all terms of Ordinance No. 294-2018, passed by Council September 19, 2018, as amended by Ordinance No. 380-2018, passed by Council on December 12, 2018, and Ordinance No. 84-2019, passed by Council on March 13, 2019, not amended by this ordinance remain in full force and effect.

Section 16. That Sections 4, 5, 6, and 7 of Ordinance No. 349-2024, passed by Council on October 23, 2024, are amended to read as follows:

Section 4. That, notwithstanding CMC 514-7, “Permit Types, Qualifications and Fees,” the City Manager or City Manager’s designee may issue ~~no~~ visitors permits or temporary permits ~~shall be issued~~ for the SPPA.

Section 5. That SPPA parking permits shall be sold only to occupants, and their visitors, who reside in a dwelling unit on a street, avenue, or other location within the SPPA, in accordance with verification procedures established by the Department of Transportation and Engineering.

Section 6. That SPPA parking permits shall be sold only to occupants, and their visitors, who own a motor vehicle and provide sufficient proof of such ownership.

Section 7. That the total permits issued to eligible residents of the Over-the-Rhine neighborhood will not be limited initially, except for a limit on the number of permits per household; that the City Manager or City Manager’s designee shall determine whether it is appropriate to establish a term or expiration for permits issued for the SPPA, including for visitor and temporary permits, either for the initial permits offered or for permits issued in the future, or both; and that any future limit on the number of permits issued (other than a limit on permits per household) should be the subject of future Council action.

Section 17. That all terms of Ordinance No. 349-2024, passed by Council on October 23, 2024, not amended by this ordinance remain in full force and effect.

Section 18. That any sums that shall be expended in accordance with the appropriations set forth in the attached Schedules of Appropriation that are a proper charge against any other department or fund, or against any person, firm, or corporation, shall if repaid within the period covered by such appropriations, be credited to the fund from which such payment was made and be considered as reappropriated for such original purposes, provided that the net total of expenditures under any item of such appropriation shall not exceed the amount of such item.

Section 19. That upon receipt of the proper certificates and vouchers approved by the City Manager or the City Manager's designee, or by City boards or commissions or other officers authorized by law to approve such certificates and vouchers, or as authorized by an ordinance or resolution of Council to make such expenditures, provided that vouchers for payment out of any of the foregoing appropriations by order of a court decree shall be approved by the City Solicitor in addition to any other authority required by law, the Director of Finance is authorized to draw the Director of Finance's warrant upon the treasury of the City for the amounts appropriated and for the purposes stated in this ordinance and the attached Schedules of Appropriation.

Section 20. That Council authorizes the City Manager and the proper boards or officials to do all things necessary and proper to carry out the terms of sections 1 through 19, including entering into any contract or contracts involving an expenditure of more than \$3,000 for any or all of the purposes provided in this ordinance and the attached Schedules of Appropriation, and that said board or officials shall execute said contracts in accordance with law, the Charter, and the ordinances of the City.

Section 21. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately, but in no event later than July 1, 2026. The reason for the emergency is the immediate need to provide for the current operating

expenses of the City to be consistent with the FY 2027 Budget Update expenses of the City prior to the beginning of FY 2027, which begins on July 1, 2026.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk

Deletions are indicated by strikethrough; additions are indicated by underline.