

February 10, 2021

To: Mayor and Members of City Council
From: Paula Boggs Muething, City Manager
Subject: City Department Staffing Needs

202100561

REFERENCE DOCUMENT # 202100047

On January 21, 2021 the City Council referred the following for a report:

MOTION, submitted by Vice Mayor Smitherman, WE MOVE that the City Manager provide a report identifying any city department that may need additional staff hires and/or resources to meet the current workload.

REPORT

Each General Fund department will be making a FY 2022-2023 Biennial Operating Budget presentation to the Budget and Finance Committee at meetings to be held in February and March 2021. Departments will specifically include personnel related significant budget issues related to staffing and workload as part of their presentations. Furthermore, departments can request additional staff as part of the FY 2022-2023 Biennial Operating Budget development process for potential inclusion in the Approved Budget. This information will appear in the department summary pages in the Departmental Budgets section of the budget document as budget exceptions.

cc: Christopher A. Bigham, Assistant City Manager