

EMERGENCY

AEP

- 2026

AUTHORIZING the establishment of permanent improvement program project account nos. 980x101x261003, “Findlay Market Area Improvements,” to provide resources for improvements to the area in and around Findlay Market including, but not limited to, 1720 Race Street; 980x101x261009, “Connected Communities Improvements,” to provide resources for improvements necessary to advance the goals of Connected Communities, including, but not limited to, the BuildReady program; 980x101x261013, “West Fork Incinerator Demolition,” to provide resources for the Port of Greater Cincinnati Development Authority to remediate the West Fork Incinerator site; and 980x161x261628, “Neighborhood & Community Infrastructure,” to provide resources for place-based, quality-of-life investments including community-based improvements, neighborhood investments connected to resident services, and other neighborhood-focused permanent improvements; **AUTHORIZING** the establishment of capital improvement program project account no. 980x232x262371, “LEAP Academy Safety Improvements,” to provide resources to plan, design, construct, and inspect safety and traffic calming improvements near the LEAP Academy located in the neighborhood of North Fairmount; **AUTHORIZING** the transfer and return to source of \$5,370,908.30 from various General Capital Budget capital or permanent improvement program project accounts to close out or decrease certain existing capital or permanent improvement program project accounts, according to Schedule A of the attached Schedules of Transfer, effective immediately in FY 2026; **AUTHORIZING** the transfer and appropriation of \$4,099,239.26 from the unappropriated surplus of various funds to new or existing capital or permanent improvement program project accounts to provide resources for certain capital or permanent improvement program project accounts, according to Schedule B of the attached Schedules of Transfer for FY 2027; **AUTHORIZING** the transfer and appropriation of \$1,121,669 from the unappropriated surplus of General Fund 050 to various non-personnel operating budget accounts within the General Fund, according to Schedule C of the attached Schedules of Transfer for FY 2027; **AUTHORIZING** the transfer and appropriation of \$150,000.04 from the unappropriated surplus of General Fund 050 to City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200, effective immediately in FY 2026; and further **DECLARING** certain projects to be for a public purpose, all to carry out the Capital Improvement Program.

WHEREAS, passage of this ordinance will allow the Administration to provide resources for the Capital Improvement Program, to provide resources for certain capital or permanent improvement program projects, to close out or decrease certain existing capital or permanent improvement program project accounts, to transfer and return to source certain funds, and to transfer and appropriate certain funds; and

WHEREAS, there is an immediate need to provide resources for the City’s Downtown Plan; and

WHEREAS, authorizing development reprogramming activities is in accordance with the “Sustain” goal to “[m]anage our financial resources” as well as the strategies to “[b]etter coordinate our capital improvement spending” and “[s]pend public funds more strategically” as described on pages 199-204 of Plan Cincinnati (2012); now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the Director of Finance is authorized to establish permanent improvement program project account nos. 980x101x261003, "Findlay Market Area Improvements," to provide resources for improvements to the area in and around Findlay Market including, but not limited to, 1720 Race Street; 980x101x261009, "Connected Communities Improvements," to provide resources for improvements necessary to advance the goals of Connected Communities, including, but not limited to, the BuildReady program; 980x101x261013, "West Fork Incinerator Demolition," to provide resources for the Port of Greater Cincinnati Development Authority to remediate the West Fork Incinerator site; and 980x161x261628, "Neighborhood & Community Infrastructure," to provide resources for place-based, quality-of-life investments including community-based improvements, neighborhood investments connected to resident services, and other neighborhood-focused permanent improvements.

Section 2. That the Director of Finance is authorized to establish capital improvement program project account no. 980x232x262371, "LEAP Academy Safety Improvements," to provide resources to plan, design, construct, and inspect safety and traffic calming improvements near the LEAP Academy located in the neighborhood of North Fairmount.

Section 3. That \$5,370,908.30 is transferred and returned to source from various General Capital Budget capital or permanent improvement program project accounts to close out or decrease certain existing capital or permanent improvement program project accounts, according to Schedule A of the attached Schedules of Transfer, effective immediately in FY 2026.

Section 4. That \$4,099,239.26 is transferred and appropriated from the unappropriated surplus of various funds to new or existing capital or permanent improvement program project accounts to provide resources for certain capital or permanent improvement program project accounts, according to Schedule B of the attached Schedules of Transfer, effective July 1, 2026, for FY 2027.

Section 5. That \$1,121,669 is transferred and appropriated from the unappropriated surplus of General Fund 050 to various non-personnel operating budget accounts within the General Fund, according to Schedule C of the attached Schedules of Transfer, effective July 1, 2026, for FY 2027.

Section 6. That \$150,000.04 is transferred and appropriated from the unappropriated surplus of General Fund 050 to City Planning and Engagement General Fund non-personnel operating budget account no. 050x171x7200, effective immediately in FY 2026.

Section 7. That Council declares that the “Findlay Market Area Improvements,” “Connected Communities Improvements,” “Neighborhood Development Funding - Housing SHPIF,” “Strategic Growth Initiatives,” “Small Business & Commercial Stabilization,” “West Fork Incinerator Demolition,” and “Neighborhood & Community Infrastructure,” permanent improvement program projects serve a public purpose because the projects will foster local improvements and investment and increase neighborhood vitality.

Section 8. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 7.

Section 9. That this ordinance shall be an emergency measure necessary for the preservation of public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to ensure that necessary funding is in place to meet commitments in FY 2026 and at the beginning of FY 2027, which begins on July 1, 2026.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk