



Greg Landsman
Councilmember

202201405

June 10, 2022

MOTION

We hereby move that the following items receive support from this FY 2023 Budget and Prioritized in the carryover budget.

ORGANIZATION	CURRENT BUDGET FY2023	UNSPENT CDBG & ARPA FUNDING FY2021	CARRYOVER PRIORITIES FY2022
ROMAC		\$500,000	\$500,000
CO-OP CINCY	\$75,000	\$25,000	\$200,000
CCAC			\$500,000
ARTWORKS			\$150,000
CENTER FOR ADDICTION			\$42,500
WESTWOOD CIVIC			\$37,749
BETHANY HOUSE			\$100,000
ELEMENTZ			\$100,000
BE SMART			\$30,000
LAST MILE		\$100,000	
URBAN LEAGUE	\$125,000		\$125,000
LADD			\$250,000
BLACK AND BROWN			\$50,000
IMPERIAL THEATRE			\$250,000
SAFE & CLEAN	\$200,000		\$300,000
FIRST STEPS HOME		\$50,000	\$100,000
CHILDREN'S			\$100,000

HOME/BEST POINT			
LIGHTHOUSE YOUTH SERVICES			\$150,000
CPD RECRUIT PAY INCREASE		\$200,000	\$268,700
BOOTS ON THE GROUND	150,000		
KEY FINDINGS FILM CINCINNATI			\$43,750
CHILDCARE PILOT			\$1,000,000
AFFORDABLE HOUSING TRUST FUND			*\$5,000,000
PENSION			*\$1,000,000
TOTALS	\$550,000	\$875,000	\$10,297,699

*= "at least"

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