

EMERGENCY

City of Cincinnati

CNS

EESW

An Ordinance No. _____

- 2026

AUTHORIZING the transfer and return to source of \$11,000 from President Pro Tem Johnson’s General Fund personnel services operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050 effective immediately; **AUTHORIZING** the transfer of \$1,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2581, “Reserve for Special Events Support” effective immediately; **AUTHORIZING** the transfer of \$1,000 from General Fund balance sheet reserve account no. 050x2581, “Reserve for Special Events Support,” to Office of the City Manager non-personnel operating budget account no. 050x101x7400 to provide resources for the Cincinnati Metro Athletic Conference (“CMAC”) Leadership Conference, which is a transformative one-day event uniting players, coaches, and community leaders across the CMAC football program, effective July 1, 2026; **AUTHORIZING** the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Recreation Special Activities Fund 323 effective immediately; **AUTHORIZING** the transfer and appropriation of \$5,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission non-personnel operating budget account no. 323x199x7400 to provide resources for the Roselawn New Prospect Baptist Church Summer Activity Event effective July 1, 2026; **AUTHORIZING** the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x3422, “Discretionary Reserve,” to preserve resources for commitments made in FY 2026 that will be fulfilled in FY 2027 effective immediately; **AUTHORIZING** the transfer of \$5,000 from General Fund balance sheet reserve account no. 050x3422, “Discretionary Reserve,” to the unappropriated surplus of General Fund 050 effective July 1, 2026; and **AUTHORIZING** the transfer and appropriation of \$5,000 from the unappropriated surplus of General Fund 050 to Department of Opportunity and Resident Services non-personnel operating budget account no. 050x161x7200 to provide resources for the Mobile Market Project effective July 1, 2026.

WHEREAS, the Approved FY 2026 Budget included \$11,000 for President Pro Tem Johnson’s office, which is now available to support other City programs; and

WHEREAS, Council desires to provide resources of \$1,000 for the Cincinnati Metro Athletic Conference (“CMAC”) Leadership Conference, which is a transformative one-day event uniting players, coaches, and community leaders across the CMAC football program; and

WHEREAS, Council desires to provide resources of \$5,000 for the Roselawn New Prospect Baptist Church Summer Activity Event; and

WHEREAS, Council desires to provide resources of \$5,000 for the Mobile Market Project; now, therefore,

BE IT ORDAINED by the Council of the City of Cincinnati, State of Ohio:

Section 1. That the transfer and return to source of \$11,000 from President Pro Tem Johnson's General Fund personnel operating budget account no. 050x023x7100 to the unappropriated surplus of General Fund 050 is authorized and effective immediately.

Section 2. That the transfer of \$1,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x2581, "Reserve for Special Events Support" is authorized and effective immediately.

Section 3. That the transfer of \$1,000 from General Fund balance sheet reserve account no. 050x2581, "Reserve for Special Events Support," to Office of the City Manager non-personnel operating budget account no. 050x101x7400 to provide resources for the Cincinnati Metro Athletic Conference ("CMAC") Leadership Conference, which is a transformative one-day event uniting players, coaches, and community leaders across the CMAC football program is authorized and effective July 1, 2026.

Section 4. That the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to the unappropriated surplus of Recreation Special Activities Fund 323 is authorized and effective immediately.

Section 5. That the transfer and appropriation of \$5,000 from the unappropriated surplus of Recreation Special Activities Fund 323 to Cincinnati Recreation Commission non-personnel operating budget account no. 323x199x7400 to provide resources for the Roselawn New Prospect Baptist Church Summer Activity Event is authorized and effective July 1, 2026.

Section 6. That the transfer of \$5,000 from the unappropriated surplus of General Fund 050 to General Fund balance sheet reserve account no. 050x3422, "Discretionary Reserve," to preserve resources for commitments made in FY 2026 that will be fulfilled in FY 2027 is authorized and effective immediately.

Section 7. That the transfer of \$5,000 from General Fund balance sheet reserve account no. 050x3422, "Discretionary Reserve," to the unappropriated surplus of General Fund 050 is authorized and effective July 1, 2026.

Section 8. That the transfer and appropriation of \$5,000 from the unappropriated surplus of General Fund 050 to Department of Opportunity and Resident Services non-personnel operating budget account no. 050x161x7200 to provide resources for the Mobile Market Project is authorized and effective July 1, 2026.

Section 9. That the proper City officials are authorized to do all things necessary and proper to carry out the terms of Sections 1 through 8.

Section 10. That this ordinance shall be an emergency measure necessary for the preservation of the public peace, health, safety, and general welfare and shall, subject to the terms of Article II, Section 6 of the Charter, be effective immediately. The reason for the emergency is the immediate need to accomplish the authorized transfers and appropriations so that funding is in place for the beginning of FY 2027, which begins on July 1, 2026.

Passed: _____, 2026

Aftab Pureval, Mayor

Attest: _____
Clerk