

June 14, 2023
202301643

To: Mayor and Members of City Council

From: Sheryl M. M. Long, City Manager

Subject: Emergency Ordinance – Recreation: Municipal Golf Activities Fund 105 Transfer to Golf Course Improvements Capital Project

Attached is an Emergency Ordinance captioned:

ESTABLISHING new capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” to provide resources for golf course and facilities improvements, including but not limited to cart paths and pavement; and further **AUTHORIZING** the transfer and appropriation of \$600,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x231907, “Golf Course Improvements,” to provide resources for golf course and facilities improvements, including but not limited to cart paths and pavement.

Approval of this Emergency Ordinance will authorize the establishment of new capital improvement program project account no. 980x195x231907, “Golf Course Improvements” to provide resources for golf course and facilities improvements, including but not limited to cart paths and pavement. This Emergency Ordinance will also authorize the transfer and appropriation of \$600,000 from the unappropriated surplus of Municipal Golf Activities Fund 105 to newly established capital improvement program project account no. 980x195x231907, “Golf Course Improvements.”

Municipal Golf Activities Fund 105 receives no tax dollars and is 100% self-sufficient. The fund has sufficient resources to support the transfer for capital improvement projects, as revenues have outpaced budget expectations for the current fiscal year.

Golf course improvements are in accordance with the “Live” goal to “[c]reate a more livable community” as described on page 156-163 of Plan Cincinnati (2012).

The reason for the emergency is the immediate need to implement the golf course and facilities improvements to avoid anticipated cost increases for asphalt.

The Administration recommends passage of this Emergency Ordinance.

cc: Andrew M. Dudas, Budget Director
Karen Alder, Finance Director



Attachment