

April 6, 2026

To: Members of the Budget, Finance & Governance Committee

From: Sheryl M. M. Long, City Manager

Subject: Presentation – Department of City Planning and Engagement (CPE) Budget Presentation

Attached is the Department of City Planning and Engagement (CPE) Budget Presentation for the Budget, Finance & Governance Committee Meeting on Monday, April 6, 2026 at 1:00 PM.

cc: William “Billy” Weber, Assistant City Manager
John Brazina, Assistant City Manager
Cathy B. Bailey, Interim Assistant City Manager