



# City of Cincinnati

801 Plum Street  
Cincinnati, OH 45202

## Agenda - Final-revised

### Budget and Finance Committee

*Chairperson Reggie Harris*  
*Vice Chair Jeff Cramerding*  
*Councilmember Mark Jeffreys*  
*Councilmember Scotty Johnson*  
*Vice Mayor Jan-Michele Kearney*  
*Councilmember Liz Keating*  
*Councilmember Meeka Owens*  
*Councilmember Seth Walsh*  
*President Pro Tem Victoria Parks*

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Monday, April 10, 2023

1:00 PM

Council Chambers, Room 300

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### PRESENTATIONS

**ENTERPRISE TECHNOLOGY SOLUTIONS, Sean Ware, Director**

**OFFICE OF ENVIRONMENT AND SUSTAINABILITY, Oliver Kroner, Director**

**HUMAN RESOURCES, Latisha Hazell, Interim Director**

**LAW DEPARTMENT, Emily Woerner, City Solicitor**

**COMMUNITY AND ECONOMIC DEVELOPMENT, Markiea Carter, Director**

**CINCINNATI PARKS DEPARTMENT, Jason Barron, Director**

**CINCINNATI POLICE DEPARTMENT, Teresa Theetge, Police Chief**

### AGENDA

#### COMMUNITY REINVESTMENT AREA AGREEMENTS

1. [202301063](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **APPROVING AND AUTHORIZING** the City Manager to execute a Community Reinvestment Area Tax Exemption Agreement with 1007 Dayton Street, LLC, an affiliate of 8K Development Company, LLC, thereby authorizing a 15-year tax exemption for 100% of the value of improvements made to real property located at 1001-1007 Dayton Street in the West End neighborhood of Cincinnati, in connection with the remodeling of approximately 935 square feet of commercial space and approximately 3,510 square feet of residential space, consisting of 8 residential rental units, at a total construction cost of approximately \$1,269,520.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)  
[Attachment](#)

## **GRANTS**

2. [202301050](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **AUTHORIZING** City Manager or her designee to apply for, accept, and appropriate a grant in the amount of \$265 from Adopt A Class for the purpose of providing resources to assist with transportation costs related to an Adopt A Class Program field trip tour of the Greater Cincinnati Water Works treatment plant facilities to Water Works non-personnel operating budget account no. 314x301x7200; and **AUTHORIZING** the Finance Director to deposit any such grant funds received into Fund No. 314x8571, "Special Events."

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

3. [202301062](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **AUTHORIZING** the City Manager to apply for grant resources from the Clean Ohio Trails Fund grant program to be awarded by the Ohio Department of Natural Resources in an amount up to \$500,000 for the purpose of providing resources for the Red Bank Road Shared Use Path (PID 86461).

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

## **PAYMENTS/ FUND AMENDMENTS**

4. [202301061](#) **ORDINANCE (EMERGENCY)** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **AUTHORIZING** the payment of \$3,745.14 from Cincinnati Recreation Commission Recreation Federal Grant Projects Fund non-personnel operating budget account no. 324x192x2210x7473 as a moral obligation to MMP LLC (dba Creative Storm) for marketing materials purchased for upcoming spring and summer events.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

5. [202301060](#) **ORDINANCE** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **AMENDING** Ordinance No. 139-1960, which authorized the establishment of Fund No. 756, "Water Works Capital Improvements

Program,” for the purpose of expanding the permissible sources for deposit into the fund to include state and federal loan and grant funding for water works capital improvements.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Ordinance](#)

### **SPECIAL ASSESSMENTS**

6. [202301052](#) **RESOLUTION (LEGISLATIVE)** submitted by Sheryl M. M. Long, City Manager, on 4/5/2023, **DECLARING** the necessity of assessing properties in Lighting Group 2 that benefit from special street lighting within the City of Cincinnati for the cost of such lighting for the three-year period beginning August 1, 2022.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Resolution](#)  
[Attachment](#)

### **COMMUNICATIONS**

7. [202301121](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Cramerding regarding FY24 Budget Priorities.

**Sponsors:** Cramerding

**Attachments:** [COMMUNICATION](#)

8. [202301122](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Jeffreys regarding FY24 Budget Priorities.

**Sponsors:** Jeffreys

**Attachments:** [COMMUNICATION](#)

9. [202301123](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Owens regarding FY24 Budget Priorities.

**Sponsors:** Owens

**Attachments:** [COMMUNICATION](#)

10. [202301124](#) **COMMUNICATION**, submitted by Councilmember Harris regarding FY24 Budget Priorities.

**Sponsors:** Harris

**Attachments:** [COMMUNICATION](#)

11. [202301125](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Keating regarding FY24 Budget Priorities.

**Sponsors:** Keating

**Attachments:** [COMMUNICATION](#)

12. [202301126](#) **COMMUNICATION**, submitted by Councilmember Harris from Vice Mayor Kearney regarding FY24 Budget Priorities.  
**Sponsors:** Kearney  
**Attachments:** [COMMUNICATION](#)
13. [202301127](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Parks regarding FY24 Budget Priorities.  
**Sponsors:** Parks  
**Attachments:** [COMMUNICATION](#)
14. [202301132](#) **COMMUNICATION**, submitted by Councilmember Harris from Councilmember Walsh regarding FY24 Budget Priorities.  
**Sponsors:** Walsh  
**Attachments:** [COMMUNICATION](#)

### **PRESENTATIONS**

15. **202301105** PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Enterprise Technology Solutions' Department Budget.  
**Sponsors:** City Manager  
**Attachments:** Transmittal  
Presentation
16. [202301082](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Office of Environment & Sustainability's (OES) Department Budget.  
**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Presentation](#)
17. [202301100](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Department of Human Resources' (HR) Department Budget.  
**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Presentation](#)
18. [202301102](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Department of Law's Department Budget.  
**Sponsors:** City Manager  
**Attachments:** [Transmittal](#)  
[Presentation](#)
19. [202301108](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Department of Community and Economic

Development's Department Budget.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

20. [202301104](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Cincinnati Parks' Department Budget.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

21. [202301110](#) PRESENTATION submitted by Sheryl M. M. Long, City Manager, dated 4/10/2023, regarding the Cincinnati Police Department's Department Budget.

**Sponsors:** City Manager

**Attachments:** [Transmittal](#)  
[Presentation](#)

ADJOURNMENT